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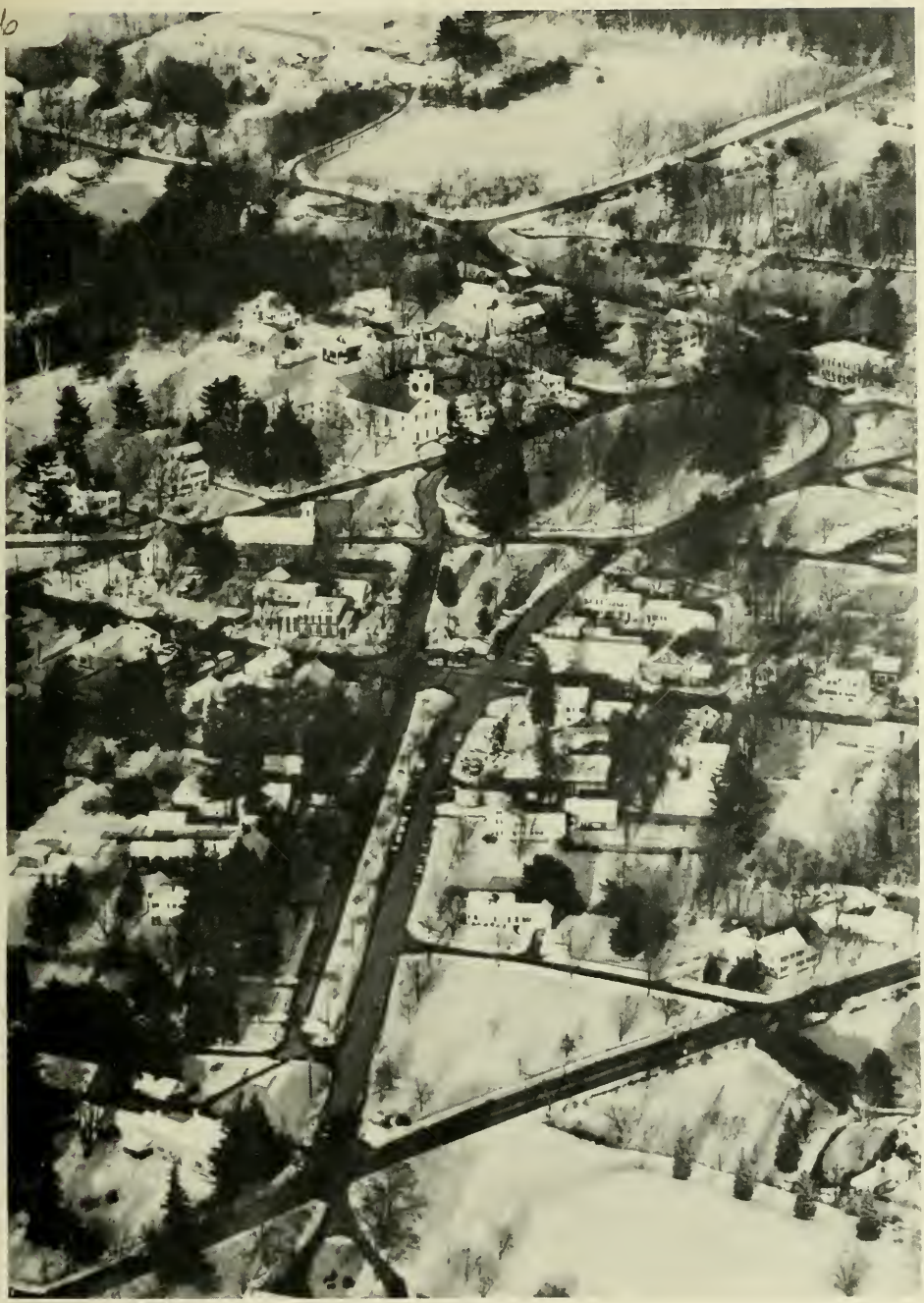
AMHERST
NEW HAMPSHIRE



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1986 TOWN REPORT

NARRATIVE REPORTS
of the
TOWN OFFICERS
of
AMHERST, N.H.
for the
YEAR ENDING DECEMBER 31, 1986
and
FINANCIAL RECORDS FOR FISCAL YEAR ENDING 9/30/86

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TOWN OFFICERS

Population - June 1986 10,146

Moderator
M. A. Wight, Jr., 1988

Selectmen
Linda Dahlmann, Chairman, 1988
Garret P. Cowenhoven, 1987 — William Overholt, 1989
Catherine Cummings, 1988 — John Silva, 1989

Town Administrator
Barbara H. Landry

Town Clerk
Nancy A. Demers, 1987

Tax Collector
Patricia E. Duval, 1989

Treasurer
Marion Sortevik, 1988

Town Counsel
William R. Drescher

Police Chief
John T. Osborn, Jr.

Rescue Squad Chief
Marcia Houck

Fire Chief
Marshall Strickland

Road Agent
Richard G. Crocker, 1987

Fire Inspector
Norman W. Skantze

Zoning Administrator
Russell V. Abbate

Bldg. Inspector
Edward Bourbeau

Electrical Inspector
Malcolm Meltzer

Health Officer
Dr. James Starke

Welfare Officer
Linda Dahlmann

Fire Wards
Marshall Strickland — Richard E. Crocker — David Herlihy
Richard G. Crocker, Resigned

Recreation Director
Charles (Pete) Houston

Supervisors of the Checklists
Jean E. Lyon, 1989 — Marie Chase, 1990 — Edith Noble, 1988
Evelyn Riccitelli, Resigned

Civil Preparedness
Roy E. Maston, Director — Harding C. Sortevik, Dep. Dir.

Recreation Commission

Howard Robinson, Chairman, 1988
Gene Calvano, 1987
Bob Cohen, 1987
Frank Menegoni, 1989
Robert Heaton, 1989
Stephen Morgan, Alt.1988
Carl Wheeler, Alt. 1987
Noel Wight-Browne,Alt.1989

Independence Day Committee

Ann C. Bergin, Chairman
Jackie Bower, 1987

Memorial Day Committee

Peter Bergin, Chairman

Ways and Means Committee

William Belvin, Chairman
Wallace Warren
Howard Morse
Raymond B. Woolson
Burton S. Knight
John Leddy
Linda Lonneman
Anne Krantz
Joan Shildneck
Susan Weiske
Michael Fox
Samuel Klein, Resigned

Highway Safety Committee

John T. Osborn, Jr., Police Chief
Marshall Strickland, Fire Chief
Roy Maston, Civil Preparedness
Marcia Houck, Rescue
Richard Crocker, Highway
Richard Lalley, School Supt.

Souhegan Regional Landfill District

Thomas Clark, 1989
Mathew Dipilato, 1988

Town Hall Space Needs Committee

Robert Heaton, Chairman
Cynthia Dokmo
John Lamb
Richard Lalley
Elizabeth "Pixie" Lown
Garret P. Cowenhoven, Ex Officio
Joe Mendola
Howard Morse
Howard Parkhurst
Harding Sortevik
George Bower, Ex Officio

C.I.P. ADVISORY COMMITTEE

Don Boyle
Garret P. Cowenhoven
Douglas Kirkwood
Richard Lalley
Barbara Landry
John Moorhouse
William Overholt
Kurt Pauer
John Silva
Charles Tiedemann
Cliffanne Wales

* * * *

Representatives to the General Court

M. A. Wight, Jr.
Elizabeth Lown
B.P. Smith
Carol Holden

Member of the Senate

Sheila Roberge

Trustees of Trust Funds

William P. Lyle, 1987
Clifford Lofgren, 1987
Richard Hinman, 1989

Cemetery Trustees

William P. Lyle
Robert Crouter
Garret P. Cowenhoven

Library Trustees

Suzanne Blakeman, 1987
Virginia Cowenhoven, 1987
John Moorhouse, 1989
Forrest Athey, Jr., Resigned
Ann Morse, 1989
Harding Sortevik, 1987
Barbara Wilson, 1988

Planning Board

Charles Tiedemann, Chairman, 1988
Douglas Kirkwood, 1989
Marilyn Peterman, 1988
Cynthia J. Dokmo, 1987
Roger Smith, 1987
Richard Verrochi, 1989
Ralph Cataldo, Alt. 1988
George Bower, Alt. 1989
Lee Roberts, Alt. 1987
Linda Dahlmann, Ex Officio
John Silva, Alt. Ex Officio

Board of Adjustment

W. Alan Huebner, Chairman, 1987
Oliver Hayes, 1987
Robert Suomala, 1988
James Banghart, Jr., 1988
Elliot Lyon, 1989
Arnold Dickinson, Alt.1987
Peter Bergin, Alt. 1989

Road Commissioners

Meric Arnold, 1989
Elliot Lyon, 1987
Samuel Klein, 1988

Nashua Regional Planning Commission

Justin Bielagus, 1988
Martin Michaelis, 1987
Paul Kaminsky, Alt. 1987
Howard Morse,Alt. Resigned
John Silva, Alt. Resigned

Conservation Commission

Charles Bacon, Chairman, 1989
Howard Parkhurst, 1989
Wallace Key, 1989
Milton Boyd, 1989
Scott MacEwen, 1987
Nancy Case, 1987
Thorton Stearns, 1988
Danielle Hudson, 1988
Thomas Duncan, Alt. 1987
Nathaniel Ericson,Alt.1987
David Atkinson, Resigned
Patricia Kaster, Resigned

Historic District Commission

Peter Rotch, Chairman, 1987
Jeffrey Purtell, 1989
Robert Jackson, 1988
Nancy Snow, 1988
David Wolfe, 1987
Sandra Lofgren, Alt. 1989
Barbara Berlack, Alt.1988
Susannah Means, Alt. 1987
John Silva, Ex Officio
Richard Verrochi, Plan.Rep.

Tree Committee

Ann J. Taussig, Chairman, 1987
Thomas Warren, 1989
Guy Nadeau, 1988
F. Tenney Clough, Alt.1987

AMHERST
TOWN WARRANT

The State of New Hampshire

March 10, 1987

Polls will be open from 7:00 a.m. to 7:00 p.m. at Wilkins School.

Voting on Articles 1 and 2 will be at the polls.

Remaining articles will be considered at the meeting held at 7:00 p.m., March 11 and March 12, 1987 at Middle School.

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Wilkins School on Boston Post Road, Village on Tuesday, the 10th day of March, 1987 at 7:00 a.m. for the choice of Town Officers elected by official ballot and such action required to be inserted on said official ballot (Articles 1 and 2).

The polls will open on said date at 7:00 a.m. and will close not earlier than 7:00 p.m. in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Amherst will be held at the Middle School on Cross Road, Amherst on Wednesday, March 11, and Thursday, March 12, 1987 at 7:00 o'clock in the evening to act on those matters not to be voted on by official ballot (Article 3 through 24).

Article 1.
To choose all necessary Town Officers for the ensuing terms.

Article 2.
To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst.

AMENDMENT #1

To amend Section 4-7, 4-8, 4-9, 4-14 to require a maximum total floor area for a site, regardless of the number of stories of the building/s.

Section 4-7, Commercial Zone: The maximum floor area ratio shall be 25%.

Section 4-8, Limited Commercial Zone: The maximum floor area ratio shall be 20%.

Section 4-9, Industrial Zone: The maximum floor area ratio shall be 40%.

Section 4-14, General Office Zone: The maximum floor area ratio shall be 20%.

BALLOT QUESTION:

Are you in favor of Amendment #1 as proposed by the Planning Board as follows: To amend the wording of Sections 4-7, 4-8, 4-9, 4-14 to make the allowable total floor area of a structure a percentage of total lot area (Commercial, Limited Commercial, Industrial and General Office Zones.)?

YES NO

AMENDMENT #2

Amend Section 3-6 to read: The storage or use as a permanent residence of a house trailer or mobile home is permitted in all zones of the town within and subject to the criteria of a Planned Residential Development; and, on land fronting on Truell Road and Willow Lane.

Travel trailers, as determined by the State Tax Commission, may be stored, unoccupied, in all zones of the town. (3-12-64) 3-10-87.

BALLOT QUESTION:

Are you in favor of Amendment #2 as proposed by the Planning Board as follows: To correct an error in the existing text. Manufactured housing is currently 'permitted' in all zones of the Town. Delete the word 'prohibited'?

YES NO

AMENDMENT #3

Amend Sections 4-3, Residential Zone, 4-4, Rural Zone, 4-5, Northern Rural Zone, to allow a maximum height of 22 feet for accessory buildings in these zones.

BALLOT QUESTION:

Are you in favor of Amendment #3 as proposed by the Planning Board as follows: To allow greater height (22 feet) to accessory (garages etc.) structures (Residential, Rural and Northern Rural zones)?

YES NO

AMENDMENT #4

Amend the definition and associated wording of 'private way' to read 'reduced frontage', wherever the words 'private way' appears.

BALLOT QUESTION:

Are you in favor of Amendment #4 as proposed by the Planning Board to delete words 'private way' from the ordinance and replace with words 'reduced frontage'?

YES NO

AMENDMENT #5

Add new Section 4-16, Planned Office Development (POD)

PURPOSE Planned Office Development allows an alternative pattern of land development on land which has frontage on Route 101 from the Bedford line to Horace Greeley Road. The Planned Office Development District shall overlay existing zoning districts along Route 101 and for residential uses be subject to the size requirements of the overlaid zone. The Planned Office Development overlay district shall be as shown on Tax Map #8 as adopted at Town Meeting and include the accompanying listed lot numbers.

It is intended to encourage the development of general and professional offices in a park-like setting in order to preserve open space and retain the rural character of the neighborhood. It is recognized that a Planned Office Development will permit orderly and attractive growth while at the same time minimizing the fiscal impact on the town of such growth. The overall site design and amenities shall reflect and enhance the rural character

of the area. The Planning Board shall determine whether the proposed Planned Office Development, namely the site plan or layout, is suitable to the area within which it is to be located and is consistent with the Master Plan and its reasonable growth objectives.

A. Permitted Uses

1. Professional and general offices (as defined in the General Office Zone). Specifically excluded is a retail establishment for the sale of general merchandise or service type shops.

B. Minimum Lot Area

Planned Office Development may be permitted on single or adjacent tracts of land, under one ownership or to be brought under one ownership, which have a net tract area of no less than ten (10) acres. Net tract area shall mean the total area of the tract or tracts less the area in the Wetlands Conservation District, Floodplain Conservation District. On-site determination of soil types shall be conducted at the request of the Planning Board by an agent of the Hillsborough County Soil Conservation Service or a qualified soils scientist approved by the Town of Amherst. Planned Office Developments may be built only on the net tract area.

C. Frontage, Yard and Building Requirements

1. A lot for any proposed Planned Office Development shall have a minimum frontage of two hundred (200) feet on the principle route of access to the lot.

2. Each new structure or addition to an existing structure shall be set back at least three hundred (300) feet from the front lot line on Route 101.

For corner lots, building setbacks shall be one hundred (100) feet from streets which are not major arterial streets and three hundred (300) feet from streets which are major arterial streets. For the purpose of this section, Route 101 shall be considered a major arterial street.

All transportation and communication facilities as well as all parking shall be placed at the rear of the proposed development and screened. Twenty percent (20%) of the parking area shall be required to be landscaped islands.

3. Each new structure or addition to an existing structure shall also be set back at least one hundred (100) feet from the side and rear lot lines.

4. Any lot bordering a residential use shall have a mature landscaped buffer installed between any building and such Residential Zone.

5. No structure shall be constructed to a height greater than thirty-five (35) feet exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation.

6. The floor area ratio shall be a maximum of twenty percent (20%).

7. A minimum of fifty percent (50%) of the area of any lot shall not be utilized for construction including parking.

D. Roads

Each Planned Office Development shall only have one access on Route 101. The driveway or road shall be privately owned and maintained by the Planned Office Development.

E. Conditions

An applicant for approval of a proposed Planned Office

Development shall make application to the Planning Board in the same fashion as specified in the non-residential site plan review regulations. At least two preliminary discussions of the concept should be held with the Planning Board. In the course of review of the proposal by the Planning Board, the Board shall hear evidence presented by the applicant and determine whether, in its judgment, the proposal meets the objectives and purpose set forth above, in which event the Board may grant approval to the proposal subject to such reasonable conditions and limitations as it shall deem appropriate.

1. Architectural Design

It is the intent of the Planning Board to encourage designs, colors, and landscape plans that reflect and enhance the open, rural character of this area of Amherst. The architectural character of each proposed structure should be traditional in style. In order to maintain a high standard of construction and appearance, exterior walls of each building should be constructed of durable, permanent materials (i.e. brick, textured concrete, quarry or fieldstone).

a. The applicant shall provide the Planning Board with architectural design renderings.

b. The applicant shall provide complete landscape design plans (including type and placement of plantings) for Planning Board approval. There should be a variety of plant materials used in the landscape plan (i.e. large and small deciduous trees; large, medium and small shrubs; large and small evergreen trees and/or shrubs; and ground covers). Landscape materials shall be of long-lived varieties. Plants and other landscape elements shall be permanent in nature. Short-lived materials, such as annual flowers, may be used to accent or supplement the basic permanent landscape plan. Landscaping should be placed so as not to obstruct sight lines for pedestrians and vehicles.

c. Lighting. Soft lighting of the building exterior will be permitted, provided that the light source is not visible and that it complements the architecture. The lighting should not draw inordinate attention to the building.

Parking lot, service area, pedestrian walkway, and roadway lighting will be provided by free-standing fixtures with cut-off light sources to assure that the source is not seen from the street or adjacent parcels. The material and color of the fixtures will be evaluated in terms of their compatibility with the architecture and natural site characteristics.

2. Impact Studies

The applicant will provide traffic, environmental, and fiscal impact studies to the Planning Board.

F. Limitation of Subdivision

No lot shown on a plan for which a permit is granted under this Ordinance may be further subdivided and a permanent covenant to this effect shall be recorded and presented with the site plan application.

G. Signage. In addition to the requirements set forth in Section 3-4, the following specifications shall apply:

Size - maximum of thirty (30) square feet.
Height - maximum of ten (10) feet.
Materials - wood and/or stone masonry.
Setback - minimum of fifty (50) feet.
Lighting - shielded spot lighting.

The Planning Board will require a plan for signage and traffic control. Any directional signs on the site will be reviewed by the Planning Board. A directory sign of ten (10) square feet will be permitted. It should be located within fifty (50') feet of the associated business or structure.

March 1987

BALLOT QUESTION:

Are you in favor of Amendment #5 as proposed by the Planning Board to add a new Zoning District and overlay map to the Town, Section 4-16, Planned Office Development, to encourage general and professional offices in park-like settings?

YES NO

AMENDMENT #6

To add the definition of a private road and driveway to Section 9, Definitions.

Private Road. A road or road system layout, on private property, from the public road to the development. Such private property and private road shall be permanently encumbered with deed restrictions, satisfactory to Town Counsel, which shall insure that the private road does not become a Town road.

Driveway. A private lane from the public road traversing private property, ordinarily leading to a single residence.

BALLOT QUESTION:

Are you in favor of Amendment #6 as proposed by the Planning Board to add definition of private road and driveway to the Zoning Ordinance?

YES NO

AMENDMENT #7

To amend Section 4-9, Industrial Zone, to delete some retail and business uses and encourage other uses as follows:

Delete lines 11, 12 in Paragraph A, Permitted Uses.

Change wording of lines 8 and 9 to read:

8. Corporate and business offices compatible with other permitted uses in the zone and/or professional offices for individual or group practice, including doctors and dentists (including medical or dental clinics), counseling services, engineers, architects, planners, insurance and accountants.
9. Wholesale business and storage.

Add:
11. Banks.
12. Coffee or sandwich shops (except for fast service types.
13. Veterinary clinic.
14. Interior recreational establishments.
15. Home occupation.
16. Public utility buildings, structures or facility.

BALLOT QUESTION:

Are you in favor of Amendment #7 as proposed by the Planning Board to delete paragraphs 11 and 12 and substitute a more

detailed list of permitted uses (adding banks, coffee or sandwich shops, veterinary clinic, interior recreational establishments, public utility buildings, home occupations) and change wording of lines 8 and 9?

YES NO

AMENDMENT #8

To add a new Section 4-17, Northern Transitional Zone as follows:

General The purpose of establishing the Northern Transitional Zone is as follows:

1. To recognize, establish, and affirm an area of the Town in which lower density development is of itself, desirable.

2. To recognize the unique scenic and natural character of a portion of Town which forms a natural entry to the Northern Rural Zone.

3. To ensure that future development in this area of Town be of a type that is compatible with the area's scenic and natural character.

4. That the Northern Transitional Zone shall be bounded by Horace Greeley Road on the north, NH Route 101 on the south, and the Amherst Town Line on the east. The westerly boundary is the intersection of Horace Greeley Road and NH Route 101.

A. Permitted Uses

1. One-family dwelling and accessory buildings.

2. Farm, agricultural, or nursery use.

3. Roadside stand for the sale of farm produce or nursery products.

4. Home occupation.

5. Planned Residential Development - PRD - In order to achieve the purpose of this section, Planned Residential Development shall be encouraged as the principle method of future development of this zone.

6. Other development - all development in this zone other than Planned Residential Development shall adhere to the following:

B. Area and Frontage Requirements

1. The minimum lot area for any permitted use shall be 3.75 acres.

2. Each lot shall have a minimum frontage of three hundred (300) feet on the principle route of access to the lot.

3. If frontage is provided by Class A or Class B reduced frontage, thirty-five (35) feet of frontage on a publicly maintained road shall be sufficient for the lot or lots.

C. Yard Requirements

1. Each structure shall be set back at least fifty (50) feet from the front lot line, or at such distance as shall conform to the line of existing buildings on that lot.

2. Each structure shall be set back at least thirty (30) feet from the side and rear lot lines. In the case of corner property, this distance shall be increased to fifty (50) feet on that side bordering a street, lane, or public way.

3. Any accessory structure shall be set back at least thirty (30) feet from side and rear lot lines and at least fifty (50) feet from the front lot line and shall not exceed twenty-

two (22) feet in height. This height requirement may be waived for farm structures.

BALLOT QUESTION:

Are you in favor of Amendment #8 as proposed by the Planning Board to add a new Zone and Zoning Map to the Town which zone would allow a higher density than that permitted within the Northern Rural zone (a dividing factor of 3.75 rather than the current 5) to be known as the Northern Transitional Zone?

YES NO

AMENDMENT #9

To amend the paragraph under Densities in a Planned Residential Development to read:

In a Planned Residential Development, density shall be determined by the following method. In the Residential, Rural, and Commercial zones divide the net tract area by two (2) and multiply the result by four (4) if soils are of slight limitation, or three (3) if more than 50% of the net tract area is of moderate limitation.

In the Northern Rural and Northern Transitional zones divide the net tract area by 3.75 if more than 50% of the net tract area is classified as slight (multiply by four); or by 4.25 if more than 50% of the net tract area is classified as moderate (multiply by three).

The result of these calculations shall be the number of bedrooms permitted in the entire development.

If bonuses as explained in the section on Bonuses are granted by the Planning Board, then the total number of bedrooms in any PRD shall not exceed the amount of bedrooms possible under Densities and the Bonus formula.

BALLOT QUESTION:

Are you in favor of Amendment #9 as proposed by the Planning Board to amend the density formula used to determine bedrooms within a Planned Residential Development making said formula more sensitive to the predominating soil type of the land being subdivided. Such formula to apply to the Northern Rural and Northern Transitional zones?

YES NO

AMENDMENT #10

To amend the paragraph under Bonuses in the Planned Residential Development to read:

The Board shall review a proposed PRD and consider the extent to which it meets or addresses the objectives set forth in this ordinance and the Master Plan and may, in its judgment, grant bonuses in the form of an increase in the number of bedrooms.

Guidelines for bonus consideration shall be based on a comparison of the number of bedrooms allowed in a grid proposal on the tract in question versus a PRD on the same tract. The number of bedrooms for a grid shall be determined by multiplying the number of lots by 3.5.

Bonus bedrooms, if granted, shall be based upon the following considerations:

1. If more than 50% of the net tract area soils are of slight limitation, and the number of bedrooms allowed in the PRD is equal to or greater than 130% of bedrooms possible in a grid proposal, then no bonuses will be permitted.

2. If more than 50% of the net tract area soils are of moderate limitation and the number of bedrooms allowed in the PRD is equal to or greater than 125% of bedrooms possible in a grid proposal, then no bonuses will be permitted.

BALLOT QUESTION:

Are you in favor of Amendment #10 as proposed by the Planning Board to provide a mechanism within the Zoning Ordinance to enable the Planning Board to make comparisons of overall density achievable within a conventional subdivision of land as contrasted to a Planned Residential Development form of subdivision?

YES NO

AMENDMENT #11

Proposed by Petition

To see if the Town will make the following amendment to the Town Zoning Ordinance:

Under Article IX, Definitions, Section 9-1, Densities, page A36, to add a third and last paragraph to read as follows:

'All of the above notwithstanding, the total number of dwelling units within the PRD shall not exceed the total number of acres calculated as the net tract area.'

BALLOT QUESTION:

Are you in favor of amending Section 9, Definitions, Planned Residential Development, as proposed by petition of the voters of this Town, to limit the total number of dwelling units within a Planned Residential Development to the number of acres calculated as the net tract area? The Planning Board recommends a NO vote.

YES NO

AMENDMENT #12

Proposed by Petition

To see if the Town will make the following amendment to the Town Zoning Ordinance:

Under Article IX, Definitions, Section 9-1, Bonuses, page A37, to delete the entire paragraph and substitute the following language:

'Notwithstanding any other portion of this Ordinance no bonus bedrooms shall be allowed.'

BALLOT QUESTION:

Are you in favor of amending Section 9, Definitions, Planned Residential Development, as proposed by petition of the voters of this Town, to delete the paragraph which allows the Planning Board to grant bonus bedrooms? The Planning Board recommends a NO vote.

YES NO

AMENDMENT #13
Proposed by Petition

To see if the Town will make the following amendment to the Town Zoning Ordinance:

Under Article IX, Definitions, Section 9-1, Minimum Lot Area, pages A35-36, to delete the first sentence only, and substitute new wording, as follows:

'Planned Residential Developments may be permitted on single or adjacent tracts of land, under one ownership, or to be brought under one ownership, which have a net tract area of no less than twenty (20) contiguous, buildable, non-wetland acres in the Residential, Commercial, and Rural Zones, and thirty (30) contiguous, buildable, non-wetland acres in the Northern Rural Zone.'

BALLOT QUESTION:

Are you in favor of amending Section 9, Definitions, Planned Residential Development, as proposed by petition of the voters of this Town, to require that the net tract area of a Planned Residential Development be increased to a minimum of twenty (20) contiguous, buildable, non-wetland acres in the Residential, Commercial and Rural zones, and thirty (30) contiguous, buildable, non-wetland acres in the Northern Rural zone? The Planning Board recommends a NO vote.

YES NO

AMENDMENT #14
Proposed by Petition

To change Lot 20-37 on Map 20 and to change lots 6-68-32 and lot 6-67 on Map 6 of the Tax Maps of the Town of Amherst from Rural Zone to General Office Zone.

BALLOT QUESTION:

Are you in favor of changing the zoning map for lots 6-67, 6-68-32 and 20-37, the Sir Williams' restaurant lot and two adjoining lots to the south from Residential to General Office Zone, as proposed by petition of voters of the Town? The Planning Board recommends a NO vote.

YES NO

Article 3.

To see if the Town will vote to raise and appropriate such monies as may be necessary to defray Town charges for the period July 1, 1987 to June 30, 1988.

Article 4.

To see if the Town will vote to authorize withdrawal from Federal Revenue Sharing Funds for use as offsets against budget appropriation the amount indicated for the following purposes: $33,530 for MC800.

Article 5.

To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of tax receipts.

Article 6.
To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in the name of the Town, such advances, grants and aids or other funds as may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire or from any other state or private agency or person or take action relative thereto.

Article 7.
To see if the Town will amend the Rescue Vehicle Capital Reserve to permit that Capital Reserve to be utilized for repair or replacement of the existing ambulance or take action relative thereto.

Article 8. Tax Impact: 0
To see if the Town of Amherst will vote to raise and appropriate the sum of $10,000 for the repair of unit 142. The money to be raised by withdrawal from the existing Rescue Vehicle Capital Reserve and any balance to come from taxes or take action relative thereto.

Article 9. Tax Impact: 0
To see if the Town of Amherst will vote to raise and appropriate the sum of $40,000 to replace unit 141. The money to be raised by the trading of the existing vehicle, the withdrawal of sums available from the Rescue Vehicle Capital Reserve and the balance, if any, to come from taxes or take action relative thereto.

Article 10. Tax Impact: .146
To see if the Town will vote to raise and appropriate the sum of $167,500 for the purpose of continuing the planned orderly replacement of fire equipment by replacing engine 163 with a new pumper/tanker and allow, for safety reasons, the transfer of the existing tank on the 1952 G.M.C. army tanker to the chasis of old 163. The funds necessary to defry the costs to be withdrawn from the existing Fire Truck Capital Reserve with the balance, if any, to come from taxes or take action relative thereto.

Article 11. Tax Impact: .063
To see if the Town will vote to raise and appropriate the sum of $25,000 to establish a part time position of assessor, fund salary, fringe benefits, office equipment and expenses associated with the job or take action relative thereto.

Article 12. Tax Impact: .066
To see if the Town will vote to raise and appropriate the sum of $26,000 to replace, as required by law, the 25 year old oil tank at the Town Hall and install the necessary monitoring equipment associated with the installation or take action relative thereto.

Article 13. Tax Impact: .130

To see if the Town will vote to raise and appropriate the sum of $51,000 to pave the road to the Middle School and the Middle School field or take action relative thereto.

Article 14. Tax Impact: .165

To see if the Town will vote to raise and appropriate the sum of $64,800 to pave Amherst Street from Boston Post Road to Milford Town Line or take action relative thereto.

Article 15. Tax Impact: .209

To see if the Town will vote to raise and appropriate the sum of $75,000 to obtain working drawings and specifications for the renovation of the Brick School and the Town Hall into office space as recommended by the Space Needs Committee or take action relative thereto.

Article 16. Tax Impact: .191

To see if the Town will vote to raise and appropriate the sum of $75,000 to be administrated by the Conservation Commission, with the concurrence of the Board of Selectmen, for the purpose of acquiring land, at their discretion for the protection of natural resources and to provide open space in accordance with N.H. R.S.A. 36A-5 or take action relative thereto.

Article 17.

To see if the Town will vote to adopt the rules and regulations of the State Fire Marshall adopted pursuant to R.S.A. 153:5 and R.S.A. 153:14 as regulations within the Town of Amherst.

Article 18.

Shall we adopt the provision R.S.A. 72:1-C authorizing any town or city to elect not to assess, levy and collect a resident tax.

Article 19.

To see if the Town will vote to discontinue and allow to revert to the abutters that section of Old Route 101 beginning at the Bedford Town Line and going to the property of Stuart Jolly. The road was returned to the Town by the State when the alteration of Route 101 was completed and was not properly abandoned at that time.

Article 20.

To see if the Town will vote to discontinue and abandon, so as to allow the title to revert to the abutters, the road known as Belden Mill Road (formerly known as Mill Road).

Article 21.

To see if the Town of Amherst will vote to authorize the Selectmen to convey a certain strip of land on westerly side of Chestnut Hill Road back to the abutting land owner (Carolyn Morrissette) which land was acquired by the Town by Deed of William McSweeney dated March 30, 1970 recorded in Book 2071,

page 216 of the Hillsborough County Registry of Deeds for the purpose of relocating the road, such relocation did not occur and the Selectmen are hereby authorized to execute a deed or other instrument necessary or required to make the conveyance.

Article 22.

To see if the Town will vote to establish a trust fund for the maintenance and care of the cemeteries and direct the application of accumulated excess trust income for perpetual care lots be placed therein for the general care, capital improvements to and expansion of the cemetery.

Article 23.

To see if the Town will vote to accept the area at Mother Gardener's, presently used as a sand pit, for the purpose of laying out an access road from Bon Terrain to Route 101A as required by the State Highway Department. The construction of the road will be forwarded by the developer.

Article 24.

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to abutters, the road known as Old Joppa Hill Road.

Article 25.

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to abutters, the road known as Old Proctor Hill Road.

Article 26.

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to the abutters, the road running through the Bon Terrain area known as Cross Road or Old Route 93.

Article 27. By Petition

Shall we adopt the procedure outlined in R.S.A. 673:2 and vote to elect the members of the planning board? If this procedure is adopted the selectmen shall choose one (1) selectman as an ex officio member and the remainder of the Planning Board positions shall be filled at the next regular town election persuant to R.S.A. 669:17. Thereafter a planning board member shall be elected for the term provided under R.S.A. 673:5, 11.

Article 28.

To transact any other business which may legally come before the meeting.

Given under our hands and seal this 9th day of February 1987.

Linda Dahlmann
Garret P. Cowenhoven
Catherine Cummings
William Overholt
John Silva

A true copy of Warrant - Attest:

Linda Dahlmann
Garret P. Cowenhoven
Catherine Cummings
William Overholt
John Silva

	PURPOSES OF APPROPRIATION (RSA 31:4)	BUDGET '85-'86	EXPENDED '85-'86 (omit cents)	BUDGET (1986-87)	APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88) (omit cents)
	GENERAL GOVERNMENT				
1	Town Officers Salary	46,558	45,878	48,813	53,367
2	Town Officers Expenses	162,736	173,192	157,996	157,043
3	Election and Registration Expenses	3,670	2,478	8,880	6,105
4	Cemeteries	11,481	11,306	11,740	14,532
5	General Government Buildings	45,900	42,058	42,811	50,857
6	Reappraisal of Property	6,750	6,770	10,500	32,375
7	Planning and Zoning	64,662	72,026	74,218	108,025
8	Legal Expenses	31,500	26,183	28,000	30,000
9	Advertising and Regional Association				
10	Contingency Fund	24,593	18,023	22,200	22,200
11	Trust Fund Management	3,000	2,775	3,000	3,000
12	Mapping	1,000	2,448	1,000	1,000
13					
14					
	PUBLIC SAFETY				
15	Police Department	324,317	333,406	331,716	381,636
16	Fire Department	70,111	70,731	84,424	94,918
17	Civil Defense	1,475	1,387	1,315	1,490
18	Building Inspection				
19	Communication	48,000	54,844	61,904	73,894
20	Hydrant Rental	4,550	4,550	4,765	4,785
21					
22					
	HIGHWAYS, STREETS & BRIDGES				
23	Town Maintenance	245,889	253,537	277,118	306,561
24	General Highway Department Expenses	87,007	100,633	90,993	99,285
25	Street Lighting	16,500	12,114	16,700	16,700
26	Oiling	77,792	81,144	59,919	96,084
27	Highway Subsidy	124,841	144,205	123,329	142,000
28					
29					
30					
	SANITATION				
31	Solid Waste Disposal	13,832	20,784	15,641	19,445
32	Garbage Removal				
33	S.R.L.D.	290,125	218,504	247,217	310,531
34					
35					
36					
	HEALTH				
37	Health Department	1,000	1,000	1,100	1,150
38	Hospitals and Ambulances	13,970	14,229	11,615	11,515
39	Animal Control	11,087	10,261	10,395	10,604
40	Mental Health	3,235	3,235	2,823	5,518
41	Souhegan Nursing	5,000	5,000	5,500	5,500
42	St. Joseph's	250	250	500	300
43	Handicapped	1,500	1,500	1,500	3,000
	WELFARE				
44	General Assistance	30,000	20,080	15,000	8,000
45	Old Age Assistance	10,000	1,997	8,000	4,000
46	Aid to the Disabled				
47	Veterans Aid	100	0	0	0
48					

	PURPOSES OF APPROPRIATION	BUDGET '85-'86	EXPENDED '85-'86 (omit cents)	BUDGET (1986-87) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88)
	CULTURE AND RECREATION				
49	Library	117,976	117,976	129,568	154,985
50	Parks and Recreation	10,551	8,518	16,080	13,662
51	Patriotic Purposes	4,877	4,877	2,700	3,700
52	Conservation Commission	1,510	1,510	1,400	1,400
53	Tree Committee	1,500	1,376	900	940
54	Recreation	24,144	24,955	27,650	52,329
55	Baboosic	16,590	14,549	10,000	10,965
56					
	DEBT SERVICE				
57	Principal of Long-Term Bonds & Notes	0	0	90,000	45,000
58	Interest Expense - Long-Term Bonds & Notes			76,500	68,367
59	Interest Expense - Tax Anticipation Notes				
60	Fiscal Charges on Debt				
61					
62					
	CAPITAL OUTLAY				
63	Zoning Vehicle	2,000	2,000	0	0
64	Rescue Communications	3,000	3,000	0	0
65	Fire Truck	35,000	35,000	35,000	35,000
66	Grader Reserve	8,500	8,500	8,500	8,500
	OPERATING TRANSFERS OUT				
67	Payments to Capital Reserve Funds:				
68	Rescue Vehicle	10,000	10,000	25,000	16,000
69	Highway Reserve	16,125	16,125	16,125	16,125
70	Highway Vehicle	15,000	15,000	15,000	20,000
71					
72					
73					
74					
75					
	MISCELLANEOUS				
76	Municipal Water Department				
77	Municipal Sewer Department				
78	Municipal Electric Department				
79	FICA, Retirement & Pension Contributions	84,640	70,325	74,712	76,180
80	Insurance	183,330	227,235	295,147	258,655
81	Unemployment Compensation				
82					
83					
84					
85	**TOTAL APPROPRIATIONS**	2,317,174	2,317,474	2,604,914	2,857,228

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) $1,617,490

Amount of Taxes to be Raised (Exclusive of School and County Taxes) $1,239,738

BUDGET OF THE TOWN OF AMHERST **, N.H.**

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

BUDGET OF THE TOWN OF AMHERST

	SOURCES OF REVENUE	BUDGET '85-'86	REVENUE 1986 (omit cents)	BUDGET (1986-87) (omit cents)	ESTIMATED REVENUE (1987-88) (omit cents)
	TAXES				
86	Resident Taxes	60,000	67,880	63,000	0
87	National Bank Stock Taxes			0	0
88	Yield Taxes			0	0
89	Interest and Penalties on Taxes	80,000	100,304	80,000	80,000
90	Inventory Penalties				
91					
92					
	INTERGOVERNMENTAL REVENUES - STATE				
93	Shared Revenue - Block Grant	75,000	97,000	75,000	95,000
94	Highway Block Grant	104,610	121,402	123,333	142,000
95	Railroad Tax				
96	State Aid Water Pollution Project				
97	Reimb. a/c State-Federal Forest Land				
98	Other Reimbursements				
99	Payment in Lieu	3,000	3,747	3,000	1,000
100	CD Grant	500	760	800	900
101					
102					
	INTERGOVERNMENTAL REVENUES - FEDERAL				
103					
104					
105					
106					
107					
	LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	500,000	700,770	600,000	800,000
109	Dog Licenses	4,500	5,300	5,000	5,000
110	Business Licenses, Permits and Filing Fees				
111	Boat Registrations	1,000	3,350	2,500	3,400
112	State Fees	10,000	15,000	10,000	17,000
113	Fees	3,000	7,846	5,000	5,700
	CHARGES FOR SERVICES				
114	Income from Departments			48,800	20,000
115	Rent of Town Property	10,500	11,945	12,400	12,400
116	Zoning	55,000	65,870	80,000	70,000
117	Police	3,000	4,748	3,000	3,500
118	Recreation	5,000	6,655	5,450	5,400
119	Baboosic	10,000	8,835	8,350	8,100
	MISCELLANEOUS REVENUES				
120	Interest of Deposits	140,000	163,887	170,000	160,000
121	Sale of Town Property		4,468		
122	Income from Trust	5,600	5,600	5,600	7,200
123	Computer	12,000	11,501	12,000	12,000
124	Maps			0	
125	Insurance Adjustment	15,000	20,183	15,000	20,000
	OTHER FINANCING SOURCES				
126	Proceeds of Bonds and Long-Term Notes				
127	Income from Water and Sewer Departments				
128	Withdrawal from Capital Reserve				
129	Revenue Sharing Fund	41,000	41,000	26,700	43,890
130	Fund Balance		483,670	245,000	100,000
131	Ambulance	5,000	3,061	5,000	5,000
132	Gift	5,000	5,100		
133	**TOTAL REVENUES AND CREDITS**	1,148,710	1,959,882	1,604,933	1,617,490

SUMMARY INVENTORY OF VALUATION

ITEM	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septics and paving) BUILDING (Items 2 A, B, & C) - List all the buildings		ACRES	19 86 ASSESSED VALUATION
1.	**VALUE OF LAND ONLY** - Exclude Amounts Listed on Items 3, 4, 5 & 6			
	A. Current Use (At Current Use Values)			$ 1,737,500
	B. Residential			80,765,685
	C. Commercial/Industrial			17,726,590
	D. Total of Taxable Land (Lines A, B, & C)			100,229,775
	E. Tax Exempt & Non-Taxable ($)			XXXXXXXXXXXXX
2.	**VALUE OF BUILDINGS ONLY** - Exclude Amounts Listed on Items 3, 4, 5 & 6			
	A. Residential			$240,155,040
	B. Manufactured Housing as defined in RSA 674:31			840,180
	C. Commercial/Industrial			30,827,710
	D. Total of Taxable Buildings (Lines A, B, & C)			271,822,930
	E. Tax Exempt & Non-Taxable ($)			XXXXXXXXXXXXX
3.	**PUBLIC WATER UTILITY** - Privately owned water co. serving public (RSA 72:11)			164,400
4.	**PUBLIC UTILITIES** - Value of all property used in production transmission and distribution including production machinery, land, land rights, easements, etc. Furnish breakdown by individual company in space provided on page 4. (RSA 72:8)	Gas		966,500
5.		Electric		2,660,000
6.		Oil Pipeline		
7.	Mature Wood and Timber (RSA 79:5)			--
8.	**VALUATION BEFORE EXEMPTIONS ALLOWED.** (Total of Lines 1D, 2D, 3, 4, 5, 6 & 7)			$375,843,605
9.	Blind Exemption (RSA 72:37)	(Number 5) $ 75,000		XXXXXXXXXXXXX
10.	Elderly Exemp. (1) RSA 72:39, 72:43-a & 72:43-f	(Number 74) $1,010,000		XXXXXXXXXXXXX
11.	Physically Handicapped Exemp. RSA 72:37-a	(Number) $ --		XXXXXXXXXXXXX
12.	Solar/Windpower Exemp. RSA 72:62 & 72:66	(Number 6) $ 28,000		XXXXXXXXXXXXX
13.	School Din./Dormitory/Kitchen Exemp. RSA 72:23	(Number) $ --		XXXXXXXXXXXXX
14.	Water/Air Pollution Control Exemp. RSA 72:12-a	(Number) $ --		XXXXXXXXXXXXX
15.	Wood Heating Energy System Exemp. RSA 72:69	(Number) $ --		XXXXXXXXXXXXX
16.	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS ALLOWED** (Items 9 to 15)			$ 1,113,000
17.	**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED** (Item 8 minus 16)			$374,730,605

PAYMENT IN LIEU OF TAXES

List the total valuation of State and Federal Forest Land, Recreation Land, and/or Flood Control Land, on which a payment in lieu of taxes is to be received. If none, enter 0. $ 1,800

List the total valuation of **OTHER** property on which a payment in lieu of taxes is to be received. If none, enter 0. $ 0

THE AMOUNT LISTED IN THIS BOX SHOULD **NOT** BE INCLUDED IN THE 19 86 ASSESSED VALUATION COLUMN ABOVE.

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
Public Service		2,660,000	
Gas Service	966,500		
TOTAL	966,500	2,660,000	

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted
☐ Expanded Elderly Exemption	19
☒ Adjusted Elderly Exemption	1980
☐ Standard Elderly Exemption (See Instructions)	N/A

ELDERLY EXEMPTION COUNT

Number of Individuals Applying for an Elderly Exemption 1986	at 5,000 36 at 10,000 22 at 15,000 16 at 20,000
Number of Individuals Granted an Elderly Exemption 1986	at 5,000 36 at 10,000 22 at 15,000 16 at 20,000

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years No. of Acres	Section B New Applicants Granted for 1986 No. of Acres	Totals of Sections A & B No. of Acres
FARM LAND	1013.83	0	1013.83
FOREST LAND	304.70	110	414.70
WILD LAND	6328.67	67-47=20	6348.67
1) Unproductive			
2) Productive			
3) Natural Preserve			
RECREATION LAND			
WET LAND	1154.30		1154.30
FLOOD LAND			
DISCRETIONARY EASEMENTS	69.00		69.00
	8870.50	130.00	9000.50

Total Number of Acres Exempted under Current Use 9000.50

Total Number of Acres Taken Out of Current Use During Year 47.00

COMPARISON INVENTORY OF VALUATION FOR TAX COMPUTATION

	1983		1984		1985		1986	
Land		$ 38,435,660		$111,216,900		$111,216,900		$112,740,100
Land Use Exemptions		5,552,310		15,393,240		13,496,274		12,510,325
Net Land		$ 32,883,350		$ 95,823,660		$ 97,720,626		$100,229,775
Buildings		107,085,760		237,580,700		252,797,990		270,982,750
Utilities:								
Water		115,650		135,600		135,600		164,400
Gas		498,026		860,500		860,500		966,500
Electric		1,849,431		2,591,400		2,591,400		2,660,000
Mobile Homes	(59)	327,930	(53)	748,300	(53)	828,280	(53)	840,180
Total Valuation Before Exemptions		$142,760,147		$337,740,160		$354,934,396		$375,843,605
Elderly Exemptions	(73)	936,910	(64)	583,910	(73)	965,450	(74)	1,010,000
Blind	(4)	28,800	(5)	60,000	(4)	60,000	(5)	75,000
Solar						28,000		28,000
		$141,794,437		$337,096,250		$353,880,946		$374,730,605

STATEMENT OF APPROPRIATION

	PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	GENERAL GOVERNMENT:		
1	Town officers' salaries	45,008	
2	Town officers' expenses	172,877	
3	Election and Registration expenses	8,188	
4	Cemeteries	11,240	
5	General Government Buildings	48,597	
6	Reappraisal of property		
7	Planning and Zoning	69,998	
8	Legal Expenses	29,045	
9	Advertising and Regional Association		
10	Contingency Fund	20,470	
11	Trust Funds	2,766	
12	Maps	1,660	
13			
14			
	PUBLIC SAFETY		
15	Police Department	322,535	
16	Fire Department	83,137	
17	Civil Defense	1,213	
18	Building Inspection		
19	Police Special Duty	23,051	
20	Communications (Intermunicipal)	61,904	
21	Hydrant Rental (Contract)	4,394	
22			
	HIGHWAYS, STREET, BRIDGES		
23	Town Maintenance	349,573	
24	General Highway Department Expenses	86,113	
25	Street Lighting	15,398	
26	Trees	876	
27	Highway Subsidy	113,717	
28			
29			
30			
	SANITATION		
31	Solid Waste Disposal	247,217	
32	Garbage Removal	18,113	
33			
34			
35			
36			
	HEALTH		
37	Health Department	1,014	
38	Hospitals and Ambulances	12,637	
39	Animal Control	10,368	
40	Souhegan Handicapped	1,383	
41	Mental Health	2,603	
42	St. Joseph Community Services	461	
43	Souhegan Nursing	5,071	
	WELFARE		
44	General Assistance	27,662	
45	Old Age Assistance	9,221	
46	Aid to the Disabled		
47			
48			

STATEMENT OF APPROPRIATION

	PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	CULTURE AND RECREATION		
49	Library	126,130	
50	Parks and Recreation	61,404	
51	Patriotic Purposes	4,393	
52	Conservation Commission	1,475	
53	Article 15 Brick School	15,000	
54	Article 17 Mediation Service	1,100	
55	Article 18 Counselling Service	1,000	
56	Article 19 Baboosic	10,500	
	DEBT SERVICE		
57	Principal of Long-Term Bonds & Notes	90,000	
58	Interest Expense - Long-Term Bonds & Notes	76,500	
59	Interest Expense - Tax Anticipation Notes		
60	Interest Expense - Other Temporary Loans		
61	Fiscal Charges on Debt		
62			
	CAPITAL OUTLAY		
63	Article 3 Library	1,100,000	
64	Article 9 Generator	30,000	
65	Article 10 Radio	26,700	
66	Article 12 Fire Truck	100,000	
	OPERATING TRANSFERS OUT		
67	Payments to Capital Reserve Funds	96,470	
68	Article 20 Public Address System	3,200	
69	Article 21 L*U*S*T	5,000	
70			
71	Municipal and District Court Expenses		
72			
73			
74			
75			
	MISCELLANEOUS		
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions	68,888	
80	Insurance	272,144	
81	Unemployment Compensation		
82			
83			
84			
85	**TOTAL APPROPRIATIONS**	3,897,414	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts. abatements or refunds already paid or expected to be paid before the close of the year. } $ 60,000

STATEMENT OF APPROPRIATION

	SOURCES OF REVENUE	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES		
86	Resident Taxes	69,070	
87	National Bank Stock Taxes	10	
88	Yield Taxes	12,815	
89	Interest and Penalties on Taxes	70,000	
90	Inventory Penalties	-	
91	Land Use Change Tax	119,677	
92			
	INTERGOVERNMENTAL REVENUES-STATE		
93	Shared Revenue-Block Grant	97,387	
94	Highway Block Grant	122,209	
95	Railroad Tax	93	
96	State Aid Water Pollution Projects	-	
97	Reimb. a c State-Federal Forest Land	18	
98	Other Reimbursements		
99			
100			
101			
102			
	INTERGOVERNMENTAL REVENUES-FEDERAL		
103	Crossing Guards - Reimbursement	4,175	
104	Federal Grants	932	
105	Zoning	66,250	
106	Police	1,600	
107			
	LICENSES AND PERMITS		
108	Motor Vehicle Permit Fees	800,000	
109	Dog Licenses	5,000	
110	Business Licenses, Permits and Filing Fees	2,400	
111	Boat Registrations	2,500	
112	State Fees	20,000	
113			
	CHARGES FOR SERVICES		
114	Income From Departments	20,200	
115	Rent of Town Property	12,400	
116	Income From Trust	5,600	
117	Computer Income	12,000	
118	Ambulance	5,000	
119	Insurance Adjustments	20,000	
	MISCELLANEOUS REVENUES		
120	Interests on Deposits	145,000	
121	Sale of Town Property	-	
122	Payment in Lieu of Taxes	1,017	
123	Recreation	5,300	
124	Baboosic	6,090	
125			
	OTHER FINANCING SOURCES		
126	Proceeds of Bonds and Long-Term Notes	900,000	
127	Income from Water and Sewer Departments	-	
128	Withdrawals from Capital Reserve	100,000	
129	Revenue Sharing Fund	26,767	
130	Fund Balance	216,000	
131	Private Library Funds	200,000	
132			
133	**TOTAL REVENUES AND CREDITS**	3,069,510	

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134	Total Town Appropriations	+	3,897,414
135	Total Revenues and Credits	–	3,069,510
136	Net Town Appropriations	=	827,904
137	Net School Tax Assessment(s)	+	7,310,313
138	County Tax Assessment	+	595,064
139	Total of Town, School and County	=	8,733,281
140	DEDUCT Total Business Profits Tax Reimbursement	–	183,077
141	ADD War Service Credits (see page 6)	+	39,600
142	ADD Overlay	+	58,978
143	Property Taxes To Be Raised	=	8,648,782

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate		Property Taxes to be Raised
$ 374,730,605	X	23.08	=	$ 8,648,782
$	X	.	=	$
$	X	.	=	$
Total Property Taxes to be Raised				$

TAX COMMITMENT ANALYSIS

A Property Taxes to be Raised	8,648,782
B Gross Precinct and or Service Areas Taxes (See page 6)	46,959
C Total (a + b)	8,695,741
D Less War Service Credits	39,600
E Total Tax Commitment	8,656,141

TAX RATE BREAKDOWN

TAX RATES	Prior Year Tax Rate 1985		1986 Approved Tax Rate	
Town	1	96	2	43
County	1	47	1	56
School Dist.	17	77	19	09
School Dist.				
Municipal Tax Rate	20	38	23	08
Precinct Amherst Village District	1	24	1	70
Precinct				
Precinct				
Precinct				
Precinct				
Precinct				
Precinct				
Precinct				

Date November 14, 1986 By: Everett V. Taylor (signed)

Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

STATEMENT OF APPROPRIATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1986 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES	RATE	
Amherst Village	$27,623,410	$46,945.00	$ 46,959	$ 1	70
District					
Total Taxes Raised	XXXXXXXXX		46,959	XXXX	XX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE	
	$	$	$	$	
Total Taxes Raised	XXXXXXXXX	$	$	XXXX	XX

WAR SERVICE TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	$700	8	5,600
3. All other qualified persons.	$50	680	34,000
TOTAL NUMBER AND AMOUNT	XXXX		$ 39,600

	TAX	Number Assessed	Total Amount Assessed
RESIDENT TAXES	$10.	6907	$ 69,070

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	$ 374,730,605 $ 27,623,410

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

Sources of Revenue

	Budget 1985-86	Granted by DRA	Total Received	Over	Under	Budget 1986-87	Granted by DRA	Proposed 1987-88
Local Taxes:								
(1) Resident Tax	$ 60,000	$ 63,540	$ 67,880.00	$ 4,340.00	$	$ 63,000	$ 69,070	$ 0
Bank Stock							10	-
(2) Yield		20,435			20,435.00		12,815	-
Interest on Taxes	80,000	80,000	100,304.88	20,304.88		80,000	70,000	80,000
Land Use Change							119,677	-
Intergovernment Revenue:								
Shared Block Grant	$ 75,000	$120,615	$301,703.20	$181,088.20	$	$ 75,000	$ 97,387	$ 95,000
Highway Subsidy	104,610	104,762	121,402.81	16,640.81		123,333	123,333	142,000
Payment in Lieu	3,000	3,000	3,746.84	746.84		3,000	1,017	1,000
CD Grant	500	500	1,411.77	911.77		800	932	900
Licenses - Town Clerk:								
Motor Vehicles	$500,000	$600,000	$700,770.00	$100,770.00	$	$600,000	$800,000	$800,000
Dog Licenses	4,500	5,000	5,373.05	373.05		5,000	5,000	5,000
Boat Registrations	1,000	2,500	3,358.55	858.55		2,500	2,500	3,400
(3) State Fees	10,000	12,000	15,607.50	3,607.50		10,000	20,000	17,000
Fees	3,000	12,000	7,846.02		4,153.98	5,000	2,400	5,700
Income from Departments:								
Zoning	$ 55,000	$ 79,000	$ 65,870.30	$	$13,129.70	$ 80,000	$ 66,250	$ 70,000
Police	3,000	3,000	4,748.15	1,748.15		3,000	1,600	3,500
Recreation	5,000	15,000	6,655.23		8,344.77	5,350	5,300	5,300
Baboosic	10,000	Inc	8,835.80	8,835.80		8,350	6,090	8,100
Adult Education	-	100	1,290.85	1,190.85		100		100
(4) Rent of Property	10,500	8,200	11,945.00	3,745.00		12,400	12,400	12,400
(5) Income from Trusts	5,600	5,600	247.49		5,352.51	5,600	5,600	7,200
Town Office Income	0	0	1,718.07	1,718.07		1,000	-	-
Mapping	0	0	1,159.22	1,159.22		800	-	-
(6) Computer	12,000	12,000	11,501.32		498.68	12,000	12,000	12,000
Sale of Property	0	2,500	4,468.65	1,968.65		0	-	-
Fire			73.00	73.00				
Crossing Guards							4,175	0
Misc. Dept. Income								

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

Sources of Revenue Continued

		Budget 1985-86	Granted by DRA	Total Received	Over	Under	Budget 1986-87	Granted by DRA	Proposed 1987-88
Income from Departments:									
(7)	Insurance Premium Adj.	$ 15,000	$ 0	$20,183.78	$ 20,183.78	$	$ 15,000	$ 20,000	$ 20,000
	Insurance Recovery			2,585.84	2,585.84			-	-
	Other Revenuss			2,329.68	2,329.68			-	-
	Miscellaneous Revenue			9,218.10	9,218.10		20,200	20,200	20,000
	Gift to Town	5,000	5,000	5,100.00	100.00		0	0	
	Tire Fund			1,063.55	1,063.55		1,800	-	-
	July 4th			215.00	215.00				
	Interest on Deposits	140,000	170,000	183,887.02		6,112.98	170,000	145,000	160,000
(8)	Ambulance Income	5,000	5,000	3,061.28		1,938.72	5,000	5,000	5,000
	Police Special Duty	0	0	25,623.77	25,623.77		25,000	-	-
(9)	Withdrawal F.R.S.	41,000	58,500	0		58,500.00	26,700	26,767	43,890
	Withdrawal Capital Res.		66,000	19,913.96		46,086.04		100,000	0
	Bonds							900,000	0
10)	Surplus		483,670	483,670.00				245,000	100,000
	Private Library Fund							200,000	0
		$1,148,710	$1,937,922	$2,184,769.68	$411,400.06	$164,552.38	$1,359,933	$3,099,523	$1,617,490
					-164,552.38				
					$246,847.68				

(1) Resident Tax: There is a warrant to do away with Resident Taxes. The cost of collection is 42% leaving a net income to the Town of $5.80 per bill. We feel this can be more effectively collected by a .10 increase to the tax rate.
(2) Yield Tax: Not budgeted until tax rate hearing, no assessment until April.
(3) Town Clerk Fees: The collection of various statutory fees for service of the clerk; e.g. vital statistics, U.C.C., dump permits, etc.
(4) Rent of Town Property: Brick School and Landfill only at present.
(5) Income from Trusts: From Trustees in payment of half the cost of the cemetery.
(6) Computer: From School District for purchase of the CADO System, including maintenance.
(7) Insurance Adjustments: Premium refund from pool. Amount varies depending on losses.
(8) Ambulance Income: Amount assessed to Mont Vernon for their share of service.
(9) F.R.S.: Balance of fund which has been discharged by Congress.
(10) Surplus: Amount of general fund balance at end of fiscal year available to reduce taxes.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
General Government:								
5100 Town Officers Salaries	$ 46,558.00	$ 0.	$ 46,558.00	$ 45,878.86	$	$ 679.14	$ 48,813	$ 53,367
5101 Town Office Expense	169,485.60		169,485.60	176,327.51	6,841.91		168,496	157,043
5102 Brick School	12,500.00		12,500.00	11,739.39		760.61	9,513	10,970
5103 Town Hall	20,450.00		20,450.00	15,702.52		4,747.48	26,323	20,660
5104 Police Rescue	12,950.00		12,950.00	13,415.79	465.79		6,975	19,227
5105 Elections	3,670.00		3,670.00	2,477.79		1,192.21	8,880	6,105
5106 Legal	31,500.00		31,500.00	26,183.12		5,316.88	28,000	30,000
5107 Insurance	183,330.00		183,330.00	227,235.26	43,905.26		295,147	258,655
5108 Maps	1,000.00		1,000.00	2,448.00	1,448.00		1,000	1,000
5109 Trust Fund Mgt.	3,000.00		3,000.00	2,775.18		224.82	3,000	3,000
5110 Appraisal (New Category)								32,375
5112 Firemen's Retirement	Article						1,975	1,930
5113 Police Retirement	32,540.30		32,540.30	22,784.57		9,755.73	20,880	20,550
5114 Social Security	37,300.00		37,300.00	36,393.71		906.29	40,657	43,000
5115 Employee Retirement	14,800.00		14,800.00	11,145.87		3,654.13	11,200	10,700
5116 Tree Committee	950.00	550.00	1,500.00	1,376.24		123.76	900	940
5117 Conservation	1,510.00		1,510.00	1,510.00	0	0	1,400	1,400
5118 Contingency	21,600.00	2,993.28	24,593.28	16,008.16		8,585.12	22,200	22,200
	$593,143.90	$ 3,543.28	$596,687.18	$613,401.97	$52,660.96	$35,946.17	$695,359	$693,122

5100 Town Officers Salaries: Step increases of 5% for Town Clerk & Tax Collector. Treasurer's salary increased to reflect more closely the time actually worked. No change for Selectmen.

5101 Town Office Expense: Total decreased because of establishing a new category for appraisal previously a line item in this budget. New office equipment for this function is included in office expense. Step increases are included for staff.

5102-5104 Brick School: Cupola requires immediate repair and represents the only increase in this budget.

Town Hall: Includes chimney repair. The total is down because the cost of Police/Rescue janitor has been transferred to that account. Extra janitor in Town Hall is for rug care.

Police/Rescue: Is up by the transfer of the janitor ($6000) and by building repairs totaling $6400.

5105 Election: Changes annually by number of elections expected.

5107 Insurance: Down slightly due to becoming member of N.H.M.A. Liability Pool.

5110 Appraiser: New category. See above.

5118 Contingency: Statutory fund for unexpected expenditures.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Public Safety:								
5200 Police	$324,317.00	$	$324,317.00	$333,405.58	$ 9,088.58	$	$331,616	$381,536
5201 Fire	66,110.00	4,000.00	70,110.00	70,730.62	620.62		84,424	94,918
5202 Police Special Duty	0		0	21,908.84	21,908.84		100	100
5204 Dogs	11,087.00		11,087.00	10,260.59		826.41	10,395	10,604
5205 Civil Preparedness	1,475.00		1,475.00	1,386.73		88.27	1,315	1,490
5206 Ambulance	13,970.00		13,970.00	14,229.10	259.10		11,615	11,515
5207 Communications	48,000.00		48,000.00	54,843.53	6,843.53		61,904	73,894
5209 Hydrant Rental	4,550.00		4,550.00	4,550.00	0	0	4,765	4,765
	$469,509.00	$4,000.00	$473,509.00	$511,314.99	$38,720.67	$ 914.68	$506,134	$578,842

5200 Police: The increases are principally $17,425 for the additional officer; $10,250 for overtime which was removed from last year's budget; 5% increase in wages; $1380 for additional phone line; $4000 increase in cruiser cost; $2200 for new video equipment; $4500 for new computer account - this includes supplies, repairs and replacement, if necessary, for a system and software package which was donated to the department.

5201 Fire: Telephone up $100; lights up $1070; equipment repair up $300; tools & equipment up $4200 - $2400 of which is for replacement of two portable radios; the balance for purchase of personal protective equipment. Salaries - full time up 5%, call men up 5%. Office supplies, Fire Prevention Office additional $100.

5207 Communications: The increase in this line is our assessment from the intermunicipal agreement with the Milford Communications Center.

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Public Health:								
5300 Health Officer	$ 1,000.00	$	$ 1,000.00	$ 1,000.00	$ 0	$ 0	$ 1,100	$ 1,150
5302 Souhegan Nursing	5,000.00		5,000.00	5,000.00	0	0	5,500	5,500
5303 St. Joseph Elderly	250.00		250.00	250.00	0	0	500	300
5304 Souhegan Workshop	1,500.00		1,500.00	1,500.00	0	0	1,500	3,000
5305 Nashua Mental Health	3,235.00		3,235.00	3,235.00	0	0	2,823	5,518
5350 Welfare	30,000.00		30,000.00	20,079.69		9,920.31	15,000	8,000
5351 Veterans' Aid	100.00		100.00	0		100.00	0	0
5352 Old Age Assistance	10,000.00		10,000.00	1,997.00		8,003.00	8,000	4,000
	$ 51,085.00	$	$ 51,085.00	$ 33,061.69	$ 0	$18,023.31	$ 34,423	$27,468

5302-5305: These represent the requests from the charities you have voted to support.

5350-5352: These welfare accounts have been reduced to reflect the actual costs to the Town since Senate Bill II became law.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Public Works & Highways:								
5400 General Expenses	$ 87,007.00	$	$ 87,007.00	$100,633.40	$13,626.40	$	$ 90,993	$ 99,285
5401 Street Lights	16,500.00		16,500.00	12,113.63		4,386.37	16,700	16,700
5402 Oiling	77,792.00		77,792.00	81,144.24	3,352.24		59,919	96,084
5403 Summer Maintenance	62,186.00	900.00	63,086.00	56,641.44		6,444.56	62,732	75,837
5404 Winter Maintenance	169,353.00		169,353.00	183,445.98	14,092.98		175,936	192,924
5405 Road Improvement	13,450.00		13,450.00	13,450.00	0	0	38,450	37,800
5406 Parks	10,551.00		10,551.00	8,518.40		2,032.60	16,080	13,662
5407 Cemeteries	11,481.00		11,481.00	11,306.49		174.51	11,740	14,532
5410 Highway Subsidy	120,614.00	4,227.48	124,841.48	134,705.46	9,863.98		123,329	142,000
	$568,934.00	$5,127.48	$574,061.48	$601,959.04	$40,935.60	$13,038.04	$595,879	$688,824

5400 General Expense: Wages in this category, as well as the other categories throughout the budget, increased a total of $15,642 as a result of the step raises and the increase use of part-time employees. Other increases in this category totaled $9900 covering telephone, electric, heat, diesel fuel, tires, signs, maintenance supplies, building maintenance, office supplies and light equipment repair. We have decreased our gasoline account by $4000.

5402 Oiling: This account increased $34,827 which covered sand, hot top, outside hire and MC800 ($29,330).

5403 Summer Maintenance: A total increase of $7800 in gravel, outside hire and supplies.

5404 Winter Maintenance: Increased $13,600 which covered salt, sand, outside hire and heavy equipment repair.

5406 Parks & Playgrounds: An increase of $400 in our outside hire account and a total decrease of $1910 in supplies, light equipment repair and tree removal.

5407 Cemeteries: An increase of $700 in this category covered outside hire, light equipment repair, tree care and headstone repairs.

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Sanitation:								
5501 Landfill	$ 13,832.00	$	$ 13,832.00	$ 20,784.39	$ 6,952.39	$	$ 15,641	$ 19,445
5502 Landfill Assessment	290,125.00		290,125.00	218,504.00		71,621.00	247,217	310,531
	$303,957.00	$	$303,957.00	$239,288.39	$ 6,952.39	$71,621.00	$262,858	$329,976

5502 Landfill Assessment: This is the amount assessed to Amherst by the S.R.L.D. as part of an intermunicipal agreement. It is based on valuation and population.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Recreation & Culture:								
5601 Recreation	$ 24,144.00	$	$ 24,144.00	$ 23,763.91	$	$ 380.09	$ 27,550	$ 52,229
5605 Baboosic	16,590.00		16,590.00	14,548.90		2,041.10	10,000	10,965
5606 Adult Education	0		0	1,190.85	1,190.85		100	100
5607 Memorial Day	700.00	- 247.50	452.50	452.50	0	0	200	700
5608 July 4th	4,177.00	+ 247.50	4,424.50	4,424.20		.30	2,500	3,000
	$ 45,611.00	$ 0	$ 45,611.00	$ 44,380.36	$1,190.85	$2,421.49	$ 40,350	$ 66,994

Recreation & Culture: The major change in this department is the addition of $22,000 for field care. Other minor increases in program will be offset by increased fees.

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Planning & Zoning:								
5906 Regional Planning	$ 4,656.00	$	$ 4,656.00	$ 4,656.00	$ 0	$ 0	$ 4,579	$ 30,710
5907 Planning Board	8,945.00		8,945.00	8,313.55		631.45	7,875	8,000
5908 Board of Adjustment	3,290.00		3,290.00	2,454.48		835.52	2,450	1,700
5909 Zoning	47,771.00		47,771.00	56,602.72	8,831.72		59,314	67,615
	$ 64,662.00	$ 0	$ 64,662.00	$ 72,026.75	$8,831.72	$1,466.97	$ 74,218	$108,025

5906 Regional Planning: The major increase in this line item is the result of funding Septic Management, a solid waste alternative study and household hazardous waste collection. The dues to N.R.P.C. has increased also by 17%.

5909 Zoning: The change here reflects the increased steps in our personnel plan and the addition of a separate line item to cover a part time electrical inspector. This department is self-funding by fees.

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Debt Service:								
5951 Payment on Debt	$	$	$	$	$	$	$ 90,000	$ 45,000
9552 Interest on Debt							76,500	68,367
	$	$	$	$	$	$	$166,500	$113,367

5951-5952: Reflects the payments due on a 20 year bond to fund construction of the Library.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Capital Reserves:								
6201 Zoning Vehicle	$ 2,000.00	$	$ 2,000.00	$ 2,000.00	$ 0	$ 0	$ 0	$ 0
6202 Rescue/Communications	3,000.00		3,000.00	3,000.00	-	-	0	0
6203 Fire Truck	35,000.00		35,000.00	35,000.00	-	-	35,000	35,000
6204 Grader	8,500.00		8,500.00	8,500.00	-	-	8,500	8,500
6205 Recreation	0						0	0
6206 Rescue Vehicle	10,000.00		10,000.00	10,000.00	-	-	25,000	16,000
6207 Highway Equipment	16,125.00		16,125.00	16,125.00	-	-	16,125	16,125
6208 Bridge	0						0	0
6209 Highway Vehicle Res.	15,000.00		15,000.00	15,000.00			15,000	20,000
	$ 89,625.00	$	$ 89,625.00	$ 89,625.00	$	$	$ 99,625	$ 95,625

6201-6209 Capital Reserves: The change here reflects a decision of the Board to recommend to you their belief that only major capital expenditures should be funded through reserves and to phase out items which might more properly be addressed in the operating budget. Some adjustments in amounts have been made to reflect anticipated increase in costs for major capital items in the out year.

	Budget	Adjustment	Total Available	Expended	Over	Under	Budget 1986	Proposed 1987
Library:								
6230 Library Wages	$ 76,179.00	$	$ 76,179.00	$ 77,410.31	$ 1,231.31	$	$ 90,000	$ 97,833
6235 Library Expenses	41,797.00		41,797.00	40,565.69		1,231.31	39,568	57,152
	$117,976.00	$	$117,976.00	$117,976.00	$ 1,231.31	$ 1,231.31	$129,568	$ 154,985
	$2,304,502.90	$12,670.76	$2,317,173.66	$2,323,034.19	$150,523.50	$144,662.97	$2,604,914	$2,857,228
					-144,662.97			
					$ 5,860.53			

Town of Amherst

	ASSETS			BALANCE	
200	**Cash:** Schedule A				
201	*All funds in custody of treasurer (See instructions-Attach Supporting Schedule)*	1,924,071	12		
202	*In hands of officials (See Instructions-Attach Supporting Schedule)* Petty Cash	200	00		
203	1986-87 Payroll Posted in Wrong Year	36,876	15		
204					
205					
206	**TOTAL CASH**			1,961,147	27
207	Capital Reserve Funds: (R.S.A., Chap. 35) (State Purpose of Fund) (Offsets similar liability account)				
208	Zoning Vehicle 8594.50; Rescue Comm. 15,030.49; Fire Trk.				
209	113,613.42; Grader 36,416.64; Recreation 8445.04; Rescue				
210	Vehicle 31,637.79; Highway Equipment 17,352.67; Highway				
211	Vehicle 42,156.76; Bridge 180,628.59				
212	**Total Capital Reserve Funds**			453,875	90
213	*Accounts Due to the Town*				
214	Due from State:				
215	Joint Highway Construc'n Accounts, Unexpended Bal. In State Treasury				
216					
217					
218					
219					
220	Rescue Reserve	44	50		
221	Due From School - Gas	71	10		
222	Other bills due Town: Cemetery Fence	2,375	59		
223	Lien For the Elderly (RSA 72:38-A) (Offsets similar liability account)				
224	Due From Bridge Reserve Schedule B	96,945	76		
225	Accounts Receivable	219	50		
226	Police Special Duty	1,314	00		
227	Prepaid School Charges	93,948	00		
228	Gas Inventory	4,796	47		
229	From FRS	70,981	92		
230	From Highway Equipment Fund	29	05		
231	Due From Cemeteries 1/2 Cost 11,306.49	5,653	25		
232	**Total Accounts Due to the Town**			276,379	14
233	Unredeemed Taxes: (from tax sale on account of) 1985 131,609.95	131,609	95		
234	(a) Levy of 1984 48,089.11	48,089	11		
235	(b) Levy of 1983	523	90		
236	(c) Levy of 1982	--			
237	(d) Previous Years	--			
238	**Total Unredeemed Taxes**			180,222	96
239	Uncollected Taxes: (Including All Taxes)				
240	(a) Levy of 1985 2,260.00	2,260	00		
241	(b) Levy of 1984 1,110.00	1,110	00		
242	(c) Levy of 1983 40.00	40	00		
243	(d) Previous Years				
244	(e) Uncollected Sewer Rents Assessments (Offsets similar liability account)				
245	**Total Uncollected Taxes**			3,410	00
246	Total Assets (Lines 206 + 212 + 232 + 238 + 245)			2,875,035	27
247	Fund Balance—Deficit—Current Deficit (Excess of liabilities over assets)				
248	**Grand Total (Lines 246 + 247)**				
249	Fund Balance—December 31, 1984 7/1/85	595,153	06		
250	Fund Balance—December 31, 1985 7/1/86	341,782	12		
251	Change in Financial Condition	- 253,370	94		

SHEET	LIABILITIES				
300	Accounts Owed by the Town:				
301	Bills outstanding Schedule C	18,749	00		
302	Unexpended Balanaces of Special Appropriations: (Attach Schedule) D	114,644	41		
303	Unexpended Balanaces of Bond & Note Funds (Attach Schedule) Library	901,279	39		
304	Sewer Fund	--			
305	Parking Meter Fund	--			
306	Unexpended Reveue Sharing Funds	97,231	95		
307	Unexpended Law Enforcement Assistance Funds	--			
308	Unexpended State Highway Subsidy Funds	--			
309	Performance Guarantee (Bond) Deposits	--			
310	Uncollected Sewer Rents/Assessments (Offsets similar asset account)	--			
311					
312					
313	Due to State:				
314					
315	Dog License Fees Collected—Not Remitted	--			
316					
317					
318					
319					
320	Yield Tax Deposits (Escrow Acc't)	--			
321	County Taxes Payable	--			
322	Precincts Taxes Payable	--			
323	School District(s) Tax(es) Payable	--			
324					
325	Tax Anticipation Notes Outstanding: List each note separately with name of holder and maturity date	--			
326	Taxes Sold to Others	49,756	50		
327					
328	Prepaid Fees Schedule E	4,082	00		
329	Engineering Escrow	100	00		
330	Sewer Escrow	1,596	00		
331	4th of July	215	00		
332	Other Liabilities (Attach Schedule) Special Funds	124,101	98		
333	Property Taxes Collected in Advance	767,621	02		
334	Lien for the Elderly (Offsets similar asset account)				
335					
336					
337	**Total Accounts Owed by the Town**			2,079,377	25
338					
339	State and Town Joint Highway Construction Accounts:	--			
340	(a) Unexpended balance in State Treasury	--			
341	(b) Unexpended balance in Town Treasury	--			
342	**Total of State and Town Joint Highway Construction Account**				
343	Capital Reserve Funds: (Offsets similar Asset account)				
344		453,875	90		
345					
346					
347	**Total Capital Reserve Funds**			453,875	90
348	Total Liabilities (Line 337 + 342 + 347)			2,533,253	15
349	Fund Balance—Current Surplus (Excess of assets over liabilities)			341,782	12
350					
351					
352	**Grand Total (Line 348 + 349)**			2,875,035	27
353					

Note: DO NOT INCLUDE OUTSTANDING LONG TERM INDEBTEDNESS AMONG LIABILITIES ON THIS PAGE: SUCH DEBT MUST BE REPORTED ON PAGE 8.

TOWN OF AMHERST FINANCIAL REPORT

Town of .. Amherst.....

RECEIPTS

1	**FROM LOCAL TAXES:** (Collected and Remitted to Treasurer			
2	Property Taxes — Current Year — 1985	6,328,522	35	
3	Property Taxes — Collected in Advance	708,446	40	
4	Resident Taxes — Current Year — 1985	29,630	00	
5	Resident Taxes — Collected in Advance	36,840	00	
6	National Bank Stock Taxes — Current Year 1985	778	42	
7	Yield Taxes — Current Year — 1985	11,851	40	
8	Property Taxes and Yield Taxes — Previous Years			
9	Resident Taxes — Previous Years	150	00	
10	Land Use Change Tax — Current and Prior Years	47,059	50	
11	Interest received on Delinquent Taxes	99,753	11	
12	Penalties: Resident Taxes	589	00	
13	Tax sales redeemed	254,139	49	
14				
15	**Total Taxes Collect and Remitted**			7,517,759 67
16	**INTERGOVERNMENTAL REVENUES - STATE**			
17	Shared Revenue			
18	Highway Block Grant	121,402	81	
19	Railroad Tax	99	75	
20	State Aid Water Pollution Projects	19	17	
21	Reimb. a/c State-Federal Forest Land			
22	Reimb. Municipal Court			
23	Other Reimbursements (Attach Schedule)			
24	Business Profits	157,018	22	
25	Block Grant	144,684	98	
26				
27				
28	Other State Revenues (Attach Schedule)			
29				
30				
31				
32				
33	**INTERGOVERNMENTAL REVENUES - FEDERAL**			
34	Federal Grants Civil Defense	960	42	
35	IRS	451	35	
36				
37				
38				
39	Other Federal Grants (Attach Schedule)			
40	**Total Intergovernmental Revenues**			424,636 70
41	**LICENSES AND PERMITS**			
42	Motor Vehicle Permit Fees	701,338	00	
43	Dog Licenses	5,605	25	
44	Business Licenses, Permits and Filing Fees	827	30	
45	Titles	2,475	00	
46	State Fees	15,607	50	
47	Vital	1,517	00	
48	UCC	3,828	72	
49	Other Licenses and Permits (Attach Schedule)	63	28	
50	**Total Licenses and Permits**			731,262 05

PAYMENTS

	GENERAL GOVERNMENT:				
100	Town officers' salaries	45,878	86		
101	Town officers' expenses	176,327	51		
102	Election and Registration expenses	2,477	79		
103	Cemeteries	11,306	49		
104	General Government Buildings	40,857	70		
105	Reappraisal of Property	--			
106	Planning and Zoning	74,234	61		
107	Legal Expenses	26,183	12		
108	Advertising and Regional Association	--			
109	Contingency Fund	16,008	16		
110	Other General Governmental Expenses (Attach Schedule)	6,727	42		
111	**Total General Governmental Expenses**			400,001	66
112	**PUBLIC SAFETY**				
113	Police Department	355,314	42		
114	Fire Department	75,280	62		
115	Civil Defense	1,386	73		
116	Building Inspection				
117	Other Public Safety Expenses (Attach Schedule) Communications	54,843	53		
118	**Total Public Safety Expenses**			486,825	30
119	**HIGHWAYS, STREETS, BRIDGES**				
120	Town Maintenance	334,681	66		
121	General Highway Department Expenses	100,633	40		
122	Street Lighting	12,113	63		
123					
124	Highway Subsidy	134,705	46		
125	Other Highways and Bridges Expenses (Attach Schedule)				
126	**Total Highways and Bridges Expenses**			582,134	15
127	**SANITATION**				
128	Solid Waste Disposal	20,784	39		
129	Garbage Removal				
130	Other Sanitation Expenses (Attach Schedule) Souhegan Landfill	218,504	00		
131	**Total Sanitation Expenses**			239,288	39
132	**HEALTH**				
133	Health Department	1,000	00		
134	Hospitals and Ambulances	14,229	10		
135	Animal Control	10,260	59		
136	Vital Statistics	--			
137	Other Health Expenses (Attach Schedule)	9,985	00		
138	**Total Health Expenses**			35,474	69
139	**WELFARE**				
140	General Assistance	13,885	83		
141	Old Age Assistance	1,997	00		
142	Aid to the Disabled				
143	Other Welfare Expenses (Attach Schedule) Juvenile	6,193	86		
144	**Total Welfare Expenses**			22,076	69

51	**CHARGES FOR SERVICES**				
52	Income From Departments	191,157	04		
53	Rent of Town Property	11,945	00		
54					
55					
56					
57	Other Charges for Services (Attach Schedule)				
58	**Total Charge For Services**			203,102	04
59	**MISCELLANEOUS REVENUES**				
60	Interest on Deposits	163,887	02		
61	Sale of Town Property	4,468	65		
62					
63					
64					
65	Special Accounts	12,896	00		
66	Other Miscellaneous Revenues (Attach Schedule)				
67	**Total Miscellaneous Revenues**			181,251	67
68	**OTHER FINANCING SOURCES**				
69	Proceeds of Long Term Notes	--			
70	Proceeds of Bond Issues	900,000	00		
71	Income from Water, Sewer and Electric Departments	--			
72	Withdrawal from Capital Reserve	109,089	32		
73	Revenue Sharing Entitlement Funds	34,507	00		
74	Interest on Investments of Revenue Sharing Funds	2,745	73		
75					
76					
77					
78					
79	Other Financing Sources (Attach Schedule)				
80	**Total Other Financing Sources**			1,046,342	05
81	**NON-REVENUE RECEIPTS**				
82	New Trust Funds received during year	4,935	00		
83	Proceeds of Tax Anticipation Notes	--			
84	Proceeds of Loans in Anticipation of Bond Issues	--			
85	Proceeds of Loans in Anticipation of Long Term Notes	--			
86	Proceeds of Loans in Anticipation of Federal Aid	--			
87	Proceeds of Loans in Anticipation of State Aid	--			
88	Yield Tax Security Deposits	--			
89	Income to Special Funds	5,078	02		
90	Interest to Special Funds	11,073	32		
91					
92					
93					
94					
95	Other Non-Revenue Receipts (Attach Schedule)				
96	**Total Non-Revenue Receipts**			21,086	34
97	**Total Receipts from All Sources**			10,125,440	52
98	Cash on Hand January 1, 1985 (July 1, 1985)			1,840,497	48
99	**Grand Total**			11,965,938	00

PAYMENTS — (Continued)

145	**CULTURE AND RECREATION**					
146	Library	117,975	50			
147	Parks and Recreation	46,736	21			
148	Patriotic Purposes	4,876	70			
149	Conservation Commission	1,510	00			
150	Other Culture and Recreation Expenses (Attach Schedule)	11,224	53			
151	**Total Culture and Recreational Expenses**				182,322	94
152	**DEBT SERVICE**					
153	Principal of Long-Term Bond & Notes	--				
154	Interest Expense — Long-Term Bonds & Notes	--				
155	Interest Expense — Tax Anticipation Notes	--				
156	Interest Expense — Other Temporary Loans	--				
157	Fiscal Charges on Debt	--				
158	**Total Debt Service Payments**					
159	**CAPITAL OUTLAY**					
160	Paid From Capital Reserve	61,804	92			
161	Articles	233,302	96			
162	Police Copier	2,657	00			
163						
164	**Total Capital Outlay**				297,764	88
165	**OPERATING TRANSFERS OUT**					
166	Payments to Capital Reserve Funds:	89,625	00			
167	Special Purpose Funds	10,900	00			
168						
169						
170	Municipal and District Court Expenses					
171	Other Operating Transfers Out (Attach Schedule)					
172	**Total Operating Transfers Out**				100,525	00
173	**MISCELLANEOUS**					
174	Municipal Water Department	--				
175	Municipal Sewer Department	--				
176	Municipal Electric Department	--				
177	FICA, Retirement & Pension Contributions	71,422	55			
178	Insurance	227,235	26			
179	Unemployment Compensation	--				
180	Other Miscellaneous Expenses (Attach Schedule) Other Gov. Expense	6,727	42			
181	**Total Miscellaneous Expenses**				305,385	23
182	**UNCLASSIFIED:**					
183	Payments on Tax Anticipation Notes	0				
184	Taxes bought by town	95,245	03			
185	Discounts, Abatements and Refunds	66,698	44			
186	Payments to trustees of trust funds (New Trust Funds)	4,935	00			
187	Payment of Lien for the elderly (RSA 72:38-A)	0				
188	Refund and Payment from Yield Tax Escrow Fund Redeemed Tax Pd. Others	7,991	50			
189	Other Unclassified expenses (Attach Schedule) From Special Funds	60,407	83			
190	**Total Unclassified Expenses**				235,277	80
191	**PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:**					
192	Payment to State a/c Dog License and Marriage License Fees	1,652	00			
193	Taxes paid to County	529,460	00			
194	Payments to Precincts 6,458,815	34,039	00			
195	Payments to School Districts (1985 Tax $) (1986 Tax $93,948	6,552,763	00			
196	**Total Payments to Other Governmental Divisons**				7,117,914	00
197	**Total Payments for all Purposes**				10,004,990	73
198	Cash on hand December 31, 1985 — (June 30, 1986) (Attach Schedule)				1,960,947	27
199	**Grand Total**				11,965,938	00

BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED:

As of December 31, 1985, June 30, 1986 (1)

Bonds and Long Term Notes Authorized-Unissued: Purpose (List Each Separately)	Year	Amount

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1985, June 30, 1986

	Purpose of Issue (2)	Amount			
1. Long-Term Notes Outstanding: (List Each Issue Separately)					
2. Total Long-Term Notes Outstanding					
3. Bonds Outstanding: (List Each Issue Separately) Library Addition	2	900,000	00		
4. Total Bonds Outstanding				900,000	00
5. Total Long-Term Indebtedness — December 31, 1985, June 30, 1986 (Line 2 Plus Line 4)				900,000	00

(1) Amount of outstanding long term indebtedness must be reported as of the end of the municipality's fiscal year, i.e., in towns reporting on a calendar year basis-December 31, 1985 in towns reporting on a fiscal year basis - June 30, 1986 or other applicable date.

(2) Use code "S" for Sewer Bonds; "W" for Water Bonds; "G" for General Purpose Bonds.

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

1. Outstanding Long-Term Debt — January 1, 1985, July 1, 1985			0	
2. New Debt Created During Fiscal Year:				
a. Long-Term Notes Issues				
b. Bonds Issued Library	900,000	00		
3. Total (Line 2a and 2b)			900,000	00
4. Total (Line 1 and 3)			900,000	00
5. Debt Retirement During Fiscal Year:				
a. Long-Term Notes Paid	0			
b. Bonds Paid	0			
6. Total (Line 5a and 5b)			0	
7. Outstanding Long-Term Debt — December 31, 1985, June 30, 1986			900,000	00
(Line 4 Less Line 6)				

DO NOT REPORT LONG-TERM INDEBTENDESS AS LIABILITIES ON PAGE 3

SCHEDULE A

Cash in Hands of Treasurer

Balance in General Fund	$ 459,349.59	
Balance in Payroll	1,000.00	
Balance in CD's	341,108.21	
Federal Revenue Sharing CD	88,900.00	
Federal Revenue Savings	8,331.95	
Special Funds		
Library Building Fund	901,279.39	
Conservation Gift	2,153.23	
Conservation Land	1,583.88	
Recreation	1,851.97	
Conservation CD	106,000.00	
Rescue Gift	112.90	
Martin Escrow	2,000.00	
Tardiff Escrow	5,000.00	
Farmington Acres	5,400.00	
	$1,924,071.12	
Petty Cash	200.00	
Payroll Charged Wrong Year	36,876.15	
	$1,961,147.27	

SCHEDULE B

Due to General Fund

From Bridge Reserve		
Merrimack Rd.	$ 28,992.09	
Corduroy Rd.	21,953.67	
Horace Greeley Rd.	46,000.00	
From Rescue Special Fund	44.50	
From Federal Revenue Sharing	70,981.92	
School Gas	71.10	
From Cemeteries - Fence	2,375.59	
1/2 Operation	5,653.25	
From Highway Equipment Fund	29.05	
		$176,101.17

Accounts Receivable

Reports Police Department	$ 219.50	
Special Duty Police Dept.	1,314.00	
		$ 1,533.50

SCHEDULE C

Open Purchase Orders

Business Management Systems	$ 3,634.00
Roofing	1,200.00
Amherst Systems-Alarm Fire Dept.	2,015.00
Leighton White-Field Maintenance	2,400.00
Lane Construction-Highway Subsidy	9,500.00
	$ 18,749.00

SCHEDULE D

Unexpended Balance-Special Appropriations

Merrimack Rd. Bridge	Article 6-83	$ 28,992.09
Corduroy Rd. Bridge	Article 5-83	21,953.67
Revaluation	Article 14-83	13,006.13
Playing Fields	Article 5-84	1,901.96
Septage Management	Article 7-84	333.00
Horace Greeley Rd. Bridge	Article 11-85	46,000.00
Town Hall Renovation	Article 15-85	2,457.56
		$114,644.41

SCHEDULE E

Prepaid Fees

Baboosic	$2,770.00
Swim Lessons	78.00
Soccer	205.00
Uniforms	79.00
Tennis	720.00
Tennis Registration	230.00
	$4,082.00

SCHEDULE FOR EXPENDITURES

160	From Capital Reserves:	
	Highway Equipment	$27,383.05
	Bridge-Brook Rd.	19,913.96
	Bridge-Merrimack Rd	14,507.91
		$61,804.92
189	From Special Funds:	
	Recreation	$ 7,074.55
	Cemetery Trust	2,375.59
	Conservation Land	50,000.00
	Rescue Gift	957.69
		$60,407.83

166	Payment to Capital Reserves:	
	Zoning Car	$ 2,000.00
	Rescue Communications	3,000.00
	Fire Truck	35,000.00
	Grader	8,500.00
	Rescue Vehicle	10,000.00
	Highway Equipment	16,125.00
	Highway Vehicle	15,000.00
		$89,625.00
110	Other Government Expenses:	
	Maps	$ 2,576.00
	Trust Fund Management	2,775.18
	Trees	1,376.24
		$ 6,727.42
177	Retirement & Social Security:	
	Police	$22,784.57
	Social Security	37,492.11
	Employee	11,145.87
		$71,422.55
137	Expended for Health:	
	Souhegan Nursing	$ 5,000.00
	St. Joseph Elderly	250.00
	Souhegan Workshop	1,500.00
	Nashua Mental Health	3,235.00
		$ 9,985.00
150	From Department Income:	
	Police Refund	$ 7.00
	Gas Inventory	1,642.00
	Adult Education	1,190.85
	Bean Grant	381.91
	Zoning Refunds	585.00
	Town Clerk's Refunds	669.00
	Recreation	6,748.77
		$11,224.53
162	Police Copier:	$ 2,657.00
192	Vital Statistics:	$ 800.00
185	Refund & Abatements:	
	Abatements	$45,951.01
	Refunds	19,089.95
	Interest 1984	837.88
	Interest 1985	165.73
	Residential Tax Penalty	5.00
	Cash Over Returned	60.97
	Miscellaneous	557.90
		$66,668.44

167 Special Purpose Funds:		
	Planning Eng. Assistance	$ 1,300.00
	Sewer Study 101A	9,000.00
	Tire Account	600.00
		$10,900.00
188 Redemption of Taxes Purchased by Others:		$ 7,991.50
161 Articles Expended:		
	Revaluation	$ 472.95
	Fields	111,678.67
	Master Plan	8,374.83
	Fire House	15,840.95
	Fire Inspection	22,681.51
	Scott Air Pack	20,000.00
	IRA-Employee	4,412.92
	Town Hall Renovation	12,542.44
	Building Maintenance Man	2,559.79
	Groundwater	1,732.00
	Solid Waste	3,333.34
	Septage Management	6,667.00
	Field Maintenance	12,506.56
	Computer	10,500.00
		$233,302.96
Abatements:		
	Public Service	$ 41,813.47
	Res.Tax Transfer to Sale	627.00
	Mayo	63.90
	Lehoullier 1985	1,727.80
	Lehoullier 1986	1,718.84
		45,951.01

SCHEDULE FOR INCOME

52 Zoning:		
	Planning	$ 6,496.00
	Board of Adjustment	2,630.00
	Test Pits	1,940.00
	Driveway	97.00
	Building Permits	46,021.10
	Septic	7,198.00
	Boats	1,591.00
		$65,973.10

52 Police:	
Pistol Permits	$ 510.00
Accident Reports	4,615.00
Bikes	91.65
Alarms	795.00
False Alarms	1,543.50
Special Duty	27,725.27
Miscellaneous Income	1,154.27
	$36,434.69
52 Fire:	
Reports	$ 10.00
Heater Permits	63.00
Oil Burners	482.20
	$ 555.20
52 Recreation:	
Tennis Lessons	$ 2,270.00
Tennis Registration	630.00
Basketball	1,010.00
Softball	800.00
Baseball	1,395.00
Soccer	2,375.00
Uniforms	4,806.00
Track	175.00
	$13,461.00
52 Miscellaneous From Departments:	
Income from Trust	$ 247.49
Welfare	6,280.81
Town Office	1,718.07
Mapping	1,159.22
Election	60.00
Ambulance	3,061.28
Computer	11,501.32
Payment in Lieu	3,746.84
Ins. Premiums Returned	20,183.78
Insurance Loss Recovered	2,585.84
Gift to Town	5,100.00
Boat Registration	3,358.55
Miscellaneous Income	6,439.71
4th of July	215.00
Tire Fund	1,663.55
Cash Over	7.29
	$67,328.75

52 Baboosic:	
Registration	$ 6,426.00
Swim Lessons	78.00
Miscellaneous	127.80
	$ 6,631.80
52 Adult Education:	$ 772.50
52 TOTAL	$191,157.04
65 Special Account:	
Engineering	$ 2,300.00
Sewer	10,596.00
	$ 12,896.00

REPORT OF THE TAX COLLECTOR

1986 Warrants

Patricia Duval

Db.		
Prepaid 1986 Taxes		
1986 Property Commitment	$3,852,180.28	
1986 Current Use	72,799.60	
1986 Yield	12,815.40	
1986 Bank Stock	10.12	
TOTAL PREPAID		$3,937,805.40
Overpayment		
Tomila	$ 231.22	
Hazen	40.00	
Maynard	120.00	
Hazen	330.00	
		721.22
TOTAL DEBIT		$3,938,526.62
Cr.		
Remitted to Treasurer		
1986 Property	$ 708,446.40	
1986 Yield	8,004.50	
1986 Current Use	13,101.00	
1986 Bank Stock	10.12	
TOTAL REMITTED		$ 729,562.02
Prior Year Payment	1,549.00	1,549.00
Refunded	231.22	231.22
Uncollected Property	$3,143,733.88	
1986 Yield	3,751.90	
1986 Current Use	59,698.60	
		3,207,184.38
TOTAL CREDIT		$3,938,526.62

1985 Taxes

Db.		
Committed		
1985 Property	$7,502,881.70	
1985 Current Use	33,958.50	
1985 Bank Stock	768.35	
TOTAL		$7,537,608.55
Refunds		14,522.52

Uncollected 7/1/85		
1985 Yield	$ 10,688.84	
1985 Current Use	20,400.00	
		31,088.84
Overpayment		3,260.00
Interest		62,298.07
TOTAL DEBIT		$7,648,777.98
Cr.		
Remitted to Treasurer		
1985 Property	$6,194,671.40	
1985 Yield	2,344.63	
1985 Current Use	33,958.50	
1985 Bank Stock	768.30	
1985 Tax Sale	133,850.58	
		$6,365,593.41
Prepaid Property		1,163,319.16
Interest		62,298.07
Abated		
1985 Property	$ 25,563.18	
1985 Yield	7,357.45	
1985 Current Use	23,660.00	
		56,580.63
Uncollected (Brigham Lumber)		986.71
TOTAL CREDIT		$7,648,777.98

REPORT OF THE TAX COLLECTOR

Patricia Duval, Collector

Resident Taxes

Year of Levy	1986	1985	1984	1983	1982	1981
Committed 1986	$66,330.00	$62,740.00	$2,220.00	$690.00	$120.00	$40.00
Added Tax	1,380.00	4,740.00				
Duplicate Payments	210.00	400.00				
Penalties Collected		575.00	7.00	7.00		
TOTAL	$67,920.00	$68,455.00	$2,227.00	$697.00	$120.00	$40.00
Remitted to Treasurer	36,840.00	60,320.00	80.00	70.00		
Penalties		575.00	7.00	7.00		
Abated		5,300.00	1,030.00	580.00	120.00	40.00
Uncollected	31,080.00	2,260.00	1,110.00	40.00		
TOTAL	$67,920.00	$68,455.00	$2,227.00	$697.00	$120.00	$40.00

REPORT OF UNREDEEMED TAXES

Patricia Duval, Collector

Year of Levy	1985	1984	1983
Sold to Town	$ 95,245.93	$	$
Sold to Others	51,116.67		
Added Tax (Fenske)	1,128.32		
Uncollected 7/1/85		210,486.87	71,744.82
Uncollected 1984 Warrant		5,109.09	
Overpayment (Manville)		481.57	
1982 Yield Moved			61.32
Overpayment (Merrithew)		1,300.91	
Cash Over		65.14	
Interest Collected	182.26	17,035.56	20,237.22
TOTAL	$147,673.18	$234,479.14	$92,043.36
Remitted to Treasurer	$ 15,880.97	$167,446.29	$70,812.23
Yield		1,502.27	
Abated		405.91	
Pasquarella Error			342.81
1982 Yield Abated			61.32
Cash Short			65.98
Interest	182.26	17,035.56	20,237.22
Uncollected 7/1/86	131,609.95	48,089.11	523.80
TOTAL	$147,673.18	$234,479.14	$92,043.36

SUMMARY OF TOWN TREASURER'S REPORT

Cash on hand July 1, 1985		$ 71,762.64
Receipts		
Tax Collector's Cash	$7,517,759.67	
Town Clerk's Cash	731,262.05	
Selectmen's Cash	756,783.72	
		9,005,805.44
Certificates of Deposit to General Fund		9,065,643.85
Rescue Savings to General Fund		913.19
Recreation Savings to General Fund		7,123.14
Conservation Land Savings to General Fund		258,289.34
Revenue Sharing Savings to General Fund		230,900.00
Escrows to General Fund		538.80
General Fund "Now" Account Interest		10,110.17
Payroll Fund "Now" Account Interest		492.82
Collected on Accounts Receivable - 1985		2,585.64
Tax Deposit Correction		2.00
		$18,654,167.03
Less Selectmen's Orders Paid		-18,194,817.44
Year End Balance June 30, 1986		$ 459,349.59

Town of Amherst Payroll Account	
Opening Balance 7/1/85	$ 1,000.00
Interest on "Now" Account	492.82
	$ 1,492.82
Withdrawals	- 492.82
BALANCE 6/30/86	$ 1,000.00

Savings Accounts

Amherst Conservation Gift Account	
Opening Balance 7/1/85	$ 1,551.95
Deposits	30.00
CD Transactions	479.94
Interest	91.34
	$ 2,153.23
Withdrawals	-----
BALANCE 6/30/86	$ 2,153.23

Amherst Conservation Land Account	
Opening Balance 7/1/85	$ 47,473.15
Deposits	2,237.90
CD Transactions	210,079.78
Interest	322.99
	$ 260,113.82
Withdrawals	- 258,529.94
BALANCE 6/30/86	$ 1,583.88

Arthur Martin Escrow Account		
Opening Balance 7/1/85	$	2,000.00
Interest		107.86
	$	2,107.86
Withdrawals	-	107.86
BALANCE 6/30/86	$	2,000.00
Farmington Acres Escrow Account		
Opening Balance 12/10/85	$	5,400.00
Interest		159.17
	$	5,559.17
Withdrawals	-	159.17
BALANCE 6/30/86	$	5,400.00
Tardiff Escrow Account		
Opening Balance 7/1/85	$	5,000.00
Interest		271.77
	$	5,271.77
Withdrawals	-	271.77
BALANCE 6/30/86	$	5,000.00
Amherst Recreation/Baboosic Account		
Opening Balance 7/1/85	$	4,316.17
Deposits		4,403.67
Interests		255.27
	$	8,975.11
Withdrawals	-	7,123.14
BALANCE 6/30/86	$	1,851.97
Amherst Rescue/CPR Account		
Opening Balance 7/1/85	$	768.54
Deposits		213.00
Interest		44.55
	$	1,026.09
Withdrawals	-	913.19
BALANCE 6/30/86	$	112.90
Federal Revenue Sharing Account		
Opening Balance 7/1/85	$	57,397.77
Deposits		2,581.45
Federal Grant Deposits		34,507.00
CD Transaction Deposits		144,211.75
Interest		533.98
	$	239,231.95
Withdrawals	-	230,900.00
BALANCE 6/30/86	$	8,331.95
Activity of Conservation CD & Revenue Sharing CD Accounts		
Opening Balance 7/1/85	$	100,000.00
Deposits		438,900.00
Interest		10,291.53
	$	549,191.53
Withdrawals	-	354,291.53
BALANCE 6/30/86	$	194,900.00

Activity of Investment Account

Opening Balance 7/1/85	$ 1,549,225.10
Deposits	7,702,425.00
Interest	158,776.37
	$ 9,410,426.47
Withdrawals	- 9,065,643.85
	$ 344,782.62
Interest in Wrong Year	- 3,674.41
BALANCE 6/30/86	$ 341,108.21

Activity of the Town Library Investment Account

Opening Balance 5/13/86	$ 200,000.00
Deposits	900,000.00
Interest	2,351.52
	$ 1,102,351.52
Withdrawals	- 201,072.13
BALANCE 6/30/86	$ 901,279.39

During the fiscal year July 1, 1985 through June 30, 1986, $163,887.02 was earned as interest on invested town monies. This amount was realized from the purchase of 54 Certificates of Deposit and from the interest on the General Fund and Payroll "Now" accounts.

Marion M. Sortevik, Treasurer
June 30, 1986

FEDERAL REVENUE SHARING

Unexpended 6/30/86		$ 57,397.77
Due from Town		2,581.45
		$ 59,979.22
Income		
8/1/85	$ 9,144.00	
11/6/85	9,145.00	
2/4/86	8,109.00	
6/3/86	8,109.00	
	$34,507.00	
Interest	2,745.73	
		$ 37,252.73
TOTAL AVAILABLE		$ 97,231.95

Extended	Appropriated	Extended	Underspent Ret. to FRS
Hose	$16,000.00	$15,840.95	$ 159.05
Dock	5,000.00	5,000.00	
Scott Air Pack	20,000.00	20,000.00	
Defibrilator	5,000.00		5,000.00
Town Hall	6,000.00	6,000.00	
Computer	6,500.00	6,500.00	
	$58,500.00	$53,340.95	$5,159.05

Unexpended Balance	$5,159.05	
Total Expended		$53,340.95
Balance Forward		43,891.00
TOTAL		$97,231.95
Available for Allocation 1987	$43,891.00	

REPORT OF THE TOWN CLERK

For the period of November 1, 1985 to June 30, 1986

6,730	Vehicle Registrations	$482,429.00
1,662	Vehicle Titles	1,662.00
7,115	State Registration Fees	10,673.50
782	Dog Licenses	3,751.60
	Dog Fines	280.00
	Vital Statistics	949.00
	UCC Filings	2,712.72
	Landfill Permits	231.00
	Misc. Income	46.30
	Filing Fees	21.00
	Cash Over	135.80
TOTAL AMOUNT PAID TO TOWN TREASURER		$502,891.92

Nancy A. Demers
Town Clerk

REPORT OF THE TOWN CLERK

For the period of July 1, 1985 to October 30, 1985

	Vehicle Registrations	$218,909.00
813	Vehicle Titles	813.00
	Vital Statistics	568.00
	Uniform Commercial Codes	1,116.00
	Misc. Dredge & Fill, Dump Stickers	157.00
	Dog Licenses	1,853.65
	Dog Court Fines	92.00
150	State Fees	4,934.00
		$228,442.65
	Cash Short	72.52
TOTAL AMOUNT PAID TO TOWN TREASURER		$228,370.13

Bernice G. Boothroyd
Town Clerk

SCHEDULE OF TOWN PROPERTY

Property & Map No.		Value
Town Hall & Land	18-2	$224,200
Equipment		155,650
Fire Station-Village	17-26	115,400
Equipment		55,650
Library & Land	17-7	250,300
Equipment		368,500
Highway Dept. Land & Bldg.	6-69	125,200
Equipment		33,600
Brick School & Annex	17-82, 17-82-1	247,400
Equipment		22,050
Baboosic Lake Land & Bldg.	24-13-2	90,100
Pavillion	24-13-1	19,300
Recreation Equipment		22,050
Jones Lot	2-26	18,800
Meadowview Cemetery	5-172	77,700
Tool House		11,050
Recreation Storage Bldg.	Foundry St.	9,450
Souhegan Regional Landfill & Addition	8-9-1	73,400
Fire Station, South	2-127-3	83,500
Equipment		55,650
Thibodeau Land	2-163	12,700
Howard Cemetery Addition	17-51	52,000
Jasper Valley Development Path		---
Chestnut Hill Cemetery	11t	9,500
Kutick Land	3-34-3	---
Cricket Corner Cemetery	4-94-1	20,500
Police/Rescue Building	6-94	224,600
Police Equipment		143,850
Rescue Equipment		35,000
Potters Field	1-1-32	13,000
Trow Land	5-150	35,900

TOWN PARKS

Village Tennis Courts & Land	17-3	48,800
Sullivan Land	20-4-1	12,200
Court House Common	16-15	3,000
Pierce Common	17-17-4	12,500
Spalding Common	17-10	50,500
Huntington Common	16-14	4,100
School Street Park	17-17-2	39,500
Mack Hill Common	19-21	7,700
Carriage Common	17-17-1	10,300
Main Street Common	17-17-3	58,000
Boston Post Village Common	17-17-6	14,300
Civil War Common	17-17-5	17,800
Gault Land	25-28	4,000
Bowling Alley Land	25-104	2,800
Triangle at Broadway	24-3	4,600
Baboosic Dump	6-86	18,600

CONSERVATION LAND

Property & Map No.	Acres	Value
Joe English Conservation Area (9-2, 10-2, 10-3, 10-4, 10-18-5, 10-22-1, 10-40-1)	373A	$357,600
Great Meadow (5-146, 5-147, 5-150, 5-152, 5-153-1, 5-169, 17-55-1)	56A	58,800
Ross Bird Sanctuary (6-112-2, 6-115-4)	21A	26,700
Beaver Brook Park (18-41-1)	2A	22,000
Caesar's Brook Reservation (7-91)	40A	48,400
Sherburne Lot (2-145-4)	10A	10,000
B&M Railroad (6-120, 6-121)	18A	5,500
Carey Development Lot (4-52-54)	10A	23,200
Bartlett Lot (4-55)	2.5A	4,000
Wilson Lot (5-107-5)	2.3A	11,000
Morgan Lot (6-30-6)	8.8A	8,100
Roantree Lot (17-83-1)	0.5A	35,500
Gault Lot (25-103)	2.3A	19,300
Fillmore Lot (2-31-6)	2A	3,000
Luby Lot (5-82-8)	10A	11,400
Arnold Land (8-11)	92A	66,500
Beacon Associates Lot (4-35)	8A	18,600

TAX DEEDED LAND MANAGED BY CONSERVATION

Melendy Lot	4-16-2	2A	4,000
Gelinas Lot	11-17	16A	19,200
Yankee Homes	5-87	5A	7,800
Yankee Homes	5-141-A, 5-170	6A	400
Currier Land	2-115	6A	10,300
Currier Land	4-34-23	14A	21,200
Sylvester Lot	8-77-10	17.5A	47,500
Glover Lot	2-146-55	2.25A	14,100
Glover Lot	2-146-56		13,400
Glover Lot	2-146-57		14,200
Wells Realty	4-34-25	3.5	5,600

TAX DEEDS

Brooks Land	24-19	14A	7,600
Goodwin Bldg.	10-59-A		5,400
White Lot	4-16	1A	18,000
Brown Lot at Lake	24-3	1A	4,600
Broadway Lot	24-11	.04A	3,200
Nash Land	24-61	2A	25,000
Cloutier Land	6-65	.07A	100
Allan Lot	21-3	.56A	6,600

SELECTMEN'S REPORT

The Board of Selectmen began the year with a challenge from the Town Meeting to cut $180,000 from its budget. It did so by doing several things, including cutting some previously unused items, restructuring some tasks, and delaying some services until a future year. The resulting budget was very tight, but we think the Town Department Heads have risen to the task. We sincerely thank the citizens who attended all of our special meetings to reallocate the funds available to us for their input; the Board of Jack & Jill School for their help and the School Board for the reinstatement of Traffic Aides. We took a different track this year, using a zero-based approach to the budget. The results, we think you will see, produced a very tight and realistic document and represents our estimates of the needed money to fund essential services.

During 1986, the need for interaction with other jurisdictions in our area, which is becoming more urban in nature, became very evident. Since many of our problems are regional in scope, N.R.P.C. is serving as the catalyst to arrive at regional solutions. We have been working with the Commissioners of the S.R.L.D., the Selectmen of the other three member towns, the Regional Landfill Committee and officials from several communities who are planning alternative solutions to landfilling in an effort to get out of the landfill business and limit our possible liability for pollution.

We have worked closely with the School Board and are addressing a potential safety problem on Cross Road by asking your approval of a plan to blacktop the road to the Middle School Field enabling us to remove buses and other traffic from Cross Road. We believe we have found a solution to the disparity in pay grades between the School and Town. We are addressing a concern for bike and pedestrian safety by asking Joan Giese to chair a committee to assist us in finding a reasonable long term solution. A new long term contract for services between the School and the Town has been approved and we look forward to continued cooperation between the Boards.

Amherst has looked to neighboring Milford for cooperative solutions to several problems, among them the disposal of septage and a possible link-up of sewers from Bon Terrain. We have experienced savings in the new computer purchase by joining Milford in the bidding process and are exploring other mutually satisfactory methods of purchasing. In line with this philosophy, both towns are asking for approval of a shared assessor and have agreed to consider the joint marketing of the town to guide the commercial and industrial growth process.

Recognizing the serious problems before us at Baboosic, we continue to seek solutions through a joint effort with Merrimack. Amherst people represent about two-thirds of the

residents affected by this problem with Merrimack having about one-third. To best serve the Town, a short term interim solution which will buy us time to implement a long range plan may be desirable. An addition to the obvious problem with septage and year-round occupancy, we are considering limiting building and whether it is advisable to build a boat ramp. The Board expresses its gratitude to the members of the newly formed Baboosic Association for their assistance and continued interest in these problems.

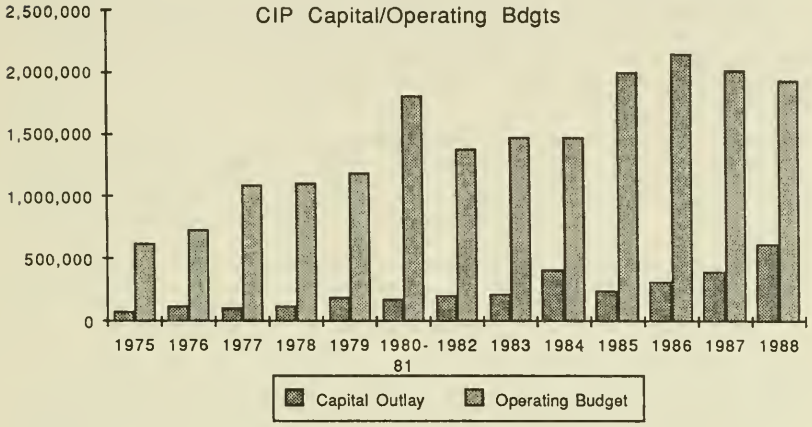
We have made great strides in solving our insurance problems by joining the N.H.M.A. Liability Pool. This makes us, for all intents and purposes, self-insurers in some measure and underlines the need for your cooperation in helping us stem vandalism in Town. Also we now pay a large deductible, the cost of claim service and legal fees formerly paid by the company. We view insurance as necessary for catastrophic loss and look to you all to assist us in our efforts to keep claims and damages at a minimum.

The N.R.P.C. and our Planning Board are close to the completion of the long awaited Master Plan and Capital Improvement document which will guide our future. We are experiencing great pressures of growth and find the planning functions ever more demanding. We are asking developers to fund, as a part of the subdivision approval, engineering assistance to the Planning Board to evaluate various submissions. We recognize that we may, in the future, need to consider funding a planner to augment this effort. The restriction of the legal system makes the enforcement of our zoning codes difficult, costly, frustrating and time consuming. We aim to preserve the character of the Town while planning for the future and allowing for the constraints placed upon the community by the courts.

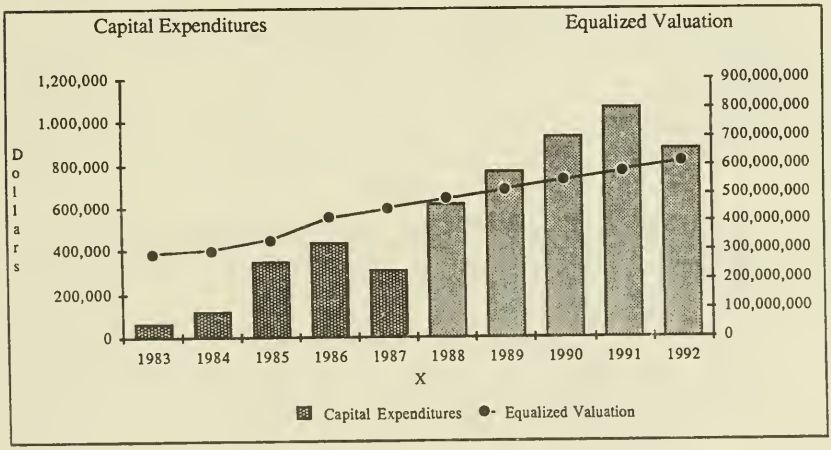
The Selectmen have each been assigned projects of special concern. This has resulted in 101A widening being reinstated in the State Highway plan. The required survey of oil tanks has been completed and a plan for replacement implemented by an initial article in the warrant. A space needs committee has come up with a good solution to the serious over-crowding of our office functions and a permanent use for both the Brick School and Town Hall is also addressed in the warrant. A concentrated effort, mentioned earlier, to solve both the landfill and septage problems, seems to be reaching a workable solution. The ongoing computer problems have been solved by a commitment to gradually switch to another system. Bon Terrain sewer study is now nearing completion. The $22,000 cost of these two phases has been fully funded by private donations. A problem with perpetual care trusts has been satisfactorily settled with the Attorney General's office in an acceptable manner and will release future funds to the Town for cemetery care to the Trustees.

The Town is in a sound financial condition and in view of the reliance on tax rate to fund services, the increases have remained manageable. However, the tax effort controlled by the Selectmen represents a small portion of the total bill which you pay. Your interest in and support of the budgets of the county and school is also necessary to our success in keeping the total within acceptable bounds.

LINDA DAHLMANN, Chairman
GARRETT P. COWENHOVEN
CATHERINE CUMMINGS
WILLIAM OVERHOLT
JOHN SILVA



Municipal Capital Expenditures vs. Equalized Assessment



NEW HAMPSHIRE MUNICIPAL ASSOCIATION

NHMA has recently completed one of its busiest and most successful years in terms of training, handling inquiries, re-focus of its magazine to a more topical issue circulation, and publications. At the same time, it represented municipal concerns before the 1986 legislative session - the first of annual sessions - and produced a sound legislative policy for advocacy in 1987-88.

NHMA membership is at an all-time high of 228 of New Hampshire's 234 towns and cities - only 6 communities with a total population of 1,160 are non-members. While this helps support NHMA through dues, it provides considerably more in intangible benefits when speaking on behalf of communities to the legislature and the public.

NHMA's group insurance programs provide vital, competitive member benefits offering employee health, major medical and dental benefits for over 16,000 people in 208 participant units; and, providing comprehensive property and liability risk management to nearly 100 governments as of January 1st. NHMA continues to endorse the separately administered workers' and unemployment compensation programs it started in 1977, returning over $2,000,000 per year in dividends and interest.

Within the last year, NHMA's staff has significantly changed with a new Legal Counsel, Communications/Research Director, Finance Management Specialist and Municipal Risk Manager as well as several new support staff. With extensive computerization, NHMA is prepared to serve members for the future as it's Executive Committee plans now for new quarters in 1988 to invest its current rental dollars in a permanent local government center.

All this happens because of your continued support, financial and philosophical, in a strong voice for local government.

JOHN B. ANDREWS
Executive Director

AUDIT

An audit of the books of the Town of Amherst has been performed by the firm of Carri, Plodzik and Sanderson. A copy of the Audit is available at the Town Hall during regular business hours.

ROAD AGENT AND ROAD COMMISSION

In order to make you aware of some of the more important problems of the Amherst Highway Department, this report will include a very brief outline of our responsibilities and a detailed report on the proposed future projects.

Your Highway Department garage is located on Dodge Road and our office is open Monday through Friday from 7:30 a.m. to 2:30 p.m. Our work day is from 6:30 a.m. to 3:00 p.m. During the months of June, July and August we anticipate that we will again be on a four day work week. During storms, we have our secretary answering calls at 673-2317.

Besides the Road Agent, the Highway Department consists of eight full-time employees plus three part-time employees when necessary. The responsibilities of the Department are summer and winter maintenance of all Town roads - approximately 120 miles, the care of four cemeteries, care of the Commons, Library, Fire Stations, Clark and Wilkins School yards, Brick School and the playing fields. In addition, we also assist other Town departments when requested.

Our equipment replacement and purchases are carried out on a regular basis with the monies from the Capital Reserve Equipment and Motor Vehicle funds. We do not anticipate substantial increases in these accounts in the near future.

Since we are a member of the New Hampshire Municipal Association, it is possible for the Highway Department to take advantage of group purchasing in almost everything we purchase. This is based on State bids and we also have available to us group purchasing through the Nashua Regional Planning Commission.

In trying to keep the cost of our operation to a minimum, we have rented certain equipment rather than purchase it and therefore will continue to do so for our street sweeper, backhoe and loader, as well as extra trucks for Winter Maintenance. This also eliminates the need to hire additional personnel. As a result of keeping our staff to a minimum, we are presently short one person as compared to six years ago. High school students have been employed as much as possible to supplement our work force, thus eliminating a full-time employee.

The Road Agent, Road Commission and one Selectman hold bi-monthly meetings to discuss highway problems as they arise. A member of the Road Commission attends all Planning Board meetings as our liaison. As a result of this participation in the Planning Board meetings, we have requested that developers participate in the improvement of some Town roads reference the development's impact on these roads. So far, we have received excellent cooperation reference these requests. Even with this cooperation, there are areas where the Town is responsible for some upgrading and this has a substantial impact on our budget. Also, over the next several years

another item that is going to have a serious impact is the paving of Town roads that were built by developers twelve to fifteen years ago. When these roads were first accepted, their immediate effect on the budget was in the area of Winter Maintenance and minor Summer Maintenance. These roads now need to be added to our paving program. Because of this, it is necessary for us to include an article this year for $64,800 with anticipated articles of $45,000 in 1988-89 warrant and $48,000 in 1989-90 warrant. Our proposed paving program for the next five years is as follows: 1987-88 - Manchester Road, Main Street, Boston Post South, Amherst Street. 1988-89 - Broadway at the Lake, General Amherst Road, Nathan Lord Road, Governor Wentworth Road, Cobbler Lane, Thatcher Drive, Orchard View Drive. 1989-90 - Candlewood Drive, Columbia Drive, Hemlock Hill Ext., Waterview Drive, Northern Boulevard, Melody Lane Ext., Crockett Lane, Holt Road, Arrow Lane. 1990-91 - Flint Drive, Wildwood Lane, Honey Brook Lane, Parkhurst Drive, Northern Boulevard, Paul's Way, Center Road, Terrace Lane, Fernwood Lane, Briarwood Lane, Ridgewood Drive, Tech Circle, Winterberry Drive, Manhattan Park. 1991-92 - Crestwood Drive, Fieldstone Drive, Olde Lantern Way, Ridgewood Drive, Tanglewood Way, Pulpit Run, Thistle Lane, Holly Hill Ext., Boston Post South, Boston Post North, Foundry Street, Davis Lane, Corduroy Road.

We have available to us monies under the Highway Block Grant program, which we receive from the State of New Hampshire and in that we have included a program to improve parts of Lyndeboro Road, Christian Hill Road, Chestnut Hill Road, Spring Road, Baboosic Lake Road, Mont Vernon Road, Boston Post South, Horace Greeley Road, Boston Post North, Border Street, Mack Hill, Thornton Ferry Road II and then some minor improvements to some of the gravel roads such as Souhegan Avenue, Austin Road, Nichols Road and Boston Post North. The balance of those funds are applied to the previously mentioned paving program. It should be noted that if the income from the Highway Block Grant increases, the amount of money requested in these warrant articles will be reduced. The monies under our Road Improvement account are applied to the paving program. It is our opinion that unless we support these programs, it will result in a substantial cost to the Town in later years and almost certainly require a bond issue to play "catch-up". We are, therefore, asking your support.

Our Bridge Capital Reserve funds should have sufficient monies to cover future needs. The bridge at the junction of Horace Greeley Road and Brook Road should be replaced in the 1988-89 fiscal year.

In closing, we would like to thank the Board of Selectmen for their assistance and guidance during 1986, the dedicated employees of the Amherst Highway Department and the taxpayers of Amherst for their continued support. We appreciate receiving your comments and suggestions on how we can better serve the community.

RICHARD G. CROCKER
Road Agent

MERIC ARNOLD, Chrm. ELLIOT LYON, SAM KLEIN
Road Commission

AMHERST POLICE DEPARTMENT
1986

POLICE ROSTER

Chief John T. Osborn, Jr.

Sgt. Patrick Doherty
Det/Sgt Gary MacGuire
Officer Robert Corrigan
Officer James Gaudet
Officer Drew Keith
Officer Steven Kemp
Officer Peter Lyon
Officer Louis Nadreau
Officer Richard Staszyn

SPECIAL OFFICERS

Theresa Buchholz
Walter Buchholz
Norman Douglas
Jarolyn Etheredge
David Beckley
Janet Ryder
Albert Junkins
Sally Long
Sandra Nadreau
Cyndee Picard
Charles Watson

ADMINISTRATION/DISPATCH

Tracy Key
Kathleen Kushi
Cyndee Picard
Adrienne Rahming

RESIGNED DURING 1986

Emmons Jenkins, Jr.
Harold Wheeler
Richard Day
Alison York

POLICE SERVICES

	1984	1985	1986
Mileage	177,925	180,901	202,583
Accidents	304	284	307
Alarms	451	419	468
Arrests	219	285	357
Assist Motorist	305	319	411
Assaults	13	7	22
Bad Checks	28	43	77
Burglary	57	40	26
Criminal Mischief	219	235	236
Criminal Threatening	5	2	3
Criminal Trespass	30	25	26
Dog Complaints	282	258	366
Domestics	37	38	58
Fire Calls	65	81	82
Incidents	1087	1205	1067
Juvenile Detentions	137	191	176
Medical Assists	111	102	101
Mutual Aid	359	449	468
Open Doors	307	239	405
Stolen Motor Vehicles	1	3	1
Attempted Theft	1	5	0

	1984	1985	1986
Attempted Burglary	3	3	13
Forgery	2	1	3
Thefts	112	168	184
Robbery	0	0	1
Attempted Robbery	0	1	0
Relays	136	133	103
Miscellaneous	172	102	152
Missing Persons	22	28	33
Pistol Permit Applications	137	105	136
Totals	5123	5153	5823

This year has been most productive. The Amherst Police/ Rescue facility now has an Emergency Generator and the communications system has been upgraded so that we have the capability of dispatching and toning out all emergency services. These improvements enable Amherst to have a functional Emergency Operations Center, in the event of a disaster, or to supplement Milford Area Communication Center should their equipment fail or they are saturated because of a disaster in another community.

Because of the generosity of Digital Equipment Corporation, the Amherst Police Department acquired a complete Records Management Computer System. This contribution, in conjunction with the services of Special Officer Geoff Ziminsky, Mont Vernon Police, a software engineer of Digital has provided the Amherst Police Department with a functional system and software package without creating a tax burden upon the citizens of the Town.

It is not necessary for me to tell you that Amherst is changing rapidly. Even though the population has not reflected a great change, commercial areas are not restricted to Route 101A area. Route 101 has started to develop and there are numerous developments in the planning stages throughout the Town. These changes alone would justify an additional officer but when you consider Amherst being in the middle of expanding communities, directly in commuter paths to Nashua, Manchester, and Boston and traffic increasing daily on our highways, dedicated traffic enforcement is required to maintain highway safety. Every instance that an officer has an individual under arrest, at least that one cruiser and officer are off the road, and unable to handle calls. The time varies but seldom is it less than an hour. Most juvenile detentions consist of more than one detained at the same time and the officer must wait until the parents of all parties arrive to release the individual in custody. This, on numerous occasions, has taken hours because the juvenile was not from the local community and a parent must travel great distances.

The additional officer would enable this department to have a supervisor on duty during the evening shifts and provide additional coverage when one of the patrol units makes an arrest. During the evening hours most domestics, fights, and disturbances

at local business establishments occur. The additional man is necessary to abate the situation before serious involvements or fights develop. The supervisor would serve this purpose and function as a third patrol sector increasing the coverage and reducing response time to calls.

It has been a pleasure to serve you this past year. I thank you for your cooperation and support.

JOHN T. OSBORN, JR., Chief of Police

DOG OFFICER'S REPORT

During the year of 1986, there were 334 dog complaints. Some of the more frequent complaints include barking dogs, dogs in a neighbor's trash, and dogs that are loose harassing those that are restrained. Many of these complaints involve the same dogs over and over. Dog owners are reminded of the State Laws which exist to protect citizens from such nuisances.

One serious problem this year has been dogs chasing and killing deer and domestic animals, such as rabbits, chickens, geese, lambs and horses. The owners of those dogs which are caught in the act of maiming or killing such animals are liable for veteranian costs or the cost of the loss of the animal. In most instances, the dogs involved are family pets not being restrained, and the owners find it hard to believe that their pet would do this.

Another serious problem this year is dogs running at large. Many dog owners are allowing their dogs to run loose while they are away at work, shopping, visiting, or doing errands. Many of these dogs are not wearing any identification tags which makes it difficult to locate an owner should they be picked up by the dog officer. As a result, they are taken to Nottingham Kennell until they are claimed by their owner. Unfortunately, not all of the dogs taken to Nottingham Kennel are claimed. The staff of Nottingham Kennel try to find good homes for those dogs that are not claimed. The results have been good and only 4 of the 105 dogs impounded had to be taken to the Humane Society in Goffstown.

Out of the 334 dog complaints received, 254 were stray dog complaints, 34 were barking dog complaints, 14 were dog bite reports, and 9 were reports of dogs hit by motor vehicles. There were 931 dogs licensed in 1986, and 92 summons issued for either unlicensed dogs or dogs running at large.

Thank you for your cooperation this past year. I will look forward to working with you in 1987.

SALLY LONG, Dog Officer

AMHERST FIRE DEPARTMENT REPORT

During the period of January 1986 through December 1986, the Amherst Fire Department responded to a total of 181 calls. A breakdown of the types and number of calls is listed below:

Structure Fires	9
Chimney Fires	26
Accidental False Alarms	35
Malicious False Alarms	5
Electrical Fires	9
Motor Vehicle Fires	15
Motor Vehicle Accidents	15
Brush/Grass Fires	14
Illegal Burning	6
Smoke Investigations	3
Debris/Dump Fires	5
Machine/Equipment Fires	11
Hazardous Material Incidents	3
Service Calls	4
Mutual Aid Given	15
Mutual Aid Received	6

These calls were answered by eight pieces of fire apparatus located at the Central Fire Station on Boston Post Road and the South Fire Station on Stearns Road. The firefighters and fire apparatus are divided into four engine companies that make up the Amherst Fire Department.

Listed below are the engine companies, their officers and the number of calls each engine responded to.

Central Station, Boston Post Road

Captain David Hanlon
Lieutenant Tom Grella

Engine	161	135 Calls
Tanker	171	25 Calls

Captain Walter Nelson
Lieutenant Bruce Bowler

Ladder	175	27 Calls
Engine	164	31 Calls

Captain Jeffrey Manson
Lieutenant Dennis Wheeler

Engine	163	99 Calls

South Station, Stearns Road

Captain John Bachman
Lieutenant David DeGeronimo

Engine	165	70 Calls
Tanker	172	6 Calls
Utility Van	166	52 Calls

Fire Prevention Office

Fire Inspector Norman W. Skantze reported the following activities of the Fire Prevention Office for the period January 1986 through December 1986.

Review of Site Plans for Proposed Development	39
Review of Blueprints for Proposed Construction	61
Inspection of Existing Buildings	73
Inspection of Oil Burning Equipment	95
Inspection of Solid Burning Appliances & Chimneys	23
Inspection of Foster Homes	7
Inspection of Day Care Facilities	5
Inspection of Places of Assembly	24
Investigations (Fires)	19
Investigations (Hazardous Materials)	6

The responsibilities of the Fire Inspector include: Routine inspection of buildings during construction, inspection of existing buildings, inspection of hazardous materials use and storage, fire prevention education, investigation of fires and hazardous materials incidents, enforcement of other complaints regarding violations to the New Hampshire State Fire Code and Town Ordinances. In addition to these, the Fire Inspector responds to all daytime fire calls, and assists the Chief and Deputies in the day to day operations of the Fire Department.

This year the Fire Department is presenting the Town with two articles that concern the replacement of fire apparatus. The first is for the replacement of Engine 163 which is 22 years old. This truck was scheduled for replacement last year but was postponed due to the unanticipated repairs needed for Ladder 175. The cost of replacing Engine 163 is $175,000.

The second article requests $5,500 to replace the chasis of the 2,000 gallon Tanker 172 which is 35 years old.

The Fire Wards would like to take this opportunity to express our appreciation and congratulations to Deputy Chief Richard G. Crocker on his retirement this year from the Amherst Fire Department. His retirement follows 37 years of service to this organization and his participation will be greatly missed.

The Fire Wards would also like to thank the members of the department for all of their many hours of service to the Amherst Fire Department.

MARSHALL STRICKLAND, Chief
DAVID HERLIHY, First Deputy Chief
RICHARD E. CROCKER, Second Deputy Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our Town and State forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our State has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

Forest Fire Statistics - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	$275,956

District

Number of Fires	153
Acres Burned	49.6
Cost of Suppression	$14,397

GILBERT TESTA, State Forest Ranger

AMHERST RESCUE SQUAD

In 1986, the Amherst Rescue Squad responded to 454 calls for medical assistance, including 78 calls to Mont Vernon and 39 mutual aid calls to surrounding towns, while receiving mutual aid three times from those towns.

In addition to providing emergency medical service for Amherst and Mont Vernon, the Squad stands by at Amherst Patriot football games and other public events such as the 4th of July Celebration. The Squad conducts blood pressure clinics, assists in manning disaster shelters when needed, and demonstrates the ambulance and equipment to school children and other interested groups. This year the Cardiopulmonary Resuscitation (CPR) Instructors on the Squad have conducted many CPR courses for the lay public and special groups such as dental office personnel. Some of the members have given "mini" first aid courses to coaches and school nurses from Amherst and the surrounding towns. Over 1000 hours of uncompensated time per person are contributed by members of the Amherst Rescue Squad each year.

The past year has been very eventful for the Squad. The ranks swelled to 42 members, and over half of them were trained in the use of the cardiac defibrillator, Hurst cutters were added to our rescue capabilities, through funds from general contributions to the Squad, and a Boy Scouts of America Explorer Post 2941, with nine active members, ranging in age from 14 to 17, was established. Cardiac equipment has been purchased for 142 so that both vehicles now are able to provide defibrillation if needed. This was made possible through memorial funds given in the names of Jane Foote and Katherine Moorehouse.

This year the Squad is asking the Town, through a warrant article, to replace 141 and repair 142 with funds from the ambulance reserve. The Rescue Squad is very much aware that it is through the continued support of the community that they are able to provide quality, up-to-date medical care in the event of sudden illness or injury and it is hoped that this warrant will be well received.

The Amherst Rescue Squad is always willing to enlist new members, especially persons available during the hours of 6:00 a.m. and 6:00 p.m. during the week. Any member is able to give interested parties information regarding membership and training. Prospective Explorers may contact the president of the Post, or any Squad member.

MARCIA HOUCK, Chief	PRISCILLA DONAHEY, Med. Capt.
STEVEN MAYHEW, Deputy Chief	THOMAS DUNCAN, Rescue Capt.
JOSEPH GAFFEN, Mont Vernon Rep.	IRVING ESSRIG, Med.Lt.Training
LOUISE MARLEY, Secretary	CATHY JO BUTLER, Med.Lt.Supply
JERRY ETHREDGE, Scheduler	JOSEPH GAFFEN, Res.Lt.Training
RICHARD RIDOLFO, Explorer Pres.	EUGENE HEIGHTON, Res.Lt.Maint.

AS A REMINDER - the EMERGENCY phone number for residents in the 673 and 672 dialing areas is 911. All others still use 673-1414.

MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center completed its first year as a separate entity from the Town of Milford on December 31, 1986. The Center is now operating under an Intermunicipal Agreement among the four towns of Milford, Amherst, Mont Vernon and Wilton. The Director is appointed by a four-member Board of Governors, who are appointed in turn by the four towns -- one Board member per town.

The Center's operating budget is reviewed by a Budget Committee composed of one Selectman from each of the member towns. Funding is provided by the member towns on a per-capita basis; each town's share is the total budget times that town's percentage of the total population of the covered area towns. Also, the Town of Milford receives a credit in lieu of rent, capital equipment usage, etc.; this amount is determined by multiplying the total area population by 30 cents per capita.

Our new Dictaphone 24-hour logging recorder was delivered in April, and has been invaluable from the start in allowing instant playback of all radio and telephone traffic. Exact times are automatically placed on the tapes at the time of recording, making it possible to document the proper sequence of events during an incident, such as how long it <u>really</u> took for an ambulance, cruiser, fire department, etc., to get onto the scene after the caller reported the incident.

The Center is now a member of the New Hampshire Municipal Association (non-voting), making it possible to obtain broad insurance and health coverage at reduced cost. We are also insured against professional liability through a commercial carrier; this insurance was a problem in the past, but is now obtainable under our new status.

The communications console was struck by lightning during the summer of 1986, rendering it inoperative. A partial repair has been made, but the board is only at about 60% effectiveness. Due to difficulty in getting factory support, etc., the Governing Board determined that it was not economically feasible to keep putting money into partial repairs resulting in questionable console reliability. Therefore, new equipment was ordered, and should be in place by the middle of March 1987. The cost of this purchase has been spread over a five-year period, lessening financial impact on the towns in any one year. At the end of this time, the equipment will be owned outright, and the towns' yearly assessment for the Center's operation will drop sharply.

A new AT&T MERLIN telephone system will also be installed by March 1987, providing far superior telephone capability at lower overall cost. As in the case of the radio equipment, the telephone system will be owned outright after four years, with a corresponding drop in budget needs.

All regular dispatchers will receive accredited in-service training during the year of 1987, providing for a more professional operation.

The Center is looking into the possibility of obtaining a computer system for more efficient handling of logging calls. (Although no 1987 budget money is earmarked for this, we will use the $2,000 budgeted in 1986 for a new tone encoder, which will not be needed now that the new radio consoles will provide toning capability.)

The Center has engaged the auditing firm of Fred Briggs & Associates to examine our books on an annual basis and also to suggest possible changes in bookkeeping procedure to upgrade our operation. This service will provide added protection for the interests of the member towns.

There were 223,182 logged items during 1986, of which 113,376 were radio transmissions and 109,806 were either telephone calls or lobby assists for Milford Police. We are now scheduling two dispatchers per shift for sixteen hours a day during the most busy times. The new radio consoles will be a double installation making it possible for both dispatchers to handle radio and telephone communications without getting in each other's way. This will cut down waiting time on all calls.

I would like to thank all the department heads, Selectmen, Chiefs, dispatchers and others who have graciously assisted me in taking over as Director on September 1, 1986 upon the resignation of Ms. Anne Dalrymple. Anne was responsible for getting most of the Center's programs in motion during the bulk of 1986, and her advice has been invaluable to me in assuming the Director's post. I will continue to strive for increased efficiency and reliability in the Center's operations, while maintaining the best possible cost effectiveness for the member towns. The whole concept of a regional dispatch system is based upon mutual cooperation, and I will welcome any suggestions from the community as to improving our service.

ARTHUR R. EDGAR, Director

AMHERST RECREATION COMMISSION

In 1986, a total of 1126 boys and girls participated in Recreation Commission youth sports activities (basketball 214, softball 172, baseball 267, track 35 and soccer 438).

Figures do not include an informal high school age basketball program conducted on an experimental basis one night a week in the winter. Enthusiasm shown will see the program grow in seasons to come. It is an age group for which the ARC would like to develop more programs and activities as time goes on.

Adult basketball and volleyball for men and women, group tennis lessons at all ages under Ulla Johnson and Jim Young, and Adult Enrichment classes continue to be popular activities sponsored annually by the ARC. Under the direction of Jean Stickney, the Amherst Town Band has become an integral part of community activities.

The Commission is gravely concerned with the extent of vandalism that has occurred during the year to recreation property and facilities. The dollar value is not the issue as much as why and how it is happening and means to prevent it. The Commission urges all in the community to become involved in addressing the issue.

Baboosic Lake Beach season memberships and number of daily guests decreased over last year's figures. Seventeen plus days of the 70 day season were lost due to weather conditions. As in past years, ongoing tests showed the water to maintain high standards for recreation use.

The Recreation Commission views the Baboosic Lake recreation complex as a natural resource of significant value to the Town of Amherst, feeling it essential to create a self-sustaining and highly utilized facility. Some meaningful short and long range objectives have been developed:

1) Make Baboosic Lake financially self-sustaining
2) Enhance the Town's appeal by maximizing use of the total facility
3) Increase use of the beach area by increasing activities and facilities (basketball court, boat ramp, ice skating, boating, XC skiing, picnic areas, water slide, food concession, more parking, etc.).
4) Make Baboosic Lake a year-round and full activity facility

Amherst's long range capital improvement plan includes mention of the need for a community center. Such a facility would provide a solution to many of the needs mentioned in the Town's long range plan. It could be used for such things as senior citizen activities, movies, theatre productions, indoor soccer and roller skating, civic meeting hall, banquets, basketball, dances, Town Band concerts, etc. Many would be

significant revenue producing activities which could make the center self-supporting.

The Recreation Commission endorses developing long range plans for the construction of a functional, all-purpose community center in Amherst.

Town field facilities developed over the past few years are paying big dividends for ARC programs, privately sponsored youth sports organizations, and business and neighborhood groups which continually vie for time and use of newly created soccer fields and baseball/softball diamonds. To protect the large investment made, the Commission has developed a series of long range plans to assure proper care and maintenance for all Town playing fields.

All other things aside, the Recreation Commission is always very congnizant of the fact that it is members of the community who really make recreation happen. Helping hands have been abundant during 1986 in a multitude of ways; Highway Department crews plowing the village skating rink and accomplishing a myriad of tasks connected with recreation programs and Baboosic Lake, Amherst Patriot Organization's financial assistance and volunteer labor to finish work on Lower Wilkins Field, and the donation of the Upper Wilkins concession building to the ARC, Amherst Athletic Association's work in preparing the Boston Post Road baseball diamond for play, soccer coaching clinics organized and sponsored by the Amherst Soccer Club, the Amherst Rescue Squad First Aid class given by Pricilla Donahey for youth coaches, Amherst Mens Club donations of the baseball backstop and field equipment at the Boston Post Road Field, the construction of field signs by Mat Michaelis, and services rendered by Amherst School District administrators and custodial personnel within the system.

Generous contribution from the Moody Foundation and Amherst Community Foundation were gratefully received during 1986.

And to the hundreds of volunteers who expend so much time, effort, and energy as coaches and referees, a most enthusiastic vote of thanks from each of us to each of you.

HOWARD ROBINSON, CHAIRMAN
NOEL BROWNE
GENE CALVANO
BOB COHEN
BOB HEATON
FRANK MENEGONI
STEVE MORGAN
CARL WHEELER

HISTORIC DISTRICT COMMISSION

The Historic District Commission is charged by ordinance with responsibility of reviewing all applications for building permits within the Historic District. The Commission completely rewrote and revised the Historic District Ordinance which revision was adopted by the voters at the 1986 Town Meeting. The revised ordinance clarified the duties of the Commission and the criteria for reviewing building permits. It also expanded the district boundaries to include the approaches to the Village.

During 1986 the Commission reviewed numerous applications for renovations for additions to existing structures.

PETER B. ROTCH, Chairman
JEFFREY F. PURTELL, Vice Chairman
NANCY SNOW, Secretary
JOHN SILVA
RICHARD VERROCHI
DAVID WOLFE
ROBERT JACKSON
BARBARA BERLACK, Alternate
SUSANNAH MEANS, Alternate
SANDRA LOFGREN, Alternate

WELFARE REPORT

Last year's reservations on the positive impacts of Senate Bill #1 on the Town's welfare budget were unfounded. In response to a diminished case load, I have recommended a 50% reduction in General Assistance. Charitable organizations, appearing as line items within the welfare budget, provide the Town with a cost effective means of providing assistance.

The majority of welfare cases are temporary, providing help until employment is found or state assistance takes over. Rent, food, medicine and fuel assistance are the types of aid requested.

Supplement assistance is provided by the Lions, Amherst Junior Women's Club, St. Patricks' Pantry, Amherst Congregational Church and local merchants who provide food baskets at the holidays, payment of past due bills, fuel assistance, donation of clothing for needy children. Welfare assistance is a community effort. The Town of Amherst, combined with these local organizations, expand the welfare network reaching out to provide assistance for neighbors faced with hard times.

LINDA DAHLMANN, Welfare Officer

MILFORD REGIONAL COUNSELING SERVICES

This year the number of requests for service from Amherst has continued to grow. We are, therefore, requesting $2500.00 instead of the $1000.00 we asked for last year. Next year we will be faced with greatly increased rent and utility costs because the St. Joseph Facility will no longer be available to us. This will mean a sizeable increase in our overall cost per client hour. We will try to maintain our services to low income families at a base cost of $15.00 per hour; but, we will have to depend more on the towns' support in order to do this.

We have a staff of ten dedicated people who work for us part time to answer the needs of our referrals. We now have four staff members who provide service all day Saturday.

We also have an active student training program which makes more staff time available for those who cannot find any means to pay.

In the first six months of this year, we have noted a substantial increase in services rendered to Amherst. We have had 342 visits from Amherst families. We had approximately 220 visits from Amherst residents for the year last year. We feel that we have developed a needed service for this area and hope that the towns will continue to help maintain it.

DOROTHY F. COLSON, ACSW
Director

ST. JOSEPH COMMUNITY SERVICES, INC.

As you begin your budgeting process for the 1987 Town Meeting, St. Joseph Community Services respectfully requests assistance in maintaining our service to your Senior Citizens. We have served three (3) Amherst seniors at our Senior Centers and three (3) Amherst Seniors have had home delivered meals this year. Maintaining our request level for these Title III participants at $50 we request $300 be funded by your Town.

Four (4) Amherst low income homebound persons have been served under the Title XX program. This program is augmented with County Funds.

Thank you for your consideration of our program.

ELAINE T. LYONS
Executive Director
MHSA-FAAMA

SOUHEGAN NURSING ASSOCIATION

It is with pride and pleasure that we at Souhegan Nursing Association have been caring for people in their Milford, Amherst and Mont Vernon homes for 38 years. Registered Nurses provide skilled services and long term care to the acute and chronically ill. Home health aides personal care to the ill and elderly, assisting their families with their care. Homemakers do light housekeeping, laundry and prepare meals, often allowing individuals to remain in their homes rather than an institution. We provide free of charge, beds, wheelchairs, crutches, canes, commodes, walkers and other durable medical equipment to our patients.

Visits to our office on North River Road are made for blood pressure readings, administration of medication and health counseling.

In addition, the agency offers free immunization clinics and dental clinics. well child program for financially eligible families is available so that our children receive good medical supervision early in life. Infant and toddler careseats are available through our rental program.

Adult clinics are held regularly for blood pressure screening and diabetic screening. We also offer, at a nominal charge, an influenza vaccine clinic for senior citizens.

Caregivers of Aging Persons is a group meeting regularly to provide support, education and resources for individuals responsible for the care of a loved one.

Our future looks exciting as more services become a reality. We are presently developing a Senior Self Help Program and a Companion Care Program. Adding both of these programs will more fully meet the health care needs of our community.

During the Year 9/1/85 - 8/31/86 the following list of services were rendered to Amherst Citizens:

Nursing Visits	250
HHA Visits	391
Office Visits	46
Well Child Program	18
Immunization Clinic	50

Community Services provided during the year, but not separated by town:

Blood Pressure Clinic	1265
Diabetic Screening	84
WIC Program	309
Pieces of Equipment on Loan	329
Carseats on Loan	103
Caregivers - Aging Persons	12
Tine Tests	64

Mantoux Tests	2
HIB Vaccine	41
Lead Screening	1

ROBERT V. McKENNEY, President
Board of Directors

NASHUA MEDIATION PROGRAM

The Nashua Mediation Program serviced seven Amherst families in 1986. The breakdown is as follows:

Male	Age 16	Police Referral
Female	14	Division for Children & Youth Services
Female	15	School Referral
Male	14	School Referral
Female	16	School Referral
Male	14	Court Referral
Female	17	Division for Children & Youth Services

To help in preparing the budget for Town Meeting in March, I have enclosed a statement for Mediation services from July 1, 1987 through June 30, 1988. The fee for Mediation services to Amherst would be $500.00.

The Nashua Mediation Program provides services, free of charge, to any Amherst family experiencing conflict or difficulties. We welcome referrals from the court, police, schools, social service agencies or the family involved.

Hillsborough County and the New Hampshire Division for Children and Youth Services are seeking proposals for programs designed to prevent out-of-home placement of juveniles.

CANDACE GREGG
Mediation Coordinator

SOUHEGAN VALLEY ASSOCIATION FOR THE HANDICAPPED

Community Services Report and Budget Request

Over the past year the Association has made dramatic changes in its operations and services to the community. Since we no longer receive funds from the state or federal government, the Association has been able to identify, create and implement unique new services for improvement of financial resources to the population of underemployed, retired, handicapped and home bound individuals. These programs that could not have been offered under government regulations represent programs and services not being offered anywhere else in New Hampshire or the country and have allowed the agency to become a leader in the nation in employment programs for the handicapped and disadvantaged.

Souhegan Valley Association for the Handicapped

Operating much as it has over the past eight years of services to the community, the workers continue to be provided employment, social, educational and recreational programs. In addition to providing daily programs for the developmentally disabled and physically handicapped, the Association has expanded services to the disabled senior, trama injured, industrially injured and emotionally disabled.

Homeworks

This newly developed program has been developed for individuals wishing to earn income but are limited to occasicnal opportunities of good health, physical handicaps, emotional disability or economic conditions that restrict the household from having spouse or head of household earn additional income.

Senior Services

Employment of this population has often been difficult to find for healthy seniors and almost unheard of for the disabled senior. The Association has made a commitment to providing work opportunities to this population through work programs provided at the center or in the home.

Economic Benefits to Community

Projected wage payments to the disabled and handicapped members of our community may reach well over $100,000 in the fiscal year 1987. These funds are of direct benefit to the community and economic safety of the individuals as well.

Although the attempt is to become self-reliant in income through products and services to the community, the Association continues to require additional amounts of funds to provide programmatic activities to the population served. It is for this purpose that we request from the Township of Amherst, New Hampshire $3000.00. This is the first request for

additional revenues in eight years of services and reflects increased demand for services. It amounts to $215.00 per client per year and provides employment, educational, social and recreational opportunities for individuals that are in need of such services, including, but not limited to, the developmentally impaired, physically handicapped, age disabled and economically disadvantaged.

STEVEN E. BOTHWICK
Executive Director

COMMUNITY COUNCIL OF NASHUA, N.H., INC.

We continue to offer a comprehensive array of mental health services within our service catchment area, which includes Amherst. The State of New Hampshire, which is our principal source of funds, continues to restrict its financial assistance to subsidizing the cost of service to children, the elderly, and the chronically and severely mentally ill. The latter are clients whose mental illness history may include previous extensive hospitalization or other long-term intensive care, or clients who are disabled, immobilized, and/or represent a risk to themselves or others. In order to qualify for State funding, we must discount the fees of these clients to a level affordable after consideration of their income and number of dependents; State funding is then provided to cover the amount of these discounts.

The services we provide to the adult outpatient population continue to be excluded from State financial assistance. We remain convinced that this population strongly requires and is equally entitled to affordable mental health care of high quality. This segment of the clients we serve suffers emotional distress caused by stress, anxiety, depression, conflict, etc. They are treated using individual or group psychotherapy, chemotherapy, marital therapy or family therapy. Although the mental health problems of the adult outpatient population do not yet qualify, by State definition, as "chronic" or "severe" it is likely that their condition will deteriorate without professional intervention.

Community Council is not required to apply the discount schedule, described above, in establishing the fee for services rendered to adult outpatients; however, we make every effort to do so by actively pursuing alternate sources of funds to cover these discounts, including municipal support from our service area municipalities, including Amherst, and United Way.

We sincerely appreciate your previous support, and look forward to its continuance for next year and into the future. Please keep in mind that inadequate financial resources resulting from the failure of the communities we serve to respond to our request for funding support will force us to have to refuse service to those unable to pay our full fee.

CAROL S. FARMER, Director

AMHERST CONSERVATION COMMISSION

During the year the Commission was the grateful recipient of one gift of money and two of land. The daughters of the late Ann Moody gave $5000 in her memory. The Gordon P. Bowlers gave a parcel of about two acres in the Great Meadow in memory of his grandfather, Gustaf Peterson. Beacon Associates donated an eight acre meadow on the north side of Fairway Drive in the southern section of Town. At the same time, the Selectmen turned over to Commission management an abutting three-and-one half acre tax-taken lot. These two pieces, together with the 17 acre state forest abutting the latter and a 14 acre lot south of the drive and lying partly along the Souhegan River and Beaver Brook make up some 42 acres of protected open space in the area.

While the Commission purchased no land during the year, it has had feelers out on several pieces. Limited funds necessarily make the Commission reactive in this respect, for it cannot compete on the open market for desirable property. Amherst residents have repeatedly said they want to keep the Town open and rural. Are they willing to back their desire with the necessary funding? The Commission has a $75,000 land acquisition warrant article for the 1987 Town Meeting. It urges the Town's support - while there is still land available and before prices escalate further.

One exciting possibility has come through the creation of the Trust for New Hampshire Lands, which is urging the 1987 session of the General Court to pass a $50,000,000 bond issue to save open space statewide while it's still available. Half the money would go toward the State's purchase of development rights. The rest would be available to towns as matching funds to meet their own particular land acquisition needs. Get in touch with our representatives.

The Commission realized $637 from selective cutting of timber by Howard Parkhurst on Caesar's Brook Reservation. Members again cleared trails under the direction of Thornton Stearns. Wallace Key made and erected a handsome sign on Mont Vernon Road for the Roland K. Fraser Memorial Trail along Caesar's Brook.

Protection of Amherst's water purity has been of high priority this year. Under the leadership of Scott MacEwan, the Commission has developed an aquifer protection plan which it hopes to implement in cooperation with the Selectmen and the Planning Board.

The dredge-and-fill committee under the leadership first of David Atkinson and then of Danielle Hudson has made its usual inspections of proposed activity involving wetlands and other Town waters, submitting its enlightened layman's opinions to the New Hampshire Wetlands Board and to the Town's Zoning Board of Adjustment and Planning Board. The Committee is keeping a close eye on the Woodland Park/Souhegan Club

development on Thornton's Ferry Road No. 2. Danielle Hudson and Scott MacEwan have kept the Commission in touch with proposed developments through their faithful attendance at Planning Board meetings.

Once again, the Commission sent no one to the worthwhile conservation camp ssponsored by the Society for the Protection of New Hampshire Forests. Lack of applications is laid to the camp being held before the close of school - a problem the SPNHF is trying to correct by changing the site of the camp.

CHARLES BACON, Chairman
DAVID ATKINSON, Vice Chairman (resigned)
THORNTON STEARNS, Secretary
HOWARD PARKHURST, Treasurer
NANCY CASE
DANIELLE HUDSON
WALLACE KEY
MILTON BOYD, Alternate
THOMAS DUNCAN, Alternate
NATHANIEL ERICSON, Alternate
SCOTT MacEWAN, Alternate

AMHERST HIGHWAY SAFETY COMMITTEE

Once again the status of the 2.2 miles of Route 101A has changed. It has been returned as a priority and anticipated construction will start within the next two years.

As you travel through Town you must be aware of more and more street lights installed at dangerous intersections. This has been accomplished by relocation of lights which were at less strategic positions. During the changes, old outdated fixtures were replaced with brighter, more cost effective units.

JOHN T. OSBORN, JR., Chairman
RICHARD C. CROCKER
MARSHALL STRICKLAND
MARCIA HOUCK
RICHARD LALLEY
ROY MASTON
GARRY COWENHOVEN

MEMORIAL DAY

Memorial Day, 1986, dawned clear and bright and stayed warm and sunny.

Participating were the Middle School and MASH bands, Girl Scouts, Boy Scouts, Cub Scouts, Firing Squad, Selectpersons, State Reps, Minister Alan Druckenmiller of Messiah Lutheran Church, Marshall Bill Hopkins, Amherst Police and Color Guard.

Observances were held along the usual route at two Town cemeteries, Civil War Monument, and World War I Monument. Closing ceremonies at the Reviewing Stand at the WW I Common featured the ministers, the Bergins, and the MASH Band. Special thanks to Ernest "Pop" Law for setting out flags.

PETER F. BERGIN, CHAIRMAN
CHRIS WHITTAKER
LEONARD TWISS
WILLIAM HOPKINS
ANN BERGIN

FOURTH OF JULY

Theme:	"We're Coming to America!"
Marshall:	Creeley S. "Buck" Buchanan
Winning Floats:	Best Overall - Junior Women's Club Most Colorful- Grella & Son Landscaping Most Original- Newcomers Club Chairman's Choices - Democrats & Carriage Lane Kids
Float Judge:	Bob Philbrick
Honored Guests:	U.S. Senator Warren Rudman Congressman Judd Gregg
Citizen of the Year:	Power Horn & Musket Award in the form of a silver bowl to Louis Heaton
Events:	Booths on the Common, Parade, Ceremonies, Wigwam and Chapel Museums open, Lioness Bike & Carriage Judging.
6th Grade Sign Girls:	Corkie Bergin, Ginny Cowenhoven, Meg Kokinakis, Shelley Chamberlain, Melissa Kimball.
Sunday, July 6th:	Happy Birthday Lady Liberty 7:00 p.m. Free Band Concert & Tiered Cake Drinks & Ice Cream at nominal fees.
Weather July 4th:	Cloudy burning off to a gorgeous 70° dry sunny day.

Speaker of the Day:	Pete Houston as an "Old Fashioned July 4th Soapbox Orator".
Visitors:	Former Massachusetts Governor Endicott Peabody.
Special Thanks to:	Town Departments: Highway, Fire, Police, Rescue; Dave Hall, Peter Bergin, Lyn Riccitelli, Louise Marley, Bob Marley, George & Maura Scollin, Ray Nolan, Francis Perry, Men's Club, Ernest "Pop" Law, Amherst Community Players, John & Regina Welch, Lionesses, Women's Republican Club, Wreath Works, Flowers by Marie, Grella & Son Landscaping and Steve Kemp.

ANN C. BERGIN, Chairperson

TREE COMMITTEE

In 1986, the crabapple trees on Carriage Lane were pruned. One large tree on the main Common was removed and some general pruning was done on the larger trees. Due to an automobile accident on Spaulding Common, we replaced one of the two damaged trees and plan to replace the other in the spring. Two more memorial trees were planted this year. One was planted on the Flatiron Common in memory of Richard Kitchen and the other on WW II Common in memory of Reginald Goings. We replaced a tree in front of the Congregational Church also. We plan to plant a tree at the Library in the spring in memory of Mr. and Mrs. Robert Seamans. Mr. Seamans was a founding member of the Tree Committee and Mrs. Seamans maintained an active interest in the Library.

I'd like to thank my committee for all their support, advice, and their strong backs. Also, thanks to Richard Crocker for his continuing cooperation with us.

ANN J. TAUSSIG, Chairman

ZONING ADMINISTRATOR'S REPORT

Building permit activity for new housing units in Amherst leveled off in 1986 and totals were not as high as predicted, probably reflecting a general pause in the housing industry.

Planning Board activity for the year, however, does not follow this trend. During 1986, some four hundred fifty (450) units of housing were proposed or pending before the Board signaling accelerated growth rates for the Town in the coming years.

REPORT FOR THE YEAR 1986

Permits issued for:	Permits	Value
New Residences	85	12,672,000
Barn	1	15,000
New Commercial-Industrial	12	2,731,000
Additions-Alterations/Residential	204	1,565,200
Additions-Alterations/Commercial-Ind.	34	883,950
Public Buildings (Library)	2	888,000
Signal Light	1	--
Signs	23	16,740
Fences	5	5,400
Oil Burners	26	13,500
Pools	12	116,500
Denied	2	--
TOTALS	407	18,907,290

Building Inspections	4708
Meetings	44
Violations	36
Complaints	133
TOTALS	4921

RUSSELL V. ABBATE, Zoning Administrator

PLANNING BOARD

In 1986, the Town of Amherst Planning Board held thirty-six meetings. Generally, the first and second Wednesdays of the month were used for review of proposed subdivisions and site plans. The third Wednesday of each month was reserved for Planning Board work sessions, which were open to the public.

The Planning Board approved one Planned Residential Development and eleven standard grid-type subdivisions. The Planned Residential development contained sixteen duplex lots and one existing dwelling. The eleven grid-type subdivisions contained a total of twenty-eight lots.

During the year, fourteen Commercial-Industrial Site Plans were approved. The Planning Board also approved ten lot line changes.

The Planning Board members would like to thank the Zoning Administrator, Russell Abbate, and the recording secretary, Barbara Galuk, for many long hours of patience throughout the year.

CHARLES R. TIEDEMANN, JR., Chairman

NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission has made significant progress on several key regional projects during 1986. The final reports of the Aquifer Delineation Study, conducted by the U.S. Geological Survey, were delivered by the end of the year. A handbook for using these materials, "A Practical Guide to Groundwater Resources and their Protection", was prepared by the Commission in the past year, as well. Aquifer protection workshops have been held in nearly all of the region's member communities, and the staff has assisted several towns in preparing aquifer protection ordinances and regulations.

In reaction to the new legislation regarding a water resources element for municipal master plans, Chapter 167, the Commission has prepared "Water Resources Management and Protection Components, a Descriptive Model for the Preparation of the Municipal Master Plan". This is a guide for communities that would like to add a water resources section to an existing master plan, or to include such a section in a new master plan. The staff is gearing up to assist communities in this endeavor.

Silver Lake, at the Silver Lake State Park in Hollis, was the subject of a comprehensive study of water quality and the impacts of land use around the lake that was completed in the Fall.

The Commission successfully coordinated a bi-regional Household Hazardous Waste Collection Project in June, under the auspices of the Nashua Regional Solid Waste District. Collections were held at the Milford Wastewater Treatment Plant and the Nashua Public Works Garage. The project involved all of the communities in the Nashua Regional Solid Waste District and the Wilton Recycling District. All of the Commission's member communities, except Litchfield and Pelham, are members of one of the districts and participated in the project.

A septage disposal study prepared for the Souhegan Regional Landfill District was completed in the spring and federal grant monies are being pursued in order to implement the most viable option.

In October the NRPC released its "1986 Housing Market Study of the Nashua Region". The study confirmed the fast rising prices of the early part of the year and pointed out some disturbing news. To buy a house in the region a family needs an income of at least $50,000, which is 16% of the average income in the region. As a result of these findings, the Commission is pursuing a grant from the NH Housing Finance Agency to study the feasibility of a public-private partnership to do something about the situation.

In June an "Infrastructure Study of the Nashua Region" was completed. This report was the basis for a decision to prepare a Regional Capital Improvements Plan. It was decided that there are several areas for which it would be advantageous to look at and plan for certain infrastructure facilities from a regional viewpoint. The Regional CIP should be completed in June.

The Commission has continued to strive forward in 1986 with its regional highway planning efforts. Notable accomplishments include the preparation of the Transportation Improvement Program (TIP), which provides a prioritized list of transportation improvement projects within the region. The 1986 TIP contained over $90 million worth of highway improvement projects to be conducted in the NRPC communities over the next five years, with approximately 90 percent of the funds to be secured from federal and state sources. Furthermore, the Commission has aided several towns in determining traffic impacts from the increased pressure of development via our traffic impact review service. In addition, plans are currently underway to develop and implement a mechanism by which towns may assess developers a road payback fee to help pay for the cost of development pressure on local roads.

The commission has been equally active in providing local planning assistance. Many communities have taken advantage of our "circuit rider" program which makes a professional planner available to the Town on a part-time basis. In addition, we have completed several master plans and are working on or have completed capital improvements plans for six communities. The usual assistance in reviewing plans and impact statements and writing ordinances has been in great demand as well.

The Amherst Master Plan was completed by the staff and turned over to the Planning Board in February. The help and dedication of those Amherst residents that stuck with the committee should be greatly appreciated by the citizens of the Town. The resultant document is truly a reflection of the Town and should prove useful in the future.

Commission staff worked with a committee of Town residents in preparing a Capital Improvements Plan for Amherst, which was completed in November. The Plan is a policy document that establishes a recommended scheduled of capital projects that the Town will need over the next six years. It is a long range planning document that will be of great assistance to local officials and Town residents in planning for large expenditures and seeing the 'big picture' of capital spending.

MARLA S. ENGEL
Sr. Regional Planner

TOWN HALL SPACE NEEDS COMMITTEE

The committee held its first meeting in the Selectmen's office on July 17, 1986. As we sat down around the table, trying to find room amongst the clutter of the Selectmen's files, we all realized there was a purpose to our formation. This was amplified as we toured the Town Hall and Brick School, interviewed the Town employees, and investigated the space needs of the Town functions.

We are proposing a comprehensive, long range plan to satisfy the space needs of the Town offices. The plan addresses the desires of the majority of respondents to the survey for the Master Plan who want to maintain Town functions in the Village and use the Brick School for Town office space. The plan also addresses the long range parking and traffic flow problems around the Town Hall and the Historical District of the Town.

The Plan recommends some radical changes in regard to traffic patterns around the Village. The committee feels the Town has to face up to the fact that there are problems now and they will get worse if nothing is done. Many people resist change, but the committee hopes the residents will look at the positive aspects of these changes especially the additional park areas that would be returned to the Village.

The overall plan is expensive, in the range of $1,000,000. However, it is less costly than building a new Town office facility and maintains the historical value of the Town Hall and the Brick School.

The committee would like to thank the Bean Foundation for their generous gift of $5,000 given to us for public educational expenses related to the appropriation request for improvements to Town Buildings. We are using this money to print and distribute an informational brochure of our proposal to all Amherst residents.

On June 16, 1986, the Selectmen of the Town of Amherst, N.H. formed the "Town Hall Space Needs Study Committee" with the charge to study the following areas:

1. The space required to perform the Town function in five years, in ten years and in twenty years.

    a. Offices that require close proximity to each other for administrative purposes or because they share employees.
    b. Functions that are likely to experience the most growth in the next twenty years.

2. The space requirements with the Town function and School Supervisory Union combined.

   a. Assumptions with and without the additional personnel to administer a high school.
   b. The traffic and parking problems now and in the next twenty years.

3. The physical condition of the existing Town Hall and the Brick School. Can their restoration help solve the space needs?

4. An approximate cost figure to institute the recommendations of the committee.

5. Expandibility of facility to meet future needs including available land, traffic flow and increase size of physical plant.

6. Growth rates to be used in the study should conform to the new Master Plan.

The Selectmen later expanded the charge to include recommending a use for the existing Town Hall and the Brick School if a new facility is found to be the best solution for the above needs. They also advised the committee not to consider private tenants when determining space needs in the study.

The committee makes the following recommendations based on their investigations of the present situation and future needs of the Town:

1. Immediate repairs should be made to the foundation of the Town Hall to stop settling that has taken place over the years.

2. The present Town Hall is overcrowded and does not adequately serve the needs of the Town.

3. The Brick School should be renovated and used for the following Town functions:

First Floor:	Town Clerk
	Tax Collector
	Treasurer
	Zoning Administrator
	Building Inspector
	Fire Inspector
	Town Administrator
Second Floor:	Selectmen's Office
	Highway Department Office
	Assessor's Office
	Accounting Office
Third Floor:	Future Expansion
Basement:	Employee Lounge Facilities
	Storage

3. The existing Town Hall should be renovated and used for the following functions:

First Floor:	Large Public Meeting Room (100 People)
	Several Other Smaller Meeting Rooms of Various and Variable Sizes
Second Floor:	Recreation Department
	School Administrative Offices

4. Road ways and parking around the Town Hall and Brick School should be modified to provide safe pedestrian traffic in the vicinity of the Town Hall, and adequate parking facilities for the proposed new uses of the Town Hall and Brick School.

The total cost of the renovations and site work for both locations will be approximately $1,005,000.00. This includes drawings, architectural fees, and supervision of construction.

The committee recommends that money for drawings, architectural fees and bidding ($75,000.00) be appropriated at the 1987 Town Meeting. Money for construction should be appropriated at the 1988 Town Meeting. Construction could then start July 1, 1988 and be complete by June 1, 1989.

The committee gratefully acknowleges the expert help of George Bower for his help in developing the parking and traffic plans recommended by the committee. George developed many alternatives for both the Town Hall and Brick School areas, enabling the committee to recommend a traffic and parking plan which suits both the space needs and the long range plans of the Town.

BOB HEATON, Chairman
CYNTHIA DOKMO
JOHN LAMB
RICK LALLEY
PIXIE LOWN
JOE MENDOLA
HOWARD MORSE
HOWARD PARKHURST
HARDING SORTEVIK
GARRY COWENHOVEN

REPORT OF THE LIBRARY TRUSTEES

At Town Meeting in March 1986, the Town approved a bond issue for $900,000 for expansion and renovation of the Town library. Trustees' activities this year centered around completion of the library building project.

Trustees received three bids for construction of the building and awarded the contract to the low bidder, R.M. Aho and Sons Construction Inc., Nashua. In September, a small ground-breaking ceremony was held. The project is approximately 50 percent complete at this writing and is expected to be finished before June 1.

Trustees also appointed a building committee to oversee the construction. James Shildneck is chairman of this committee. Other members are Robert Blakeman, Martin Michaelis and Richard Sherwood. An engineer, Ann Dodd, was selected as clerk-of-the-works. She spends time each day at the building site and coordinates details with construction crews, architect, library staff and trustees.

Dedication of the new building is planned for June 14, 1987. Part of the festivities will include the return of the Gilbert Stuart painting of Charles Atherton which is owned by the library and is now on display at the Currier Gallery of Art in Manchester.

Although $900,000 was approved for the addition and renovation at Town Meeting, library trustees and the library fund raising committee agreed to raise the remainder of the $1,100,000 needed for the project. Both groups have continued to solicit necessary funds. To date more than $197,000 has been raised, including $36,500 from the State Library Services and Construction Act and $30,000 from the Bean Foundation. The rest of the funds were contributed by individuals, businesses and local clubs and organizations.

The new library has generated community support from a number of groups. The Amherst Gardeners agreed to provide and coordinate landscaping for the building. The Amherst Historical Society plans to help furnish a room in which some of its collection will be housed.

Trustees, library director Mary Ann List and library staff continued to work on ways to improve library services to the Town. Books on tape are now available for circulation to patrons. Using a computer donated by Digital Equipment Corporation, the library hooked up to the State Library's data base to search for inter-library loan requests.

Children's story hours became increasingly popular which required librarian Liz Fairbairn to assist Erna Johnson in the children's room. Programs for adults were held in the library on Sundays. Library construction has prevented holding programs at the library this winter but more community activities

will be scheduled after the building is complete.

A daily circulation record was reached on July 14, 1986. A total of 785 books and materials was checked out from the library. Trustees and the library director continued to review and revise all the library policies. Maximum fines were increased from two to three dollars. Forest Athey, a library trustee for many years, moved out of town and was replaced by Harding Sortevik. Trustees and library staff attended many state sponsored meetings and seminars throughout the year.

Much of the work done at the library could not be accomplished without the volunteers who contribute to maintaining excellent service to the Town. The trustees are very grateful to these volunteers, the staff and the Friends of the Library for their help and support.

Lastly, we would like to thank you, the library users, for your enthusiasm and patience during the building project. We apologize for any inconvenience the construction might have caused you and look forward to better serving the community with a new and renovated library in 1987.

JOHN MOORHOUSE, Chairman
SUZANNE BLAKEMAN
VIRGINIA COWENHOVEN
ANN MORSE
HARDING SORTEVIK
BARBARA WILSON

AMHERST TOWN LIBRARY LIBRARIAN'S REPORT

Circulation Statistics for 1985-1986

Adult Fiction	22,845
Adult Nonfiction	17,736
Juvenile	38,641
Magazines	7,209
Art Prints	79
Puzzles	1,107
Records and Cassettes	2,412
Inter-Library Loans (borrowed from other libraries)	393
Inter-Library Loans (loaned to other libraries)	478
Films	28
Pamphlets	253
Computer Programs	11
TOTAL CIRCULATION	91,192

Resources Available

Book Collection	Adult	Juvenile	Total
Total Volumes Owned 6/30/86	22,083	9,645	31,728
Volumes Added 7/85-6/86	1,506	543	2,049
Volumes Discarded	314	15	329

(Of the books added, 332 were gifts to the library.)

Recordings	Discs	Tapes	Total
Adult	676	154	830
Children's	106	54	160
TOTAL			990

Art Prints		56	
Film Strips (Children's)		23	
Magazine Subscriptions	Adult	109	
	Children's	12	
	TOTAL	121	
Newspapers	Sunday Papers	3	
	Weeklies	2	
	Dailies	5	

* * * *

New Patrons Registered	Adults	557	
	Children	210	
	Non-Residents	12	(Paid Mbrship)
TOTAL NEW PATRONS		779	

Total Patrons Registered as of June 30, 1986

Adult	4683	
Children	1726	
Non-Resident	40	(Paid Membership)
TOTAL	6449	

All materials for pre-school children are circulated on their parents' cards, so an uncounted number of pre-schoolers are also served by the library.

* * * *

Activities

1985 Summer Reading Program

	Enrolled	Books Read
Town Library	76	1172
AMS Summer Library	24	319
TOTALS	100	1491

Adult Activities	
Programs	2
Displays and Exhibits	18
Museum of Fine Arts Visits	78

Children's Programs	
Story Times	194
Class Visits	64
Family Programs	3
After School Programs	2
Craft Programs	9
Art and Music Programs	4
Film Programs	19
Scout Programs	2
Individual Student Supervision	4
Great Stoneface Award Program	1

1985 Amherst Middle School Summer Library

Book Circulation		A-V Usage		Movie Attendance
Adult	24	Kits	95	87
Juvenile	822	Filmstrips	1	
		Records	35	
TOTALS	846		131	

* * * *

Hours of Service

September-June	Mon.-Thurs.	9:30 a.m. - 8:30 p.m.
	Fri.	9:30 a.m. - 5:00 p.m.
	Sat.	9:30 a.m. - 3:30 p.m.
	Sun.	1:00 p.m. - 4:00 p.m.
	Total Hours:	60½ hours per week
July-August	Closed Sundays; Sat. 9:30 a.m. - Noon	
	Total Hours:	54 hours per week

Many volunteers have worked to enrich library services this year. Approximately 1700 hours have been given by the Friends of the Library and other volunteers for such jobs as helping with circulation, processing and repairing books, leading programs, decorating the library, handling exhibits, helping in the children's room, and fund raising.

For the valuable work of staff, trustees, and volunteers we are truly grateful.

MARY ANN LIST, Library Director

AMHERST TOWN LIBRARY

REPORT OF RECEIPTS & EXPENDITURES

FOR THE TWELVE MONTHS ENDED JUNE 30, 1986

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	TOTAL
BALANCE, July 1, 1985:					
Souhegan National Bank	$ 1,141.60	$ 9,339.80	$3,013.03	$ 2,801.38	$ 16,295.81
Merrill-Lynch Gov't. Fund, Inc.				21,543.01	21,543.01
	$ 1,141.60	$ 9,339.80	$3,013.03	$24,344.39	$ 37,838.82
RECEIVED:					
Town Appropriation	$118,006.00				$118,006.00
Current Gifts				$ 2,635.33	2,635.33
Library Fees	256.15				256.15
Interest & Dividends	275.51	$ 350.34	$ 267.31	1,792.99	2,686.15
Miscellaneous	186.45				186.45
Fines Assessed			6,052.80		6,052.80
Copy Machine Fees		3,960.64			3,960.64
TOTAL RECEIVED:	$118,724.11	$ 4,310.98	$6,320.11	$ 4,428.32	$133,783.52
TOTAL AVAILABLE:	$119,865.71	$13,650.78	$9,333.14	$28,772.71	$171,622.34
EXPENDED:					
Salaries & Wages including Bookkeeper	$ 76,852.60				$ 76,852.60
Custodial Services	3,996.91				3,996.91
Books	17,307.46		$7,313.75	$ 870.35	25,491.56
Magazines	2,843.70				2,843.70
Audio-Visual	690.37				690.37
Supplies & Postage	2,978.35	$ 891.20			3,869.55
Bindery	367.75				367.75
Lights	2,828.65				2,828.65
Electric Heat & A.C.	1,646.28				1,646.28

AMHERST TOWN LIBRARY

REPORT OF RECEIPTS & EXPENDITURES

FOR THE TWELVE MONTHS ENDED JUNE 30, 1986

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	TOTAL
Oil Heat	$ 623.17				$ 623.17
Telephone	1,573.45				1,573.45
Building & Grounds	1,778.14				1,778.14
Meetings & Travel	409.75				409.75
Dues	69.00				69.00
Education	124.00				124.00
Service Contracts	1,366.00	$ 630.00		$ 180.00	2,176.00
Capital Expenditures		3,949.00		400.56	4,349.56
Mail Delivery	240.00				240.00
Summer A.M.S. Library	668.40				668.40
Programming				565.47	565.47
Micro-fiche	962.46			63.24	1,025.70
Cooperative Services	134.10				134.10
Building Fund Drive				1,259.58	1,259.58
Miscellaneous	312.56			6.19	318.75
TOTAL EXPENDED:	$117,773.10	$ 5,470.20	$7,313.75	$ 3,345.39	$133,902.44
BALANCE, June 30, 1986:					
Souhegan National Bank	$ 2,092.61	$ 8,180.58	$2,019.39	$ 2,333.96	$ 14,626.54
Merrill-Lynch Gov't Fund, Inc.				23,093.36	23,093.36
	$ 2,092.61	$ 8,180.58	$2,019.39	$25,427.32	$ 37,719.90

SYNOPSIS OF TOWN MEETING

Voting took place on Tuesday, March 11, 1986 and Town Meeting was held on the subsequent two nights and in the interest of clarity, the Articles are arranged in numberial order rather than in the order of passage.

March 11, 1986

Acting under warrant for Town Meeting, polls opened at 7:00 a.m. and closed at 7:00 p.m. at the Wilkins School. 1010 ballots were cast.

Articles #1 and #2 were by ballot vote.

Article #1. Election of Town Officers					
Selectmen (2):	Ellsworth Forbes	252	Votes	3	Years
	William H. Overholt	713	"	3	"
	John Silva (Write In)	751	"	3	"
Town Clerk:	Nancy A. Demers	929	"	1	"
Tax Collector:	Patricia E. Duval	924	"	3	"
Road Agent:	Richard G. Crocker	900	"	1	"
Moderator (1);	Peter F. Wells, Sr.	376	"	2	"
	M.A. Wight, Jr.	589	"	2	"
Trustee of Trust Funds:	Richard Hinman	853	"	3	"
	(Write In)	Insufficient No.			
Library Trustee (2):	John F. Moorhouse	851	"	3	"
	Ann Morse	814	"	3	"
Library Trustee:	Barbara D. Wilson	864	"	2	"
Supervisor of Checklist (1):	Eleanore M. Fox	247	"	3	"
	Jean E. Lyon	550	"	3	"
Board of Adjustment:	Elliot P. Lyon	5	"	3	"
	(Write In)				

Article #2. Zoning Ordinance and Zoning Map Amendments

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town's Zoning Ordinance as follows: To amend the wording of Section 3-7, Paragraph C, so that 680 square feet will be the minimum required total living area:

Yes 538 No 251

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town's Zoning Ordinance as follows: To amend Section 4-12, Watershed Protection District to delete the word 'designated'?

Yes 542 No 195

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town's Zoning Ordinance as follows: To delete current wording of Section 3-5 and substitute new wording so that off-street parking requirements are detailed and increased?

Yes 675 No 194

Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town's Zoning Map as indicated on posted map to make the boundry between the Residential and Rural zoning districts, the centerline of Thorntons Ferry Road II?

Yes 643 No 193

Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town's Zoning Map as indicated on the posted map to change the zoning of the 100 x 1000 foot strip from Rural to Residential?

Yes 560 No 281

Amendment #6

Are you in favor of amending Section 6-8, Penalties, as proposed by the Planning Board as follows: In accordance with RSA 676:17, as amended, any person, firm, or corporation violating the provisions of this Ordinance is punishable by a civil fine of up to $100 per day, for every day after the conviction date that the violation continues, or after the date on which the violater received written notice from the municipality that he is in violation, whichever date is earlier?

Yes 663 No 189

Amendment #7

Withdrawn by the Planning Board.

Amendment #8

Are you in favor of amending all sections of the Zoning Ordinance containing the words 'two and one-half' story to delete same and limit maximum height of structures to thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation?

Yes 641 No 230

Amendment #9

Are you in favor of amending Section IX, as proposed by the Amherst Planning Board for the Zoning Ordinance, to add the following definition of a story: 'Story',that portion of a building included between the upper section of a floor and the upper surface of the floor or roof next above. (Crawl spaces, unfinished and unoccupied attic spaces, cellars when not to be occupied shall not be considered a story.)

Yes 717 No 175

Amendment #10

Are you in favor of amending the Zoning Ordinance to add a new Section 4-15, Historic District, as proposed by the Planning Board, as per the above wording?

Yes 652 No 196

Amendment #11

Withdrawn by the Planning Board.

Amendment #12

Are you in favor of amending the Zoning Ordinance as proposed by the Planning Board as follows: Amend the required set-backs in the existing Industrial Zone along Route 101-A so that such building and parking set-backs are consistant at one hundred (100) feet for building and fifty (50) feet for parking?

Yes 772 No 102

Amendment #13

Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Adding a new section to the Zoning Ordinance to allow the conversion of existing larger houses in the Limited Commercial zone to be converted, by special exception, from one to two-family dwellings?

Yes 563 No 331

Amendment #14

Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add in a new section to the Zoning Ordinance to provide for safe and aesthetically pleasing in stallation of dish antennae?

Yes 602 No 295

Amendment #15

Are you in favor of amending Section 4-5, Northern Rural zone as proposed by the Planning Board for the Town Ordinance as follows: To reaffirm that lower density for a portion of the Town is a desirable goal, recognizing a town wide obligation to provide diverse, affordable housing and to permit transfer of development rights as one means of attaining this goal?

Yes 596 No 284

Amendment #16

Are you in favor of amending the zoning map for the lots on Paul's Way as proposed by petition of voters of this Town to include in the Commercial zone, lots #2-43-2, 2-43-3, 2-43-4 and 2-43-5, as shown on the posted map?

Yes 145 No 724

Amendment #17
Withdrawn by petitioners.

Amendment #18
Withdrawn by petitioners.

March 12 & 13, 1986

On Wednesday, March 12, 1986, Articles 3-8 and 22-29 were acted upon at the Amherst Middle School. 640 registered voters were checked in.

Article #3.
To see if the Town will vote to raise and appropriate the sum of $1,100,000 for the purpose of buying property and constructing an addition of approximately 8,000 square feet to the present library, renovate the existing structure, fund architectural fees and contingent expenses for this purpose under and in compliance with the Municipal Finance Act RSA 33 as amended. Further to accept and approve the use of grants which may become available and the expenditure of privately raised funds which may be available to reduce the amount of bonded indebtedness incurred. The sum finally to be raised by the issuance of bonds or notes upon such terms and conditions as the Selectmen deem to be in the best interest of the Town, provided, however, that the term of said indebtedness will not exceed twenty years at the discretion of the Selectmen who are hereby authorized to determine the terms which are in the best interest of the Town or take action relative thereto.

John Moorhouse proposed the following amendment to Article 3:

To see if the Town will vote to raise and appropriate the sum of $1,100,000 of which no more than $900,000 will be raised by the issuance of bonds and $200,000 by private fund raising for the purpose of buying property and constructing an addition of approximately 8,000 square feet to the present library, renovate the existing structure, fund architectural fees and contingent expenses for this purpose under and in compliance with the Municipal Finance Act RSA 33 as amended. Further to accept and approve the use of grants which may become available and the expenditure of privately raised fund which may be available to reduce the amount of bonded indebtedness incurred. The sum finally to be raised by the issuance of bonds or notes upon such terms and conditions as the Selectmen deem to be in the best interest of the Town, provided, however, that the term of said indebtedness will not exceed twenty years at the discretion of the Selectmen who are hereby authorized to determine the terms which are in the best interest of the Town or take action relative thereto.

The amendment was adopted by voice vote. The Townspeople then proceeded to vote on this Article as amended. The polls opened at 8:27 p.m. and remained open until 9:30 p.m. The Article was passed with 424 votes for and 212 against. A two-thirds majority vote was needed for passage.

Article #4.

To see if the Town will vote to raise and appropriate such monies as may be necessary to defray town charges for the period of July 1, 1986 to June 30, 1987. $2,784,414.00.

Cliff Ann Wales of the Ways and Means Committee proposed an amendment to Article 4 of a reduction of $180,000. It was seconded by Douglas Heaton of the Ways and Means Committee.

Article 4 was passed as amended - hand count of 152 in favor and 116 opposed.

Total operating budget $2,604,914.00.

A motion for reconsideration of Article 4 was defeated.

Article #5.

To see if the Town will vote to authorize withdrawal from Federal Revenue Sharing funds for use as offsets against budgeted appropriations the amount indicated for the following purposes: Oiling $26,767.00.

Passed

Article #6.

To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of tax receipts.

Passed

Article #7.

To see if the Town will authorize the Selectmen to make application for, receive and expend in the name of the Town, such advances, grants and aids or other funds as may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other State or private agency or person or take action relative thereto.

Passed

Article #8.

To see if the Town will vote to accept and authorize the Trustees of the Library to expend in the name of the library, such advances, grants and aids or other funds which may become available from any governmental or private source for the purpose of furnishing and equipping the new library renovation or take action relative thereto.

Article #8 was amended as follows:

To see if the Town will vote to make application to accept and receive and expend in the name of the library such advances, grants and aids or other funds which may become available from any governmental or private source for the purpose of furnishing and equipping the new library renovation or take action relative thereto.

Passed as amended

Article #9.

To see if the Town will vote to raise and appropriate the sum of $30,000 for the purchase and installation of an emergency generator to power the Police/Rescue Building or take action relative thereto.

An amendment was proposed to Article 9 as follows:

To see if the Town will vote to raise and appropriate the sum of $30,000 for the purchase and installation of power and/or alternate heat if practical for the Police/Rescue Building or take action relative thereto.

Passed as amended

Article #10.

To see if the Town will vote to raise and appropriate the sum of $26,700 to upgrade the Police radio equipment or take action relative thereto.

Passed

Article #11.

To see if the Town will amend the Fire Truck Capital Reserve to permit that Capital Reserve to be utilized upon approval by the Town for capital equipment associated with the fire trucks as well as for the purchase of truck themselves, or take action relative thereto.

Passed

Article #12.

To see if the Town will vote to raise and appropriate the sum of $52,750 to replace the ladder on Ladder Truck #1, and to approve utilization of the Fire Truck Capital Reserve as now authorized and withdrawal of said amount from the Fire Truck Capital Reserve or take action relative thereto.

Chief Marshall Strickland proposed the following amendment:

To see if the Town will vote to raise and appropriate the sum of $100,000 to replace the ladder on Ladder Truck #1, and to approve utilization of the Fire Truck Capital Reserve as now authorized and withdrawal of said amount from the Fire Truck Capital Reserve or take action relative thereto.

Passed as amended

Article #13.

To see if the Town will vote to raise and appropriate the sum of $4,800 to erect a storage facility for the Recreation Department, or take action relative thereto.

Withdrawn

Article #14.

To see if the Town will vote to raise and appropriate the sum of $5,000 to establish a capital reserve for the orderly replacement of the recreational equipment of the Town, and to give the Selectmen the authority to expend the funds as necessary to carry out the intent of this article, or take action relative thereto.

Withdrawn

Article #15.

To see if the Town will vote to raise and appropriate the the sum of $15,000 to replace the lighting and wiring and fixtures and to make appropriate repairs to the alarm system as required by the Town Fire Inspector, and the covering in the Brick School, or take action relative thereto.

Passed

Article #16.

To see if the Town will vote to raise and appropriate the sum of $50,000 to be administered by the Conservation Commission with the concurrence of the Board of Selectmen for the purpose of acquiring land at their discretion for the protection of natural resources and to provide open space in accordance with NH RSA 36-A5, or take action relative thereto.

The following amendment was proposed to Article #16:

To see if the Town will vote to raise and appropriate the sum of $50,000 to be administered by the Conservation Commission with the concurrence of the Board of Selectmen for the purpose of acquiring land and buildings at their discretion at the Baboosic Lake site for this protection.

Amendment defeated

The original Article was then voted on and defeated.

Article #17.

To see if the Town will vote to raise and appropriate the sum of $1,100 to participate in the services of the Nashua Mediation Service, or take action relative thereto.

Passed

Article #18.

To see if the Town will vote to raise and appropriate the sum of $1,000 to participate in the Milford Counseling Service program, or take action relative thereto.

Passed

Article #19.

To see if the Town will vote to raise and appropriate the sum of $10,500 to conduct a feasibility study and develop a plan for handling the problem of septage in the Baboosic Lake area, or take action relative thereto.

The following amendment was proposed to Article #19:

To see if the Town will vote to raise and appropriate the sum of $10,500 contingent upon participation of the Town of Merrimack, to conduct a feasibility study and develop a plan for handling the problem of septage in the Baboosic Lake area.

Amendment was withdrawn

The original Article was then voted on and passed.

Article #20.

To see if the Town will vote to raise and appropriate the sum of $3,200 to update the recording and public address system in the meeting hall, or take action relative thereto.

On the initial vote, Article #20 was defeated; 57 votes yes, 70 voted no.

The Article was brought up for reconsideration and after an explanation regarding the need for the system, the Article was passed.

Article #21.

To see if the Town will vote to raise and appropriate the sum of $5,000 to fund the first year testing of Underground Hazardous Storage Tanks (L*U*S*T), or take action relative thereto.

Passed

Article #22.

To see if the Town will vote to exempt former prisoners of war from the fee charged for a permit to register one motor vehicle as permitted by RSA 261:157-a.

Passed

Article #23.

To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986. (Copies of the full text of the proposed guidelines are on file with the Town Clerk.)

Passed

Article #24.

To see if the Town will vote to adopt a plan for extending to employees of the Milford Area Communication Center the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and the sum necessary to defray the Town's share of the cost thereof being raised as part of the general budget.

Passed

Article #25.

If a plan for social security coverage is adopted to see if the Town will authorize the governing board of the Milford Area Communication Center facility to execute, on behalf of that facility, the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the Town will designate the administrator of the Milford Area Communication Center facility as the officer to be responsible for the administration of this plan.

Passed

Article #26. By Petition

Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of $15,000.

Passed

Article #27. By Petition

To see if the Town will vote to discontinue and allow to revert to the abutters, that section of Old Route 101 beginning at the Bedford Town line and going to the property of Stuart Jolly. The road was returned to the Town by the State when the alteration of Route 101 was completed and was not properly abandoned at that time.

Defeated

Article #28. By Petition

To see if the Town will vote to designate County Road from the junction with Ravine Road to the Souhegan River a "scenic road" as set forth in RSA 253, or take action relative thereto.

Passed

Article #29. By Petition

To see if the Town will vote to discontinue and allow to revert to abutters, that section of old Route 101 between the footbridge at Pine Road and Horace Greeley Road.

Passed

Article #30.

To take the sense of the meeting whether in view of the 1.) large federal deficit, 2.) the sharp decline in oil prices, 3.) the conservation of energy which has been encouraged through higher oil prices, the citizens of Amherst would favor an increased federal taxation on oil or its by-products (gasoline and heating oil) the increased tax not to exceed the decrease in oil prices, and its revenue to be used to help reduce the federal deficit.

NBC News was in attendance to cover the reaction of the citizens at the meeting. However, several opposed, feeling that this Article was out of order. Selectman Arnold spoke in favor of the Article. Robin Warren of the Ways and Means Committee moved to table the Article. This was seconded and there was a majority vote in favor of tabling the Article.

A motion was made to untable Article 30 on March 13th as presented the previous evening. This motion was defeated.

Article 31. By Petition

To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Amherst and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan.

The following amendment was proposed to Article 31:

To see if the Town will petition the Department of Energy to work cooperatively with the State of New Hampshire, the Town of Amherst, for strict application of the siting guidelines, proposed by the Nuclear Reglatory Commission.

We are certain that the results of this analysis will reveal that the State of New Hampshire, the Town of Amherst, is a completely inappropriate site for a high level radioactive waste despository.

Passed as amended

A sense of the meeting was taken to see if the citizens would prefer that Town Meeting be held before the school meeting. The majority of those present said that they would prefer this.

The meeting was adjourned at approximately 11:30 p.m.

The new Town Officers were sworn in by Moderator Wight.

For the record and to fulfill the requirements of the Department of Revenue Administration, will you ratify the entire amount raised by this meeting? The figure you have adopted is $3,897,414.

Passed

NANCY A. DEMERS, TOWN CLERK
March 25, 1986

TRUST FUNDS OF THE CITY OR TOWN OF AMHERST ON JUNE 30,1986

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	PRINCIPAL					INCOME			
				% BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR PERCENT	INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR
	COMMON TRUST FUNDS:												
1927	EMMA L. CLARK	LIBRARY	COMMON TRUST	1600.28		22.93	146.51	1769.72	82.01		113.96	82.01	113.96
1945	JAMES DAY	LIBRARY	COMMON TRUST	19163.74		270.78	1729.91	21164.43	991.41		1345.51	991.41	1345.51
1923	FANNIE PARSONS FRENCH	LIBRARY	COMMON TRUST	3194.19		45.06	287.89	3527.14	165.48		223.92	165.48	225.92
1928	GEORGE W. GEORGE	LIBRARY	COMMON TRUST	1601.84		22.53	143.95	1768.32	83.47		111.96	83.47	111.96
1902	EDMUND M. PARKER	LIBRARY	COMMON TRUST	3194.19		45.06	287.89	3527.14	165.48		223.92	165.48	223.92
1957	ANNA M. BOARDMAN	LIBRARY	COMMON TRUST	5414.04		65.58	418.98	5898.60	240.16		325.88	240.16	325.88
1985	J. CARL SMITH	LIBRARY	COMMON TRUST	159.59		1.61	10.28	171.48	0.00		8.00	0.00	8.00
1985	H. SPAULDING	LIBRARY	COMMON TRUST	615.61		6.44	41.13	661.18	0.00		31.99	0.00	31.99
1985	LAURA & JAMES WANLESS	LIBRARY	COMMON TRUST	847.91		8.85	56.55	913.31	0.00		43.98	0.00	43.98
1942	DAVID E. FISK	HIGHWAY	COMMON TRUST	4791.94		67.50	431.84	5291.37	247.49		335.88	247.49	335.88
1867	AARON LAWRENCE	SCHOOL	COMMON TRUST	4791.94		67.50	431.84	5291.37	247.49		335.88	247.49	335.88
1867	SARAH L. LAWRENCE	SCHOOL	COMMON TRUST	1601.84		22.53	143.94	1768.31	83.47		111.96	83.47	111.96
1894	ISAAC SPALDING	SCHOOL	COMMON TRUST	28346.98		400.33	2557.59	31304.90	1467.35		1989.28	1467.35	1989.28
1964	BRADFORD-LONG-MILES SULLIVAN SCHOLARSHIP	SCHOOL	COMMON TRUST	20001.12	516.74	238.59	1524.28	22080.73	884.10		1185.57	866.74	1202.93
1976	EDWARD A. CONTI MEMORIAL SCHOLARSHIP	SCHOOL	COMMON TRUST	22455.23		273.60	1747.90	24476.73	1009.90		1359.51	1000.00	1369.41
VAR.	JOSEPHINE HARE MEMORIAL	SCHOOL	COMMON TRUST	1098.87		13.28	84.82	1196.97	48.33		65.98	48.33	65.98
1952	GEORGE W. PUTNAM	CEMETERY	COMMON TRUST	3194.19		45.06	287.89	3527.14	2084.77		403.67	0.00	2488.44
1938	ALICE M. WILKINS	CEMETERY	COMMON TRUST	6387.55		90.13	575.78	7053.46	4114.03		786.13	0.00	4900.16
VAR.	OTHER	CEMETERY	COMMON TRUST	16928.65		257.10	1642.52	18828.27	10713.89		2218.66	0.00	12932.55
VAR.	PERPETUAL CARE	CEMETERY	COMMON TRUST	154849.74	425.00	2058.80	13152.98	170486.52	74564.96		17249.72	5685.45	86109.23
			TOTALS	300237.44	741.74	4023.44	25704.47	330707.09	97173.79		28471.36	11574.33	114270.82

TRUST FUNDS OF THE CITY OR TOWN OF AMHERST ON JUNE 30, 1984

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL: BALANCE BEGINNING OF YEAR	PRINCIPAL: NEW FUNDS CREATED	PRINCIPAL: GAINS OR (LOSSES) SALE OF SECURITIES	PRINCIPAL: CAPITAL GAIN DIVIDENDS	PRINCIPAL: BALANCE END OF YEAR	INCOME: BALANCE BEGINNING OF YEAR	INCOME DURING YEAR: PERCENT	INCOME DURING YEAR: AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR
CAPITAL RESERVES														
VARIOUS	TOWN AMHERST	FIRE TRUCK	BANK DEPOSIT		72,936.62	40,676.80			113,613.42			5,676.80		
"	" "	HWAY EQUIP	" "		26,375.95	(9,023.28)			17,352.67			2,205.72		
"	" "	HWAY VECHICLES	" "		25,746.83	16,409.93			42,156.76			2,116.99		
"	" "	GRADER	" "		25,946.50	10,470.14			36,416.64			1,928.09		
"	" "	RECREATION	" "		8,014.09	430.95			8,445.04			430.95		
"	" "	RESCUE SQUAD	" "		20,066.91	11,570.88			31,637.79			1,570.88		
"	" "	CEMETERY	" "		22,523.36	3,600.52			26,123.88			1,466.11		
"	" "	BRIDGE	" "		201,709.95	(21,081.36)			180,628.59			13,340.48		
"	AM VILLAGE	WATER PRECINCT	" "		46,553.97	13,323.58			59,877.55			3,323.58		
"	TOWN AMHERST	POLICE CRUISER	" "		6,107.21	446.14			6,553.35			446.14		
"	" "	RESCUE SQUAD C	" "		11,215.64	3,814.85			15,030.49			814.85		
"	" "	ZONING VEHICLE	" "		0.00	2,041.15			2,041.15			41.15		
		TOTALS			467,197.03	72,680.30			539,077.33			33,361.74		

REPORT OF THE COMMON TRUST FUND INVESTMENT OF THE TOWN OF AMHERST ON JUNE 30,1986

		PRINCIPAL						INCOME			
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR
PRINCIPAL INVESTMENTS:											
8289.296	CHEMICAL FUND INC	36,661.09		18,501.92			55,163.01		827.56		
1612.847	FIDELITY FUND INC	28,986.28		2,861.35	(11,700.00)	3,227.33	23,374.96		1,673.70		
2643.618	FIDELITY PURITAN FUND INC	23,620.60		2,790.42			26,411.02		2,476.21		
3294.514	SELIGMAN COMMON STOCK FUND INC	38,018.21			(39,929.51)	1,911.30	(0.00)		428.29		
9285.111	SELIGMAN GROWTH FUND INC	49,313.16			(49,118.24)	(194.92)	0.00				
1351.838	T. ROWE PRICE GROWTH FUND	12,278.99		1,486.49			13,765.48		478.70		
	COMMON STOCK:										
200	AMERICAN HOME PRODUCTS CORP	5,486.72					5,486.72		600.00		
1000	AMOSKEAG BANK SHARES INC		12,943.50				12,943.50		375.00		
500	BELLSOUTH		20,268.50				20,268.50		1,080.00		
100	CHEVRON CORP	3,170.66					3,170.66		240.00		
100	COCA-COLA COMPANY	3,095.21					3,095.21		300.00		
200	DRESSER INDUSTRIES INC	5,562.23					5,562.23		160.00		
100	DUPONT (E.I.) DENEMOURS & CO	4,214.32					4,214.32		300.00		
100	EXXON CO.	2,906.60					2,906.60		355.00		
100	FEDERATED DEPARTMENT STORES	2,982.05					2,982.05		257.50		
100	GENERAL ELECTRIC CO	5,954.05					5,954.05		226.00		
300	INDIAN HEAD BANKS, INC		11,706.00				11,706.00		150.00		
100	IBM	7,751.42					7,751.42		440.00		
200	MINNESOTA MINING & MANUFACTURI	11,721.88					11,721.88		710.00		
400	PROCTOR & GAMBLE CO	14,421.88					14,421.88		1,050.00		
200	REVLON, INC	9,689.72			(8,769.45)	(920.27)	(0.00)		92.00		
200	SCHLUMBERGER LTD	9,387.71					9,387.71		240.00		
500	UNION CAMP		19,527.16				19,527.16		615.00		
20000	AMOSKEAG SVGS BANK CD 9.5% 9/30/88		20,000.00				20,000.00		1,543.67		
20000	CITY BANK & TRUST OF CLAREMONT CD 9% 9/23/86		20,000.00				20,000.00		1,418.88		
20000	LACONIA FEDERAL SVGS CD 9.1% 9/23/87		20,000.00				20,000.00		1,473.78		
BALANCE CARRIED FORWARD		275,222.78	124,445.16	25,640.18	(109,517.20)	4,023.44	319,814.36		17,511.29		

REPORT OF THE COMMON TRUST FUND INVESTMENT OF THE TOWN OF AMHERST ON JUNE 30,1986

		PRINCIPAL						INCOME			
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR
BALANCE CARRIED FORWARD		275,222.78	124,445.16	25,640.18	(109,517.20)	4,023.44	319,814.36		17,511.29		
600	FEDERATED SHORT-TERM GOV'T	24,693.00	100,600.00		(124,493.00)		600.00		1,815.87		
1036.920	FEDERATED INTERM GOV'T TRUST		10,193.00	64.29	(64.29)		10,193.00		665.62		
	PRINCIPAL CASH ON HAND	321.66			(221.93)		99.73				
	PRINCIPAL INVESTMENTS TOTALS	300,237.44	235,038.16	25,704.47	(234,296.42)	4,023.44	330,707.09		19,992.78		
INCOME INVESTMENTS											
1320.782	FIDELITY FUND INC.	16,593.53	2,357.39				18,950.92		3,425.94		
	COMMON STOCK:										
100	AMERICAN HOME PRODUCTS CORP	2,743.13					2,743.13		300.00		
150	COCA-COLA CO	3,095.21					3,095.21		300.00		
100	DUPONT (E.I.) DENEMOURS & CO	4,214.32					4,214.32		300.00		
100	FEDERATED DEPARTMENT STORES IN	2,982.05					2,982.05		257.50		
100	MINNESOTA MINING & MANUFACTURI	5,860.94					5,860.94		355.00		
200	PROCTOR & GAMBLE CO	7,210.94					7,210.94		525.00		
	REVLON, INC	4,842.90			(4,842.90)		0.00		(415.17)		
200	SOUTHWESTERN PUBLIC SERVICES	4,129.58					4,129.58		397.00		
200	UTAH POWER AND LIGHT COMPANY	4,835.75					4,835.75		464.00		
2577.29	FEDERATED INTERM GOV'T TRUST		25,574.00		(239.27)		25,334.73		1,017.26		
	FEDERATED SHORT-TERM GOV'T	24,554.00	35,720.00		(55,974.00)		4,300.00		752.05		
	INDIAN HEAD NATIONAL BANK INCOME CASH ON HAND	16,111.44	14,501.81				30,613.25				
TOTAL INCOME INVESTMENTS		97,173.79	78,153.20	0.00	(61,056.17)	0.00	114,270.82		8,478.50		
COMMON TRUST INVESTMENTS TOTAL		397,411.23	313,191.36	25,704.47	(295,352.59)	4,023.44	444,977.91		28,471.36		

AMHERST VILLAGE DISTRICT

As you are aware, most of New England's ground water is moderately acidic and the Amherst Village District is no exception. This acidity has a detrimental effect on all piping and most particularly on copper pipes and the lead solder commonly used in sweating joints of household plumbing. We, therefore, have embarked upon a corrosion control program under the guidance of the N.H. Water Supply and Pollution Control Commission to treat the water and prevent additional deterioration of the piping and improve the overall quality of the water.

To implement this program, both Roger and Nancy Topliffe have attended the twelve week course conducted by the N.H. Water Supply and Pollution Control Commission and have obtained the necessary licenses for water treatment and distribution. The treatment should minimize further deterioration of the system and extend its useful life.

In addition to the water treatment equipment, new flow measurement and recording equipment have been installed. This combined with an energetic leak detection and repair program have greatly reduced loss due to leakage. Since the soil in Amherst is so sandy with excellent drainage, much water can be lost due to leakage before it percolates to the surface and is observed. If a running water sound is heard in the basement of your home and nothing is running in the house, it could be a water leak at the water main. If so, please advise us so that we can locate the source to minimize waste.

Much progress has been made on the back-up well. Thru the generosity of Mr. Philip Sargent and Mrs. Martha Parker, who have deeded at no cost to the District, access and permission to install piping across their property to the new well site. AVD hopes to proceed with the initial phase of this program in the spring.

John Hanlon and Nancy Topliffe have done their usual outstanding job of continuing to keep the system running with the able assistance of Mike Riccitelli and Jim Wetherbee and their crews.

DOUGLAS M. HEATON, Commissioner
ROGER O. TOPLIFFE, Commissioner
PETER B. ROTCH, Commissioner

AMHERST VILLAGE DISTRICT WARRANT

The State of New Hampshire
The polls will be open at 8:00 P.M.

To the inhabitants of the Town of Amherst in the County of Hillsborough in said State, qualified to vote in DISTRICT AFFAIRS:

You are hereby notified to meet at the Town Hall in said Amherst on Tuesday the 24th of March, 1987 at 8:00 P.M., to act upon the following subjects:

1. To choose all necessary District Officers for the ensuing year.

2. To raise such sums of money as may be necessary to defray District charges for the ensuing year and make appropriations of the same.

3. To see if the District will give the Commissioners and District Treasurer the authority to borrow money in anticipation of District taxes.

4. To transact any other business which may legally come before the meeting.

Given under our hands and seal this 6th day of March, 1987.

DOUGLAS M. HEATON
ROGER O. TOPLIFFE
PETER B. ROTCH
Commissioners of the Amherst Village District

A true copy of Warrant-Attest:

DOUGLAS M. HEATON
ROGER O. TOPLIFFE
PETER B. ROTCH
Commissioners of the Amherst Village District

AMHERST VILLAGE DISTRICT
Statement of Revenues, Expenses
And Changes in Fund Balance

	Year Ended 12-31-86	Year Ended 12-31-87
Revenues		
Water Service	$ 24,403.	$ 25,000.
Precinct Tax-Trans.From Gen.Fund	46,959.	25,647.
Hydrant Rental	4,565.	4,868.
Interest and Dividends	1,867.	1,800.
Other	22.	-
Interest on Capital Reserve Fund	3,119.	3,600.
Total	$ 80,935.	$ 60,915.
Operating Expenses		
Salaries	$ 11,129.	$ 12,950.
Utilities	8,257.	9,000.
Operating Supplies, Maintenance & Road Repairs	12,376.	15,000.
Depreciation	4,010.	5,800.
Meters	776.	3,750.
Office Supplies & Printing	575.	750.
Insurance	1,367.	1,500.
Water Tests	272.	450.
Legal Fees & Licenses	167.	175.
Auditor	-	1,200.
Valve Maintenance	2,472.	1,640.
Chemicals (Less than 2 Months)	539.	4,500.
	$ 41,940.	$ 56,715.
Net Income	$ 38,995.	$ 4,200.
Fund Balance January 1, 1986	$200,229.	
Transfer to Reserve for Development of Back-Up Well	(15,000.)	
Transfer to Capital Reserve Fund	(13,119.)	
Fund Balance December 31, 1986	$211,105.	
For Budget Purposes		
Add Non-Cash Expenditure-Depreciation		$ 5,800.
Deduct Non-Operating Cash Requirement Capital Reserve Fund		10,000.
Excess of Cash Receipts Over Cash Expenditures		$ 0

AMHERST VILLAGE DISTRICT
Balance Sheet
December 31, 1986

Cash-Operating Balance		$ 4,108.
Cash-Unexpended Balance 1986		30,000.
Investment - Capital Reserve Fund		60,449.
Water Rates Receivable		17,214.
Utility Plant in Service, at Cost	$308,839.	
Accumulated Depreciation	119,056.	
		189,783.
		$301,554.

Liabilities, Reserves and Fund Balance

Capital Reserve Fund	$ 60,449.
Reserve for Development of Back-Up Well	30,000.
Fund Balance	211,105.
	$301,554.

Statement of Changes in Cash Balances
For the Year Ended December 31, 1986

Funds Provided	
From Operations - Net Income	$ 38,995.
- Depreciation	4,010.
Total Funds Provided	$ 43,005.
Funds Applied	
Transfer to Capital Reserve Fund	$ 13,119.
Transfer to Reserve for Development of Back-Up Well	15,000.
Anti-Corrosion Equipment	13,003.
Back-Up Well	1,974.
Decrease in Water Rates Receivables	(1,326.)
Total Funds Applied	$ 41,770.
Increase in Cash Balance	$ 1,235.
Cash Balance, Beginning of Year	2,873.
Cash Balance, End of Year	$ 4,108.

Schedule of Utility Plant Additions

Utility Plant as of January 1, 1986		$293,862.
Additions		
Anti-Corrosion Equipment	$13,003.	
Back-Up Well	1,974.	
		14,977.
Utility Plant at December 31, 1986		$308,839.

Births Registered in the Town of Amherst, N.H.
For the Year Ending December 31, 1986

Date and Place	Name of Child	Name of Father	Name of Mother
Jan. 1, Nashua	Amanda Elizabeth Keller	Clark Eugene Keller	Janis Lou McLaughlin
Jan. 1, Nashua	Amy Lynn Pike	William James Pike, II	Karen Jane Krajewski
Jan. 5, Peterborough	Amanda Jane Potter	Seth Coolidge Potter	Roberta Jean Long
Jan. 5, Peterborough	Jacob Stewart Brown	Stewart Douglas Brown	Marilyn Ruth Murphy
Jan. 12, Nashua	Amanda Louise Whitney	Warren Williams Whitney, Jr.	Randi Susan Kretschmar
Jan. 20, Nashua	Anthony Francis Matthew Menegoni	Francis Joseph Menegoni	Cynthia Gail Maverick
Jan. 23, Nashua	Gregory Ryan Sinclair	Barry Craig Sinclair	Valerie Ann Traumiller
Jan. 27, Nashua	Judd Frederic Vear	Bradley Taylor Vear	Ruslyn Maette Frederic
Jan. 30, Nashua	Andrea Lynn Pelletier	David Bruce Pelletier	Deidre Denny
Feb. 5, Nashua	Meghan Elizabeth Labounty	Daniel Eric Labounty	Patricia Marie Burke
Feb. 7, Nashua	John Anthony Wharem	Arthur Louis Wharem	Brenda Joyce Horrocks
Feb. 8, Nashua	Stephen Richard Sauler Murphy	Richard Stephen Murphy	Regina Cecilia Sauler
Feb. 8, Nashua	Kathryn Elise Shattuck	William Chalmers Shattuck	Janice Lynn Seymour
Feb. 12, Nashua	Jonathan Thomas Pollak	Thomas Michael Pollak	Melissa S. Katsigianis
Feb. 18, Nashua	Tyler Pace Langford	Gordon Bedford Langford	Lynette Pace
Feb. 21, Nashua	Paul David Hubert, Jr.	Paul David Hubert	Deborah Ann Charland
Mar. 1, Manchester	Daniel Karney Heffernan	Daniel Anthony Heffernan	Fayne Cochran
Mar. 10, Manchester	Jacob Additon Meade	Jeffrey Leon Meade	Sara Dellong Kellogg
Mar. 13, Nashua	Amy Joyce Von Handorf	James Richard Von Handorf	Janet Carol Anderson
Mar. 19, Nashua	Jeffrey Robert Moge	Robert Albert Moge	Shirley Jean Case
Mar. 22, Nashua	Anna Katherine Kovaliv	Nicholas Kovaliv	Glenda Lee Morgan
Mar. 23, Nashua	Baby Boy Curran	Gerald Leslie Curran	Jane Brookfield
Mar. 26, Nashua	Christopher Ross Kirby	John Walter Kirby	Virginia Lee Hall
Apr. 2, Nashua	Samuel Joseph Curtis	Drew Guilbert Curtis	Donna Marie Lewis
Apr. 2, Nashua	Colin Thomas Bowkett	John Thomas Bowkett	Sally Brown
Apr. 3, Nashua	Gregory Daniel Widmer	William Edward Widmer	Joan Catherine Zeigler
Apr. 3, Nashua	Stacey Ann Phillips	Anthony John Phillips	Robyn Dibble
Apr. 4, Amherst	Bethany Miriam Courage	Kenneth Frank Courage, Jr.	Sherry Jay Morse
Apr. 11, Nashua	Samantha Darcy Angelo	James Felix Angelo	Maureen Theresa Darcy
Apr. 15, Nashua	Jacob Isaac Freeman Wheeler	Dennis Karl Wheeler	Irene Catherine Staiti

Date and Place	Name of Child	Name of Father	Name of Mother
Apr. 19, Nashua	Jessica-Lee Stratton	Paul Wayne Stratton	Laura-Lee Stebbins
Apr. 21, Nashua	Andrew Harmon Curtis	Eugene Clifford Curtis	Diane Leighton Wills
Apr. 23, Nashua	Noah Samuel Gauthier	Neil Gerard Gauthier	Annette Solange Lussier
Apr. 24, Nashua	Mark Philip Sagon	Stephen William Sagon	Nancy Starr Hayim
Apr. 26, Nashua	Rebecca Diane Odierna	Robert William Odierna	Kim Louise Odierna
May 5, Manchester	Taylor Ann Kitz	William Michael Kitz	Linda Sue Lonneman
May 8, Nashua	Charles George Contos, III	Charles George Contos, Jr.	Susan O'Leary
May 13, Peterborough	Amanda Jane Wielgoszinski	Francis Gary Wielgoszinski	Jane Sterling Sasso
May 15, Nashua	Julie Elissa Emmond	James Paul Emmond	Michelle Marie Burns
May 17, Nashua	Amanda Elizabeth Scott	Jeffrey Daniel Scott	Mary Elizabeth Colonero
May 23, Nashua	Rebekah Christine Ballou	Donald Gerard Ballou	Katherine E. Stratemeyer
May 24, Manchester	Meredith Ashley Larivee	Michael David Larivee	Michelle Ann Lareau
May 26, Nashua	Mary Miller Costa	Edward Louis Costa, Jr.	Trudi Louise Miller
May 29, Manchester	Matthew Richard Phillips	David Scott Phillips	Susan Elaine Wilson
June 4, Nashua	Brian David Chipman	David Hillary Chipman	Jane Catherine Uniatowski
June 12, Nashua	Joseph Anthony Vairo	Leonard Anthony Vairo	Patricia Maria Ianno
June 23, Nashua	Mark Paul Giarrusso	Samuel Joseph Giarrusso	Alice Renee Selig
June 27, Nashua	Sara Catherine Landon	Lovell Theodore Landon	Carol Ann Ekberg
June 29, Nashua	Craig Thatcher Nilson	Barry Craig Nilson	Donna Jean Carl
July 2, Nashua	Lauren Saunders Gates	Sherman Russel Gates, Jr.	Catherine Marie Meaney
July 3, Nashua	Andrew Alexander Doyle	John Edward Doyle, Jr.	Nancy Eve Liska
July 8, Nashua	Stephen Daniel Coutu	Daniel Joseph Coutu	Carol Ann Bulger
July 23, Nashua	Chrysann Lee Magoon	Ronald Lee Magoon	Arlene Mary Abrams
July 23, Nashua	Morgan Lindsey Stuart	John Read Stuart, III	Penni Lee Baxter
July 24, Nashua	Cara Elizabeth Osborn	David Francis Osborn	Nancy Marie Palumbo
July 29, Nashua	Kelly Jean Ryan	James Patrick Ryan	Jane Frances Olson
Aug. 17, Nashua	Christina Grace Der	William Chuck Der	Karen Kaiyan Wat
Aug. 25, Manchester	Cori Lin Purcell	Robert Michael Purcell	Jane Ellen Sherr
Aug. 27, Nashua	Amanda Rose Adams	Kenneth J. Adams	Vickie Elizabeth Webb
Aug. 29, Nashua	Matthew Andrew Joseph Vincent Sambito	Matthew George Sambito	Holly Jean Philbrick
Aug, 29, Nashua	Jennifer Lee Whitegiver	Robert Elmore Whitegiver	Licia Anne Banks
Sept. 28, Nashua	Brian Paul Conti	Paul Brian Conti	Karen Ann Blakely

Date and Place	Name of Child	Name of Father	Name of Mother
Sept. 29. Nashua	Kathleen Debra Stauble	William Bernard Stauble	Debra Jean Milligan
Oct. 3, Nashua	Anthony Michael Aubrey	Philip Stanley Aubrey	Jo Ann Jepson
Oct. 5, Nashua	Erin Marie Riley	Mark Francis Riley	Sharon Beth Brierly
Oct. 8, Nashua	Jacob Beryl Zimmerman	Howard Michael Zimmerman	Karen Ann Voci
Oct. 16, Nashua	Peter Andrew Kokinakis	Kenneth Andrew Kokinakis	Melinda Lane Link
Oct. 23, Manchester	Michael Tomlinson Bickley	Ronald Dows Bickley	Laura Tomlinson
Oct. 24, Nashua	Christopher Devereaux Sommers	Thomas John Sommers	Marcia Ducas
Oct. 28, Nashua	Michael Andrew Wooldridge	James Allan Wooldridge	Linda Robin Modne
Oct. 29, Nashua	Alfred Eugene McGinnis, Jr.	Alfred Eugene McGinnis, Sr.	Janet Dean Grant
Nov. 9, Nashua	Margaret Rose Barowski	John Charles Barowski	Mary Ann Sastri
Nov. 10, Nashua	Kyle Davis Rossignol	Darryl Michael Rossignol	Kimberly Joyce Davis
Nov. 10, Manchester	Junia Melissa Baker	James Michael Baker	Jean Marie Bullard
Nov. 18, Manchester	Laura Meredith Langweiler	Clifford Barry Langweiler	Lois Eileen Reynolds
Dec. 2, Manchester	David Michael Vigneault	Ronald Richard Vigneault	Rolande Marie Houle
Dec. 13, Peterborough	Rachel Eowyn Wilkins	Thomas Alan Wilkins	Sally Elizabeth Dunbar
Dec. 14, Nashua	Nicole Marie Finch	Janmes Carroll Finch, Jr.	Denise Eileen Gauthier
Dec. 16, Nashua	Trevor Michael McFarland	Joseph Brian McFarland	Tamara Lynn Hall
Dec. 21, Nashua	Baby Boy Gilliland	Francis Kim Gilliland	Judith Scott Heide
Dec. 23, Concord	Matthew Raymond Lovering	Robert Raymond Lovering	Patricia Karlene Bedard

Deaths Registered in the Town of Amherst, N.H.
For the Year Ending December 31, 1986

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 1, 1986, Milford	Darla Jean LaForme	41	Melvin LaForme	Kathryn Jemison
Jan. 2, 1986, Manchester	George C. Bacon	67	Paul V. Bacon	Elizabeth Keech
Jan. 17, 1986, Amherst	Kenneth W. Grassett	74	George Grassett	Lucy Gervais
Feb. 10, 1986, Manchester	Stanley J. McKuskie	72	Joseph McKuskie	Unknown
Feb. 12, 1986, Milford	Edward Kizirian	78	Eli Kizirian	Mary (Unknown)
Feb. 16, 1986, Amherst	Lillian C. Hanson	66	Elwin A. Chapman	Emily F. Perkins
Feb. 25, 1986, Amherst	Doris M. Cassidy	69	Eugenio Ciardelli	Niccoleta Carpentier
Mar. 5, 1986, Nashua	George W. LaPorte, Jr.	62	George W. LaPorte Sr.	Margaret Taylor
Mar. 11, 1986, Milford	Robert Kronzak	52	Michael Kronzak	Adele Jurkschat
Mar. 13, 1986, Amherst	Denise J. Dunn	18	William E. Dunn	Joan Meisler
Mar. 20, 1986, Nashua	John M. Nicholls	43	Eldon Nicholls	Lenore Mehringer
May 1, 1986, Portsmouth	Edward A. Fernandes	80	Manuel Fernandes	Mary Duffy
May 2, 1986, Nashua	Marjorie M. MacHarg	74	John Mort	(Unknown) Hughes
May 3, 1986, Nashua	Edward A. Walsh	76	Edward R. Walsh	Elizabeth O'Connor
May 10, 1986, Amherst	Peany Ellis Conrad	100	Henry Smith	Annetta Wile
June 9, 1986, Amherst	Michael N. Sulfaro	59	Natale Sulfaro	Giuseppina Saia
July 2, 1986, Milford	Jane A. Foote	56	Philip Frederick	Lucille O'Rourke
July 31, 1986, Manchester	Alice K. Haigis	79	Charles L. Kingsley	Anna C. Wright
Aug. 2, 1986, Nashua	Aarne C. Heino	65	Sima Heino	Martha Kulmala
Aug. 6, 1986, Manchester	Allen D. Howard	83	Frederick E. Howard	Georgena A. Patterson
Aug. 9, 1986, Nashua	Lloyd W. Mack	21	Donald Mack	Shirley Parker
Aug. 17, 1986, Amherst	Lillian M. Helin	72	Henry Torvela	Unknown
Aug. 20, 1986, Amherst	Sieger Canney	50	George G. Herr	Charlotte Clark
Aug. 29, 1986, Nashua	Oscar L. Soucy	57	Oscar L. Soucy, Sr.	Marguerite Conlon
Sept. 7, 1986, Nashua	Michael R. Gerard	45	Harry O. Gerard	Edna J. Medjo
Sept. 14, 1986, Nashua	Wallace A. Martland, Sr.	47	Wallace W. Martland	Louise Hetland
Oct. 23, 1986, Milford	Leon D. Davis	90	John M. Davis	Mianda Whitney
Oct. 29, 1986, Nashua	Lawrence E. Gerry	61	Byron E. Gerry	Mary V. Lawrence

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
Nov. 5, 1986, Milford	Mabel S. Warner	88	John Stevens	Minnie Sprowles
Nov. 22, 1986, Amherst	Edward S. Daniels, Jr.	50	Edward S. Daniels Sr.	Beatrice (Unknown)
Nov. 30, 1986, Nashua	Theodore A. Warman	81	Robert Warman	Adelia (Unknown)
Dec. 1, 1986 Nashua	Helen C. Small	83	Unknown	Unknown
Dec. 14, Milford	Harry F. Stanley	46	Harry R. Stanley	Treva Bledsoe

Brought from Away and Buried in Amherst, N.H.

Date and Place of Death 1986	Name of Deceased	Age	Name of Cemetery
Jan. 1, Franconia	Kevin G. Quinn	23	Meadowview
Jan. 2, Titusville, Fla.	Howard D. Miles	Unk.	Meadowview
Jan. 12, Greenville	William T. Goodale	77	Cricket Corner
Jan. 20, Boston, Mass.	George H. Howard	81	Meadowview
Jan. 31, Winchester, Mass.	John T. Maney	94	Meadowview
Feb. 22, Mesa, Arizona	Cecilia Monson	91	Meadowview
Mar. 5, Manchester	Mary D. Vallier	Unk.	St. Patrick's
Apr. 5, Merrimack	Jean W. Currie	62	Meadowview
Apr. 9, Ft. Stewart, Ga.	Charles P. Falk, Jr.	Unk.	Meadowview
Apr. 23, Lake Worth, Fla.	Roy S. Parker	Unk.	Meadowview
May 28, Milford	Corlis F. Trombly	71	St. Patrick's
May 29, Boston, Mass.	Mildred Sheehan	91	Meadowview
June 13, Ayer, Mass.	Ellen E. Dee	84	St. Patrick's
June 17, Nashua	Fred A. Hutchinson	92	St. Patrick's
June 23, Nashua	Muriel A. Umenhofer	77	Meadowview
July 16, Burlington, Mass.	Paul P. Buckley, Sr.	53	St. Patrick's
Aug. 22, Nashua	Emily R. Fowle	96	Meadowview
Sept. 6, Goffstown	Hilda M. Robinson	87	Meadowview
Oct. 29, Baltimore, Md.	Katherine M. Moorhouse	43	Meadowview
Nov. 2, Mont Vernon	Theodore Zahn	81	Meadowview
Nov. 2, Nashua	Harry E. Bourke	88	St. Patrick's
Nov. 14, Hollis	Katherine M. Collins	74	St. Patrick's

Date and Place of Death	Name of Deceased	Age	Name of Cemetery
Nov. 17, Boston, Mass.	Millicent R. Vallenan	48	St. Patrick's

IN MEMORY OF FAITHFUL OFFICERS OF THE TOWN OF AMHERST

The Howard brothers, devoted citizens, who served Amherst for many years

Allen Howard	
Selectman	1953 - 1960
Zoning official	1958 - 1960
Board of Adjustment	1958 - 1960
George Howard	
Selectman	1931 - 1934
Road Agent	1936 - 1939
Auditor	1945 - 1961

Marriages Registered in the Town of Amherst, N.H.
For the Year Ending December 31, 1986

Date and Place	Name of Bride and Groom	Name of Officiant
Jan. 8, 1986 Amherst	Thomas F. Head, IV Joanne B. Spring	Hazel Steinbrueck Justice of the Peace
Jan. 10, 1986 Wilton	Thomas H. Luhrs Teresa M. Orloski	James T. Nelson Justice of the Peace
Jan. 24, 1986 Nashua	John C. Barowski Mary Ann Sastri	Rev. Paul L. Aube Clergyman
Jan. 25, 1986 Manchester	Mark R. Fernald Theresa A. Linehan	Elium E. Gault Clergyman
Feb. 15, 1986 Hooksett	Gary L. Dreger Shirley A. O'Laughlin	Rev. Robert T. Vangel Clergyman
Feb. 21, 1986 Amherst	Gary W. Carima Maureen F. Gray	Hazel Steinbrueck Justice of the Peace
Feb. 28, 1986 Amherst	Clifford R. Floyd Lynne R. Sharpe	Rev. Arnold D. Johnson Clergyman
Mar. 1, 1986 Amherst	Michael J. Gallant Rebecca L. Brown	Rev. Arnold D. Johnson Clergyman
Mar. 7, 1986 Milford	Edward B. Anderson Anne G. Donaldson	Jefferson K. Allen Justice of the Peace
Mar. 22, 1986 Hudson	George A. Brochu, III Julianna I. Szucs	Rev. Edward Richard Clergyman
Mar. 22, 1986 Goffstown	John M. Jordan Celeste L. Lavigne	Dr. Elliot T. Fair, Jr. Clergyman
Mar. 22, 1986 Merrimack	Matthew J. Michaud Elaine A. Buckley	Todd A. Whitney Justice of the Peace
Apr. 6, 1986 Litchfield	Robert R. Lovering Patricia K. Bedard	Leonard J. Harten Justice of the Peace
Apr. 6, 1986 Hudson	Scott C. Blothenburg Susan E. Mayo	Joyce E. McCaffery Justice of the Peace
Apr. 12, 1986 Amherst	Michael S. Stowell Doris D. Wacaster	Ida E. Little Justice of the Peace
Apr. 19, 1986 Amherst	William T. Wilkes Lynda A. Gagnon	Rev. Arnold D. Johnson Clergyman
Apr. 19, 1986 Milford	William A. Hertzka Cherie M. Aldrich	Rev. John F. Barrett Clergyman

Date and Place	Name of Bride and Groom	Name of Officiant
Apr. 26, 1986 Milford	Douglas T. Dinkel Lisa J. Miville	Rev. Daniel W. Ferry Clergyman
Apr. 28, 1986 Nashua	Kenneth W. Jacoby Carol S. Potter	Richard E. Boyer Justice of the Peace
May 4, 1986 Amherst	Eric J. Paro Teresa J. Light	Rev. Alan Druckenmiller Clergyman
May 10, 1986 Nashua	Gerard J. Pelletier Patricia A. Hauser	Rev. Joseph E. Mahoney Clergyman
May 18, 1986 Milford	Douglas L. Guerette Marjorie S. Lombard	Rev. Olav Nieuwejaar Clergyman
May 24, 1986 Amherst	Bernard G. Hoffman Joyce C. Martin	Rev. Andrea H. Thompson Clergyman
May 31, 1986 Amherst	Jeffrey C. Cordts Deanna J. Dunn	Rev. Arnold D. Johnson Clergyman
June 1, 1986 Nashua	Derek A. Cardinal Kim M. Dabilis	Soterios Alexopoulos Clergyman
June 4, 1986 Amherst	Eugene J. Forbes Judith B. Sanborn	Rev. Arnold D. Johnson Clergyman
June 7, 1986 Milford	Alan G. Gilbert, III Susan A. Mather	Dr. Andrew Templeman Clergyman
June 7, 1986 Amherst	Richard A. Avery MaryAnn T. Blasi	George F. Heney Justice of the Peace
June 7, 1986 Amherst	Edward M. Clark Sharon B. Demers	James A. Burbank Clergyman
June 14, 1986 Amherst	Shawn W. Moffitt Anne M. Latorella	Rev. Paul A. Johnson Clergyman
June 14, 1986 Nashua	Joseph T. Lalmond Paula J. Lacroix	Rev. Marcel Martel Clergyman
June 14, 1986 Amherst	Richard F. Brown Donna L. Keller	Rev. Jonathan T. Lange Clergyman
June 15, 1986 Hudson	Francis P. McLaughlin Diane M. Duggan	Richard H. Duprey Justice of the Peace
June 21, 1986 Milford	Gary L. Vallier Marion E. Woodbury	Rev. Dana C. Miller Clergyman
June 22, 1986 Amherst	Kurt J. Kozyra Kerry L. Porter	Rev. Daniel W. Ferry Clergyman

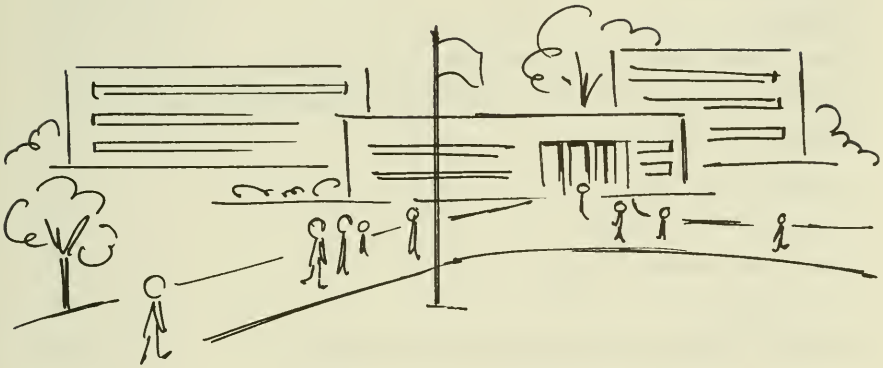
Date and Place	Name of Bride and Groom	Name of Officiant
June 28, 1986 Merrimack	James H. Leary Patricia A. Connolly	Rev. James B. Coyle Clergyman
June 29, 1986 Milford	Alfred E. McGinnis Janet D. Grant	May C. Gaffney Justice of the Peace
July 26, 1986 Nashua	Daniel A. Soucy Holly L. Mercer	Andrew J. Soucy Justice of the Peace
Aug. 2, 1986 Bedford	John V. Hagerty Suzanne M. Burns	Rev. Marc Gagne Clergyman
Aug. 2, 1986 Milford	Ernest J. DeSimone Kathleen A. Kane	Rev. Paul D. Montminy Clergyman
Aug. 2, 1986 Amherst	John B. McCall Andrea J. Thompson	Rev. Arnold D. Johnson Clergyman
Aug. 8, 1986 Amherst	Charles T. Harris Pamela J. Pestana	Rev. Arnold D. Johnson Clergyman
Aug. 9, 1986 Manchester	Clark J. Standish Kathleen A. Desrochers	Rev. Leonard R. Foley Clergyman
Aug. 9, 1986 Rindge	Mark A. Van O'Linda Marcia A. Kittery	Rev. Richard J. Tulip Clergyman
Aug. 15, 1986 Amherst	Steven A. Ferretti Marcy H. Feinberg	Joyce E. McCaffery Justice of the Peace
Aug. 16, 1986 Amherst	Stuart B. Beckley Susan A. Lyon	Rev. Arnold D. Johnson Clergyman
Aug. 16, 1986 Center Sandwich	Norman J. Marsh, Jr. Margaretta G. Byrne	Rev. Richard Weymouth Clergyman
Aug. 16, 1986 Keene	Robert F. O'Hare Nancy E. Stallman	Rev. Donald P. Hart Clergyman
Aug. 18, 1986 Wolfboro	Douglas J. Bowler Catherine R. Tardiff	Rev. Leo St. Pierre Clergyman
Aug. 23, 1986 Milford	Eric K. Viljanen Anne L. Smith	Rev. Joseph I. Johnson Clergyman
Aug. 23,1986 Amherst	Kevin M. Reilly Alyce E. Pullar	Rev. Arnold D. Johnson Clergyman
Aug. 23, 1986 Nashua	Joel M. Kerouac Laura A. McKinney	Rev. James A. Riel Clergyman
Sept. 3, 1986 Bedford	Stuart C. Sprinkle Lisa-Marie C. Lavertu	Rev. Marc Gagne Clergyman

Date and Place	Name of Bride and Groom	Name of Officiant
Sept. 6, 1986 Amherst	James W. Adkisson Jennifer M. Harrison	Rev. Arnold D. Johnson Clergyman
Sept. 13, 1986 Merrimack	Jeffrey M. Raymond Karen L. Sterling	Rev. Rocco C. Memolo Clergyman
Sept. 13, 1986 Stratham	Jeffrey S. Fontaine Laura E. DeYoung	Rev. Andrew M. Gilman Clergyman
Sept. 20, 1986 Merrimack	John R. Fritz Lisa A. Bellville	Rev. Rocco C. Memolo Clergyman
Sept. 20, 1986 Hollis	Bradford A. Knight Karin M. Pieterse	Rev. Frank M. Weiskel Clergyman
Sept. 20, 1986 Nashua	Mark A. Lozeau Catherine R. Messier	Rev. John Healey Clergyman
Oct. 11, 1986 Amherst	Morgan J. Langan Margo R. Gray	Rev. Arnold D. Johnson Clergyman
Oct. 12, 1986 Milford	Kurt W. Gautier Laura A. Weiser	Rev. Paul D. Montminy Clergyman
Oct. 25, 1986 Manchester	Michael A. Sampo Nancy A. Lee	Rev. Leonard R. Foisy Clergyman
Oct. 25, 1986 Milford	Franklin J. Werner, III Tina G. McCoy	Rev. David L. Clarke Clergyman
Nov. 7, 1986 Amherst	Walter B. Roach, III Pamela A. Lones	Harry LaBrum Justice of the Peace
Nov. 8, 1986 Amherst	George C. Allen, Jr. Diane S. Cruickshank	Rev. Arnold D. Johnson Clergyman
Nov. 16, 1986 Amherst	Kenneth J. Brumleve Bettyann Scherig	Dennis M. Drake Justice of the Peace
Nov. 21, 1986 Nashua	Marc Tardif Michelle A. Charland	Dennis M. Drake Justice of the Peace
Dec. 27, 1986 Amherst	Carl R. Brunelle Janeane L. Runyon	Deborah R. McCaffery Justice of the Peace
Dec, 27, 1986 Milford	David R. Lata Linda K. LeBlanc	Rev. Paul D. Montminy Roman Catholic Priest

NOTES

AMHERST SCHOOL DISTRICT REPORT

ANNUAL REPORT
AMHERST SCHOOL DISTRICT
MARCH 16, 1987



**SCHOOL IS A BUILDING THAT
HAS FOUR WALLS WITH TOMORROW INSIDE**

LOU WATTERS

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AMHERST SCHOOL DISTRICT
SCHOOL OFFICERS

SCHOOL BOARD

Jane Cosmo, Chairman	Term Expires 1989
Donald Boyle, Vice Chairman	Term Expires 1987
Barbara Condon	Term Expires 1989
Ann Logan	Term Expires 1987
Kurt Pauer	Term Expires 1988

Dr. Richard A. Lalley	Superintendent of Schools
Louise Marley	Clerk - Treasurer
Peter Wells	Moderator
Drs. James Kennedy, Keith Lammers	School Physicians
Carri, Plodzik and Sanderson	Auditors

AMHERST SCHOOL DISTRICT

1987 WARRANT

State of New Hampshire

Hillsborough, ss: School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in Amherst, New Hampshire on Tuesday, March 10, 1987, at seven o'clock in the morning to act upon the following subjects:

Article I. To choose by ballot a Moderator, a Clerk and Treasurer for the ensuing year, and two members of the School Board for the ensuing three years. (Polls will open at 7:00 A.M. and will not close before 7:00 P.M.)

Note: All other school business will be considered at the School District Meeting to be held on Monday, March 16, 1987 at 7:30 P.M. at the Amherst Middle School.

Given under our hands and seals at said Amherst this day of February 1987.

Jane Cosmo, Chairman
Donald Boyle
Barbara Condon
Ann Logan
Kurt Pauer

A true copy of Warrant - Attest:

Jane Cosmo, Chairman
Donald Boyle
Barbara Condon
Ann Logan
Kurt Pauer

AMHERST SCHOOL DISTRICT
1987 WARRANT

State of New Hampshire

Hillsborough, ss: School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Amherst Middle School, in said District on the 16th day of March 1987 at 7:30 P.M. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

Note: The election of Moderator, Clerk, Treasurer, and two members of the School Board will be acted upon Tuesday, March 10, 1987 at the Wilkins School from 7:00 A.M. to 7:00 P.M. Voting will be by official ballot and checklist.

Note: Under New Hampshire RSA 40:4-a: Any five voters may request in writing prior to a vote by voice or division vote that the vote be taken by secret written ballot. Upon receiving such a written request, the Moderator shall conduct the vote by secret "yes-no" ballot.

Under New Hampshire RSA 40:-b: When any vote, other than by ballot, declared by the Moderator or other officer presiding shall, immediately and before any other business is begun, be questioned in writing or orally by seven or more of the voters present, the Moderator or other officer presiding shall retake the vote by secret "yes-no" ballot.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Article II. To see if the district will vote to raise, appropriate and expend the sum of $143,385 to convert the existing all-electric heating system at Wilkins School to a fuel oil/forced hot water system; said electric heating system to remain functionally in place to be used as a back-up to the fuel oil system should the need ever arise.

Article III. To see if the School District will vote to create an AREA School Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195-A:3 with the Planning Committee incorporating a capital improvement plan or to take any other action relative thereto.

Article IV. To see if the School District will vote to create a Cooperative School District Planning Committee to be appointed by the Moderator, consisting of three qualifed voters of whom at least one shall be a member of the School Board in accordance with RSA 195:18 to study the advisability of forming a cooperative high school district with Milford.

Article V. To see if the District will vote to authorize the moderator to appoint a Cooperative School District Planning Committee in accordance with RSA 195:18, at least one of whom shall be a member of the School Board, to study the advisability of forming a cooperative high school district with Bedford.

Article VI. To see if the District will authorize the Amherst School Board to accept and expend Federal Land and Water Conservation Grant Funds in the amount of $12,558 to improve Wilkins School Playground.

Note: $25,116 is budgeted for this project, to be offset on the revenue side by a $12,558 Land and Water Conservation Grant and $12,558 from fundraising and donations. No District funds are required for this project.

Article VII. BY PETITION OF TEN OR MORE VOTERS.

To see is the District will vote to raise, appropriate and expend the sum of $11,408 to establish an interscholastic athletic program at Amherst Middle School; said sum to cover expenses for coaches, director, officials, league fees, transportation, equipment, uniforms and supplies for the following interscholastic teams: girls and boys basketball, girls softball and boys baseball.

Article VIII. To see what sum of money the district will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation.

Article IX. To see if the district will authorize the School Board to make application for and to accept and expend on behalf of the district, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals.

Article X. To transact any other business that may legally come before this meeting.

Given under our hands and seals this ____ day of February in the year Nineteen Hundred Eighty Seven.

Jane Cosmo, Chairman
Donald Boyle
Barbara Condon
Ann Logan
Kurt Pauer

A true copy of Warrant - Attest:

Jane Cosmo, Chairman
Donald Boyle
Barbara Condon
Ann Logan
Kurt Pauer

REPORT OF THE AMHERST SCHOOL BOARD

Our management goals this year included:

To receive a school budget that did not increase the tax rate.

To re-examine our Middle School philosophy and programs of study on student needs and community expectations.

As this goes to press both of these goals are being worked on with the cooperation of our administrators. The School Board began investigating high school options. Two members met with Bedford High School Study Committee throughout the summer and fall. We've been examining the pros and cons of cooperative and AREA School District arrangements with Bedford, Milford and Mont Vernon. These alternatives will be discussed at School District Meeting. Milford has also been studying elementary, middle and high school space needs. Our thanks to Peggy Barter for serving as the Amherst School Board's representative to the High School Space Study Committee.

Cooperation between the Board of Selectmen and School Board continued with twice yearly meetings and the signing of a new three year service agreement which saves taxpayers money by making full utilization of town highway department, school facilities and custodial personnel.

Elizabeth Shaw retired last June after teaching 24 years in Amherst at the Brick, Clark, Wilkins and Middle Schools. In those 24 years she had nearly perfect attendance.

The district has saved $25,000 by locating a Regional Special Education Consortium program for emotionally handicapped students at the Amherst Middle School.

We are extremely proud of the following achievements this past year:

- Amherst Middle School Olympics of the Mind team competed in the world finals in Flagstaff Arizona.

- Clark, Wilkins and Amherst Middle School received Blue Ribbon School Achievement awards for high levels of parent volunteerism for the school year 1986-86 at a ceremony February 9, 1987, at the State House, Concord,

- Amherst Middle School has been nominated for consideration in the National Secondary School Recognition Program sponsored by the U.S. Department of Education.

- Amherst 4th graders placed 4th out of 153 New Hampshire School Districts on the California Achievement Tests (CAT's)

- Amherst 8th graders placed 9th out of 123 New Hampshire School districts on the California Achievement Tests (CAT's).

A $25,000 plan to improve Wilkins School playground can be carried out without use of district funds through the efforts of Patricia Barry and the playground committee. Nearly $12,000 has been raised and another $12,500 awarded by the Federal Land and Water Conservation Fund.

The State Department of Education has approved Amherst's Staff Development Master Plan for the next five year period. The plan sets forth procedures to relate district goals to teachers' recertification.

Representative teachers, administrators and a school board member have been working on developing a more effective Teacher Evaluation process.

In closing I'd like to thank all of our employees who work so hard for the education of our students. Our administrators who are committed to improving instruction and spend many evening hours attending our school board meetings, our teachers who try to individualize instruction to a diverse student body, our guidance counselors, nurses and aides whose services are so essential and appreciated, our food service staff, our custodians who are to be commended for maintaining the excellent condition of our school buildings and grounds and the central office staff and school secretaries for their dedication and competence. In addition, my gratitude to our PTA and dedicated volunteers and organizations for their time and money spent on behalf of our students and schools.

Respectfully submitted,

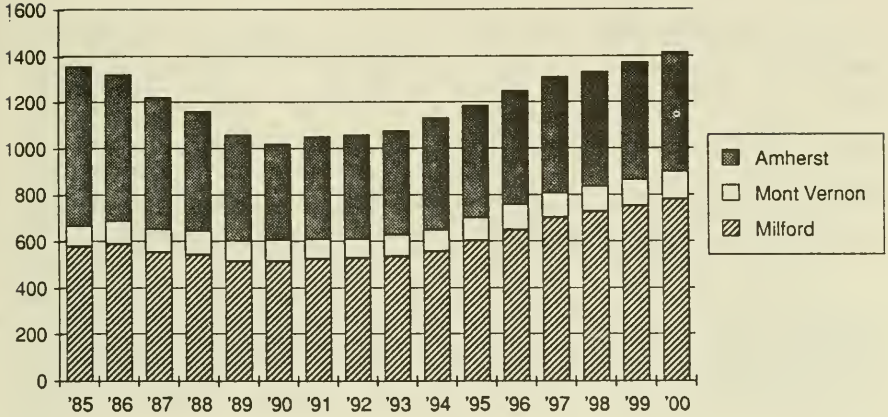
Jane Cosmo, Chairperson
Amherst School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The citizens of Amherst have every reason to be proud of their schools. Our fourth and eighth grade students placed very near the top for the second year in a row on State-wide standardized achievement tests. In their first entry into N.H. Olympics of the Mind competition, two Amherst Middle School teams won in their division and travelled to the University of Northern Arizona to compete in the World O.M. finals. All your schools -- Clark, Wilkins and Middle -- will receive Blue Ribbon Achievement Awards on February 9 at the State House for their outstanding school volunteer programs. Clark and Wilkins Schools have received this award several times before under the able leadership of volunteer coordinator Jan Adams. This year marks the first time the Middle School has been so honored and much of the credit goes to volunteer coordinator Carol Holden. Four New Hampshire schools, one of them being our middle school, have been nominated by Education Commissioner Dr. John MacDonald for a national school recognition award. This awards program, sponsored by the U.S. Department of Education, is aimed at recognizing unusually successful programs that meet the educational needs of students. The Amherst School District has also been very successful in competition with other school districts for Governor's Initiatives for Excellence in Education grants. Two Governor's computer grants have been awarded to the Amherst School System; one entitled "Computers for Teachers" and the other, "Integration of Computers in the Classroom". The Computers in the Classroom application topped all others in the State. The extraordinary efforts of Sam Giarrusso, computer teacher at the Middle School, made these funds possible and puts Amherst in the forefront in the utilization of computers by teachers and students. Finally, the Wilkins Playground Improvement Committee, chaired by Patricia Barry, is also to be commended for raising $25,000 for the playground, half the amount coming from the Federal Land and Water Grant Fund.

I devote the remainder of my report to a clear and major educational and economic issue: The education of our high school students. I believe that the best alternative for the foreseeable future is to reenter into an AREA (Authorized Regional Enrollment Area) Agreement with Milford and to closely tie that return to a commitment by the Milford School Board to develop a capital improvement plan for MASH. A plan to upgrade and expand the building to house 1400 students could accommodate the projected number of high school students from Amherst, Milford and Mont Vernon to the year 2000 and possibly beyond, as the enrollment projection on the next page shows.

PROJECTED MASH ENROLLMENT BY DISTRICT



The Amherst, Milford and Mont Vernon School Boards deliberated long hours on how to structure the warrant articles to best present all the alternatives to the voters in March and decided to include articles which call for: (1) A vote on establishing a cooperative high school planning committee, (2) A vote on establishing an AREA planning committee with the additional charge to the committee to develop a capital improvements plan for MASH, and, (3) should any of these articles pass, a plan for the Districts to meet at the same time in the Fall to hear and act upon the recommendations of the planning committee.

There are several alternatives to educating our high school youth. What is needed is a way to identify and weigh the relative advantages and disadvantages of each alternative. In an attempt to meet this need I offer the following matrix. The numbers in the matrix range from "1" (Unfavorable to Amherst) to "5" (Favorable to Amherst). The numbers appearing in the matrix are mine and mine alone and are no more important than the numbers you would put in to summarize your views.

ALTERNATIVES / ISSUES	Amherst, Milford, Mont Vernon AREA High School With Capital Improve-ment Plan	Cooperative High School District - Amherst, Milford, Mont Vernon	Cooperative High School District - Amherst and Bedford	Amherst or Amherst/Mont Vernon High School	Amherst Milford Mont Vernon Tuition Agreement
CONTROL	2	4	4	5	1
COST	4	3	2	2	4
CURRICULUM	5	5	4	3	5
CONTINUITY	3	4	4	5	1
1 = UNFAVORABLE TO AMHERST			5 = FAVORABLE TO AMHERST		

Greatest control comes from having your own high school, but with greater control comes greater cost. A comprehensive curriculum can be offered more cost effectively for 1200 student than for 600 students. Continuity and long range planning are most difficult to maintain under the present tuition agreement which allows any one of the districts (Amherst, Milford or Mont Vernon) to withdraw with a two-year notice. Continuity and long range planning would be easiest to maintain if Amherst had its own high school.

It is incumbent on the School Board and me in the months ahead to present the citizens with all the facts and figures which bear on the high school issue.

I remain confident that the Amherst School District will resolve the high school question and at the same time continue to improve its elementary and middle schools. We've got what it takes: A school board dedicated to leadership; a staff that is very willing to set challenging goals and equally capable of proceeding with care and confidence; and most importantly, Amherst citizens who want the best for their children.

Respectfully submitted,

Richard A. Lalley
Superintendent of Schools

REPORT OF THE PRINCIPAL
CLARK AND WILKINS ELEMENTARY SCHOOLS

It is with great pleasure that I submit my annual report for the Clark and Wilkins Schools. Our enrollment at both Clark and Wilkins Schools increased over the 1985-86 school year.

Clark School enrollment 1985-86 163 versus 1986-87 181
Wilkins School enrollment 1985-86 402 versus 1986-87 475

With the 181 students at Clark School we have 4 readiness classes and 6 first grades. Joining our team at Clark teaching readiness is Kathleen Gauvin who has had several years of experience at that level. Kathy is also an instructor in the Math Their Way program which is used so effectively at the early elementary level. Additions to the Wilkins School include Mrs. Sue Coy who was at the Clark School last year as a Chapter I teacher, Mrs. Louise Ashworth who was with the Special Education Consortium, Mrs. Cheryl Bonus who substituted in our system last year, and Mrs. Sharon Chatham who had taught primary level education in Illinois. Mrs. Sharon Redes joined the Wilkins School as our school nurse when Mrs. Julie Donnelly accepted the guidance position at the Clark and Wilkins Schools. The reading consultant position was filled by Mrs. Joanne Anctil who had a similar position in Nashua. Returning to our school but changing grade level were Mrs. Michelle Emmond, Mrs. Maureen Lessard and Mr. Gerry St. Amand.

In the area of staff development several staff members have been involved in taking computer courses at school under the direction of Ms. Jean Stefanik and Mr. Sam Giarrusso. Since reading is the curriculum area being reviewed, several of the staff have attended workshops and have taken a reading course which was offered at Wilkins School. Because of our involvement with N.E.S.D.E.C. we had two staff members visit a school in Rhode Island that was reviewing computers in their school. Another group went to Glastonbury, Connecticut to review their reading program. A team from N.E.S.D.E.C. visited the Wilkins School to assess the school morale and climate.

Committee work for staff includes: report cards, staff development, evaluation, curriculum areas, grade levels, and Wilkins playground. Students ad parents have helped the funding of the playground by selling magazines and the collection of aluminum cans. With the magazine drive under the direction of Mrs. Sue Sullivan we were able to clear over $9,000 for the new playground. The C.A.N.S. (Collecting Aluminum Cans for New Structure) project began in December and will continue until June. As of the end of January we have collected 1178 pounds which transforms into $269.01. Let's all help collect the aluminum cans and drop them off at Wilkins School or the sanitary land fill. I wish to thank Mrs. Sue Stitt for organizing this environment project.

During this school year in addition to the various committee assignments, our school has achieved many honors. I was very proud of our fourth grade

students who scored fourth in the state on the state-wide California Achievement Tests. Our students were first in schools over 30 students. I commend the staff, parents, superintendent and school board for funding an educational program that helps us meet the needs of our students. Our second graders also took the C.A.T.'s, however these were not state-wide and only local information was given.

Both Clark and Wilkins received recognition as Blue Ribbon Schools for the number of volunteers and volunteer hours logged in service to our schools. I would like to thank Mrs. Jan Adams who organizes and directs this very successful program. For the last year I have served as chairman of the board for the State Volunteer Program. I have also had the opportunity to speak of our volunteer program at the State Volunteer Convention, a state women's association meeting as well as the National Principal's Convention. I am proud of our parents, grandparents and friends continued support in our schools by volunteering for the numerous hours. Our music and art teachers combined forces to present an outstanding program to share with the community what their curriculum provides for the students. The Variety Show and the Art Shows in the spring of 1986 proved to very successful. For the 1986-87 school year the teachers have joined to present one show for each grade level. I am writing this while the fourth grade students are preparing for their special program on February 19.

The basic academic programs continue to be reviewed and improved by the staff. Classroom teachers have been reviewing the curriculum to determine if there are areas which we can eliminate because of duplication since there have been areas added to our curriculum over the last few years. The grade level teachers are also reviewing and meeting with the special services teachers to continue communication and insure continuity of skills are being taught.

I wish to thank the School, Dr. Lalley, and all the staff at Clark and Wilkins who through their efforts have continued to provide an environment for excellent education to occur. Parents, students and various community organizations also receive my gratitude for their assistance and donations to the elementary schools.

Respectfully submitted,

Herbert F. Oliver
Principal

REPORT OF THE PRINCIPAL
AMHERST MIDDLE SCHOOL

It is with great pleasure that I submit my annual report for the Amherst Middle School. During the past year, we have been very proud of the accomplish ments of our students, teachers and program. We have had students win state contests in creative writing, State Student Energy Fair, Math Counts, DAR American History Essay contest, Mock Trial, art and musical performances. We have also had the honor of two of our Olympics of the Mind teams winning the state championships and participating in the national meet in Flagstaff, Arizona. We wish to commend all of these students and their teachers for truly exceptional performances. We look at this commitment with a sense of pride realizing that our Olympic of the Mind winners would not have been able to participate in the Flagstaff contest if it had not been for the financial support of individuals, local groups and business. This form of partnership certainly enhances a feeling of togetherness that we all share in helping to improve and foster the educational experience of this age group.

We have had a very slight turnover in the teaching faculty for the 1986-87 school year. Mrs Judy Moore transferred from the Wilkins School to grade 6 to fill in for Mrs. Mary Alyce Martin, who is on a year's leave of absence. Miss Tracey Page was hired to teach the 6th grade, filling in for Mrs. Alice Giarrusso, who is on a one year sabbatical. Mrs. Donna Hamel returned to Amherst Middle School faculty after a one year sabbatical leave and resumed her duties in the Foreign Language Department. We are also pleased that Mrs. Sharon Wasson has returned as the teacher of Health Education. She was on our faculty prior to moving to Virginia and had just moved back to town when Mrs. Lindsay Moran resigned this position. Mrs. B.J. Carbee joined the faculty as a teacher of a Resource Room, which was originally staffed by a teacher from the Regional Special Education Consortium. The responsibility for this program has been assumed by the Amherst School District. Mrs. Nancy Wilson and Mrs. Marlene Pelletier have been hard at work as Instructional Aides in our two Resource programs.

The enrollment for the 1986-87 school year reached it's lowest point in the thirteen year history of the Middle School. This year we have 550 students, from a high of 850 students a few years ago. Projecting the enrollment over the next four years, we will start to increase again in the 1987-88 school year and expect to gain 29 students by next September. This growth should continue with slight increases over the next few years.

We are pleased to announce that through the efforts of Mrs. Lindsay Moran and Mrs. Sharon Wasson we were able to obtain a grant of $1,700 from the New Hampshire Highway Department toward the purchase of a substance abuse program called "Here's Looking at You, 2000." We are also thankful for a matching contribution from the Amherst Lions Club of $1,700 to enable us to get all of the material necessary for this program.

This school year found our teachers back at school sitting at their students' desks learning how to use computers. As part of a $95,000 grant from the Governor's Initiative Grant - Computers for Teachers, our teachers were provided with computers to learn how to use them as management tools to make their classroom management of grading, etc. more efficient.

Last spring, through the generosity of Mr. Peter Wells and his family, the Wells Public Speaking Contest was initiated. The prize money for our winners was provided by the Wells children in a trust of money left to them by their mother. Anyone who had an opportunity to listen to our contest finalists (grades 5 through 8) would have been most impressed by their performance and the quality of speeches given that evening. This contest will become an annual event and we encourage all who are interested, to attend. The Annual Union Leader Spelling Bee Contest became a focal point for our students this year, with 25 students participating in an evening spelling bee in January to determine the school spelling champ. Our winner is going on to the county championship and hopefully from there she will be victorious and move on to the national championships. Last June, Mr. Ronald Reid received the distinction of being named N.H.'s Art Teacher of The Month. Joyce Kenne has been nominated to the National School Public Relations Association in Washington, D.C. for an award for outstanding contribution to the Middle School and community for her work as editor of our newsletter. Mrs. Gail Pierson was nominated for consideration as the N.H. Teacher of The Year. And, I was honored to be chosen by the Commissioner of Education to work on two committees: (1) the Student Achievement Program, which included drafting the proposal for the entire state for the testing of grades 4, 8 and 10 and the review process of all the companies that submitted to receive this contract and (2) to represent middle school administrators in the revising of the standards and guidelines for middle school education for the state of New Hampshire.

We have just received word that we have been selected as one of four schools to represent the state of New Hampshire in the National Secondary School Recognition Program. The other schools include, Nashua H.S., Londonderry H.S. and Sanborn Regional High School.

We wish to commend our 8th grade students on their achievement on the state wide standardized testing program. The Middle School ranked 9th in the total battery for the state. A close examination of this ranking will show that with the exception of one community, no other school had more than 30 students in their 8th grade. Anyone who wishes to review these results and state wide comparisons may do so. This information is available in the Middle School Library.

For the first time, the Amherst Middle School received an award from the N.H. Volunteer Association for our outstanding volunteer program. We wish to thank our volunteer director, Mrs. Carol Holden for all her dedication and hard work.

The success of the Middle School is directly related to the dedication of the teachers in this school, their commitment and dedication to the students they serve and their long hours of conferencing with parents, meeting as teacher teams and developing programs and curricula. This may be duplicated in other school districts but will never be exceeded. The Amherst PTA, under the leader ship of Mr. and Mrs. Ronald Nelson, provided another human element that is unequaled in their support and commitment to making our school excellent. Mrs. Caroline Wojcicki, our Room Mother Chairperson, and her room mother committee enabled our fall coffees to be extremely successful. I wish to thank Dr. Richard Lalley and the Amherst School Board for their continued support in enabling us to truly provide an outstanding educational program for the students in our school.

Respectfully submitted,

Paul D. Collins
Principal

REPORT OF THE DIRECTOR OF SPECIAL INSTRUCTIONAL SERVICES

After an unusually busy time in special services last year, it is encouraging to see new programs and recommendations off and running smoothly and to have the opportunity to spend concentrated time on larger and more far-reaching issues.

The Amherst School District plan to assume the Resource Room program at the Amherst Middle School from the Regional Special Education Consortium (RSEC) has resulted in a cost savings to the district of approximately $25,000. This program for middle school students with emotional and behavioral needs is now administered as a district program and has allowed us to continue a high quality program under our own administration at a savings to the district.

Our relationship with the RSEC continues to be a valuable and productive one, and is becoming more efficient all the time. In a cooperative manner we have reviewed and revised our needs and developed a more concise "fee-for-services" contractual system. The RSEC staff continues to provide excellent coverage in assessment and psychological consultation, and in addition, will provide counseling to individual special needs students. As this is a service often required for a student under an Individualized Education Plan (IEP), it is helpful both to the district and the student to have that service close at hand, immediately available in an emergency and less costly than private services. The Consortium's willingness to do evaluations in conjunction with our special education staff has resulted in a more effective and timely assessment system. A major goal of this 1986-87 school year was to develop district "assurances" required under both state and federal handicapped law. The RSEC staff has worked long hours with the Amherst School District staff to develop a clear, concise document, thus aiding the district's efforts to be in compliance with handicapped mandates.

Another requirement of state and federal handicapped legislation is "Child Find"; services to pre-school potentially handicapped children. In keeping with this requirement, the Amherst School District primary grade special education staff, along with many helpful volunteers, initiated a disabilities screening program for all five-year olds in Amherst. This was met with great enthusiasm by kindergarten staff and parents and will allow us to plan with and for incoming readiness and first graders for September 1987. The program will continue next fall and we look forward to a possible expansion to 3 and 4 year olds in the near future.

Looking more closely at the Amherst School District special education programs has resulted in two established needs: clarification of learning disabilities and remedial reading and better support at the secondary level for students leaving Amherst Middle School (AMS) with emotional/behavioral needs. It is our hope to redirect a large number of learning disabled students from the remedial reading program into the Learning Disabilities program, thereby providing them with a program in compliance with special education requirements

and enabling a number of non-coded students needing reading support to go into the reading program. This would require an additional half-time learning disabilities teacher, and would greatly facilitate services to both handicapped and non-handicapped students. The need for support of secondary behaviorally disordered students has been on-going, space allocation being a major hurdle. AMS staff will continue to work with Milford Area Senior High School (MASH) and RSEC personnel to facilitate the development of such a program.

The Spring and Fall of 1986 saw the rise of several new issues in special services, one of the most significant being Extended Education at AMS and more staff support for Extended Education at Wilkins. A part-time aide has been added to assist in the Wilkins program and a planning grant was applied for and received from the New Hampshire Department of Education (May 1986) to study gifted education in the Amherst schools. Several staff and administrative members, as well as a parent representative, participated in this grant. Resulting from the study was the recognition of excellent existing activities for high-ability students in the district, as well as the need for a more formalized approach to extended education at AMS. It is the very strong recommendation of the grant committee to place a part-time teacher of extended education at AMS to begin serving students and teachers in grades 5 and 6. It is the feeling of the committee that this would enhance services not only to high-ability students, but to students in the mid-range as well, as teachers are aided in their endeavor to teach all levels of students in the classroom. Ultimately, this support would continue through grade 8; MASH and the Milford administration are also working to develop opportunities for extended education which would facilitate the transition of these students to the high school level.

I am proud to say that one of our special education teachers at AMS, Gail Pierson, was nominated for New Hampshire's Teacher of Year. Although she was not chosen, it was extremely rewarding to witness the support and affection which Gail garners from her fellow staff members. She is truly a <u>special</u> educator and deserves all the recognition she received.

I continue to be grateful for the continuity and high quality of the special services teaching staff, the expertise and sensitivity of the administration, the support of the Amherst School Board, and the increasing involvement and contact with the community. All of this helps a difficult job get done easily and contributes toward a better understanding of all special needs students and a coordinated effort in their behalf.

Respectfully submitted,

Kathryn Nicholls
Director of Special Instructional Services

REPORT OF THE CURRICULUM SUPERVISOR

During the past year, a great deal of time, effort and attention has been devoted to the curriculum related issues. The Curriculum Coordinators working under the direction of the Curriculum Supervisor developed a series of goals for the 1986-87 academic year in August of 1986. These goals were grouped into four general categories: budget development, curriculum evaluation, professional development, and curriculum supervision.

Before the development of curriculum related goals began, some new members were selected to serve as coordinators. This new group consisted of: Toni Toniolo, elementary-math; Joanne Anctil, elementary-reading; Marguerite Brockway, elementary-integrated Arts; and Ron Reid, middle-integrated arts.

One of the first major concerns of the Coordinators and the Curriculum Supervisor this year was the development of the budget. Suggestions for streamlining the budget process were developed by this group. Many of these suggestions were later incorporated into the School District's budget process. The Coordinators continue to work on budget development in the areas of standardization and computerization. It is one of the goals of this group to completely computerize the budget process beginning at the Coordinators level and continuing through the issuing of purchasing orders. We foresee accomplishing this goal with the next budget.

In the area of curriculum evaluation, a number of projects are currently underway. Curriculums are being reviewed to earmark units of the curriculum that may be replaced in favor of the units devoted to higher level thinking skills. Furthermore, the District's assessment program is also under review. It is the goal of the Coordinators to examine the State Testing program to see if some of the District's previously established testing programs are redundant in light of the State's new testing program. In pursuit of these objectives, the Coordinators have closely examined the State's testing program. Also, many of the Coordinators have attended workshops in order to familiarize themselves with the development, implementation and reporting procedure of the State's testing program.

In the area of curriculum supervision there have been a number of developments. First of all, the Coordinators continue to meet both within the School District and with their counterparts in Milford for the sake of coordinating curriculums.

Coordinators established liaison people at each grade level to facilitate the building level meetings within each discipline. Coordinators from the Clark/Wilkins Schools and the Middle School Coordinators continue to meet monthly to coordinate curriculums within the School District. Periodic meetings between Amherst Middle School Coordinators and MASH Department Heads take place to insure curriculum coordination between School Districts. The Curriculum Supervisor continues to serve on the Milford Curriculum Council to facilitate

curriculum development between districts and to offer an Amherst point of view in dealing with curriculum related issues at MASH.

Work on two curriculum areas has begun this year. A Reading Committee was formed in the Spring of 1986 to revise the Reading Curriculum. Some of the Committee's members attended a Connie Muther workshop on curriculum revision and textbook selection. Using this method, the Committee did a reading needs assessment, established a philosophy statement, and then generated a list of priority statements for the reading program. Using the above criteria - needs assessment, philosophy statement, priority list - the Committee reviewed publishers' materials. The Committee then plans to recommend for purchase that publisher's material that comes closest to satisfying the Committee's criteria. This process will be completed by the Spring of 1987. Implementation of the program will begin in the Autumn of 1987.

The seventh and eighth grade French curriculum is also being reviewed. This is being done in conjunction with the Milford Middle School and with MASH. Implementation of the revised French Curriculum will take place in the Autumn of 1987. This process will also be followed next year when our Foreign Language teachers review the Spanish Curriculum.

One additional goal that is being pursued in the area of curriculum supervision is the development of a Curriculum Revision Schedule. It is the intention of the Coordinators to develop a curriculum document that not only sets a timeline for curriculum revision, but also sets forth guidelines and parameters for all future curriculum development in the Amherst School District.

The area of professional development was another general goal of the Curriculum Supervisor and the Coordinators. In pursuing this general goal this group has been involved with writing grant proposals, developing subject area goals, creating professional day offerings, and implementing the in-school visitation program.

The Curriculum Supervisor was actively involved in the pursuit of two grant proposals: the Education for Economic Security Act (EESA) grant and The Integrating Computers into the Curriculum grant. The EESA grant was approved. Thus providing the School District with $1,449 in funds for the purpose of training Math and Science teachers in the areas designated by the School District. A decision on the computer grant has not been made at this time.

Each Coordinator also developed a set of specific goals for their subject area. Each of them is responsible for meeting these goals by the end of the school year.

The Coordinator also spent a great deal of time and effort in developing the School District's Curriculum Days. The January 30th Curriculum Day offers a variety of workshops to teachers. This year teachers had fifty-nine workshops from which to choose during this day-long program. The basic concept of the day is to have teachers and administrators teach teachers. The Curriculum Supervisor

and the Coordinators either conduct these workshops or obtained workshop presenters from outside the School District. The April 17th Curriculum Day is currently in the early stages of development. The theme for the day's activities is curriculum development.

One other aspect of the professional development goal is the in-school visitation program. This program is facilitated by the Coordinators. It offers teachers the opportunity to visit other classrooms for the purpose of seeing first hand what goes on in their subject area(s) at other grade levels.

There has been much that has been accomplished in the area of curriculum development during the past year as the above indicates. These accomplishments would never have been possible without the constant efforts of Coordinators: Jean Stefanik, Sam Giarrusso, Marguerite Brockway, Ron Reid, Linda Maston, Darlene Smith, Toni Toniolo, Kathy Trasatti, Joanne Anctil, Hedda Cohen, Linda Hodgman, Jon Manley, Gerry St. Amand and Porter Dodge.

Respectfully submitted.

Paul F. Tumas
Curriculum Supervisor

AMHERST'S STATE-WIDE STANDING IN 1984-85 COSTS PER PUPIL

COSTS PER PUPIL ARE BASED ON 1984-85 EXPENDITURES. THESE FIGURES INCLUDE ALL COSTS EXCEPT THOSE FOR TRANSPORTATION, CAPITAL OUTLAY AND DEBT OBLIGATIONS. COSTS PER PUPIL REPORTED BELOW ARE FROM OFFICIAL N.H. DEPARTMENT OF EDUCATION DATA ANALYZED BY THE CENTER FOR EDUCATIONAL FIELD SERVICES IN DURHAM. REPORT ISSUED NOVEMBER 12, 1986.

A. HIGHEST ELEMENTARY: WATERVILLE VALLEY AT $7,218

LOWEST ELEMENTARY: MILAN AT $1,420 PER PUPIL

MEDIAN ELEMENTARY: $2,283

AMHERST ELEMENTARY: 2,816 (RANKS 32 OUT OF 155 OR 79TH PERCENTILE)

B. HIGHEST MIDDLE/JR. HIGH: SUNAPEE AT $3,619

LOWEST MIDDLE/JR. HIGH: PITTSFIELD AT $1,523

MEDIAN MIDDLE/JR. HIGH: $2,548

AMHERST MIDDLE SCHOOL: $2,943 (RANKS 14 OUT OF 54 OR 74TH PERCENTILE)

C. HIGHEST HIGH SCHOOL: LINCOLN WOODSTOCK AT $4,649

LOWEST HIGH SCHOOL: MERRIMACK VALLEY AT $2,084

MEDIAN HIGH SCHOOL: $2,970

M.A.S.H.: $2,459 (RANKS 62 OUT OF 75 OR 17TH PERCENTILE)

D. HIGHEST TOTAL K-12: WATERVILLE VALLEY AT $7,218

LOWEST TOTAL K-12: MILAN AT $1,430

MEDIAN K-12: $2,420

AMHERST TOTAL K-12: $2,884 (RANKS 38 OUT OF 158 OR 76TH PERCENTILE)

AMHERST SCHOOL DISTRICT
PROPOSED 1987-88 BUDGET

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1001*1100-112-01	Teachers Salaries	254,817.98	276,564	325,720
2001*1100-112-02	Teachers Salaries	515,651.11	605,267	692,051
3001*1100-112-03	Teachers Salaries	949,795.86	1,035,555	1,159,616
Object 112 Totals		1,720,264.95	1,917,386	2,177,387
1002*1100-114-01	Aide Salaries	27,363.74	29,533	31,654
2002*1100-114-02	Aide Salaries	24,982.23	27,398	29,234
3002*1100-114-03	Aide Salaries	48,012.21	55,520	52,472
Object 114 Totals		100,358.18	112,451	113,360
1003*1100-122-01	Substitute Salaries	5,416.55	7,450	5,704
2003*1100-122-02	Substitute Salaries	17,548.72	10,650	13,311
3003*1100-122-03	Substitute Salaries	29,659.40	22,400	28,523
Object 122 Totals		52,624.67	40,500	47,538
1011*1100-310-01	ESL & Homebound Instruction	0.00	50	60
2011*1100-310-02	ESL & Homebound Instruction	0.00	200	180
3011*1100-310-03	ESL & Homebound Instruction	775.00	500	288
Object 310 Totals		775.00	750	528
4001*1100-561-04	Milford High School Tuition	1,808,083.06	2,051,930	2,021,520
Object 561 Totals		1,808,083.06	2,051,930	2,021,520
3013*1100-610-06	Student Awards	103.50	400	250
Object 610 Totals		103.50	400	250
1013*1100-612-01	Workbooks	4,019.89	7,306	6,039
2013*1100-612-02	Workbooks	6,513.75	11,880	4,419
3014*1100-612-03	Workbooks	4,855.44	5,045	1,942
Object 612 Totals		15,389.08	24,231	12,400

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1014*1100-613-01	Tests	147.72	586	227
2014*1100-613-02	Tests	1,474.57	3,266	801
3015*1100-613-03	Tests	152.92	200	1,518
Object 613 Totals		1,775.21	4,052	2,546
1016*1100-615-01	Teaching Supplies	5,610.06	7,532	9,709
2016*1100-615-02	Teaching Supplies	16,871.83	18,143	22,228
3017*1100-615-03	Teaching Supplies	29,099.79	32,057	28,342
Object 615 Totals		51,581.68	57,732	60,279
1015*1100-617-01	Computer Software	0.00	500	1,100
2015*1100-617-02	Computer Software	0.00	800	2,100
3016*1100-617-03	Computer Software	0.00	2,777	1,600
Object 617 Totals		0.00	4,077	4,800
1017*1100-631-01	Textbooks	1,566.87	798	11,690
2017*1100-631-02	Textbooks	5,489.27	8,571	21,314
3018*1100-631-03	Textbooks	7,817.76	7,078	19,786
Object 631 Totals		14,873.90	16,447	52,790
1018*1100-640-01	Magazines	0.00	0	0
2019*1100-640-02	Magazines	0.00	0	0
3019*1100-640-03	Magazines	0.00	0	0
Object 640 Totals		0.00	0	0
1019*1100-741-01	New Equipment - Instruction	530.50	933	4,674
2019*1100-741-02	New Equipment - Instruction	3,904.56	464	6,254
3020*1100-741-03	New Equipment - Instruction	3,081.83	2,639	2,665
Object 741 Totals		7,516.89	4,036	13,593
1020*1100-742-01	Replacement of Equipment	0.00	0	200
2020*1100-742-02	Replacement of Equipment	139.69	1,465	5,330
3021*1100-742-03	Replacement of Equipment	4,507.68	3,626	3,372
Object 742 Totals		4,647.37	5,091	8,902
Function 1100 Totals**********		3,777,993.49	4,239,083	4,515,893

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1204*1200-112-01	Spec. Ed. Teacher Salaries	36,195.00	44,809	59,539
2204*1200-112-02	Spec. Ed. Teacher Salaries	71,978.46	84,635	106,616
3204*1200-112-03	Spec. Ed. Teacher Salaries	40,268.54	72,750	101,855
Object 112 Totals		148,442.00	202,194	268,010
1206*1200-114-01	Special Education Aide Salaries	7,626.12	8,408	9,063
2206*1200-114-02	Special Education Aide Salaries	0.00	0	0
3206*1200-114-03	Special Education Aide Salaries	7,478.01	17,642	17,435
Object 114 Totals		15,104.13	26,050	26,498
1207*1200-115-01	Spec. Ed. Secretary Salaries	0.00	0	0
2207*1200-115-02	Spec. Ed. Secretary Salaries	6,276.71	5,637	5,536
3207*1200-115-03	Spec. Ed. Secretary Salaries	6,760.00	7,267	7,663
Object 115 Totals		13,036.71	12,904	13,199
1208*1200-122-01	Substitutes - Special Education	188.30	100	141
2208*1200-122-02	Substitutes - Special Education	0.00	520	282
3208*1200-122-03	Substitutes - Special Education	507.22	500	423
Object 122 Totals		695.52	1,120	846
3223*1200-580-03	Travel - Special Education	117.15	150	130
5223-1200-580-05	Travel - Special Education	117.15	150	130
Object 580 Totals		234.30	300	260
1210*1200-612-01	Workbooks - Special Education	122.78	169	0
2210*1200-612-02	Workbooks - Special Education	137.57	408	510
3210*1200-612-03	Workbooks - Special Education	0.00	810	353
Object 612 Totals		260.35	1,387	863
1212*1200-613-01	Tests - Special Education	217.97	520	440
2212*1200-613-02	Tests - Special Education	241.20	208	294
3212*1200-613-03	Tests - Special Education	0.00	283	0
Object 613 Totals		459.17	1,011	734
1214*1200-615-01	Teaching Supplies - Special Education	82.57	260	380
2214*1200-615-02	Teaching Supplies - Special Education	576.19	503	660
3214*1200-615-03	Teaching Supplies - Special Education	0.00	1,000	84
Object 615 Totals		658.76	1,763	1,124

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1215*1200-617-01	Computer Software - Spec. Ed.	0.00	0	0
2215*1200-617-02	Computer Software - Spec. Ed.	0.00	404	323
3215*1200-617-03	Computer Software - Spec. Ed.	0.00	0	105
Object 617 Totals		0.00	404	428
1216*1200-631-01	Textbooks - Special Education	0.00	24	0
2216*1200-631-02	Textbooks - Special Education	764.08	238	347
3216*1200-631-03	Textbooks - Special Education	0.00	0	183
Object 631 Totals		764.08	262	530
1218*1200-640-01	Magazines - Special Education	0.00	0	0
2218*1200-640-02	Magazines - Special Education	44.95	0	0
3218*1200-640-03	Magazines - Special Education	0.00	0	0
Object 640 Totals		44.95	0	0
1220*1200-741-01	New Equipment - Special Education	0.00	0	88
2220*1200-741-02	New Equipment - Special Education	100.00	74	0
3220*1200-741-03	New Equipment - Special Education	0.00	0	61
Object 741 Totals		100.00	74	149
1222*1200-742-01	Equipment Replacement - Spec. Ed.	0.00	0	0
2222*1200-742-02	Equipment Replacement - Spec. Ed.	215.82	0	0
3222*1200-742-03	Equipment Replacement - Spec. Ed.	0.00	0	0
Object 742 Totals		215.82	0	0
Function 1200 Totals**********		180,015.79	247,469	312,641
3250*1202-110-03	Special Education Director Salary	3201.88	16,000	18,504
4250*1202-110-04	Special Education Director Salary	14,408.49	3,555	4,101
5250*1202-110-05	Special Education Director Salary	14,408.51	16,000	18,504
Object 110 Totals		32,018.88	35,555	41,109
3252*1202-530-03	Postage - Special Education	0.00	105	50
5252*1202-530-05	Postage - Special Education	0.00	105	50
Object 530 Totals		0.00	210	100

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
3254*1202-610-03	Office Supplies - Spec. Ed.	0.00	240	240
5254*1202-610-05	Office Supplies - Spec. Ed.	0.00	240	240
Object 610 Totals		0.00	480	480
3256*1202-810-03	Professional Dues and Books	0.00	90	90
5256*1202-810-05	Professional Dues and Books	0.00	90	90
Object 810 Totals		0.00	180	180
3258*1202-890-03	Conference and Travel - Spec. Ed.	0.00	500	500
5258*1202-890-05	Conference and Travel - Spec. Ed.	0.00	500	500
Object 890 Totals		0.00	1,000	1,000
Function 1202 Totals	**********	32,018.88	37,425	42,869
1224*1290-330-01	Speech Therapy	0.00	0	0
2224*1290-330-02	Speech Therapy	0.00	0	0
3224*1290-330-03	Speech Therapy	0.00	0	0
Object 330 Totals		0.00	0	0
1226*1290-331-01	Private Assessment	0.00	0	100
2226*1290-331-02	Private Assessment	0.00	0	100
3226*1290-331-03	Private Assessment	0.00	0	100
Object 331 Totals		0.00	0	300
1228*1290-332-01	Occupational Therapy	2,595.77	1,596	3,419
2228*1290-332-02	Occupational Therapy	2,595.77	2,393	3,419
3228*1290-332-03	Occupational Therapy	0.00	0	0
Object 332 Totals		5,191.54	3,989	6,838
1230*1290-334-01	Psychological Services	0.00	0	0
2230*1290-334-02	Psychological Services	420.00	0	500
3230*1290-334-03	Psychological Services	4,145.00	2,340	2,880
4230*1290-334-04	Psychological Services	490.00	0	2,880
Object 334 Totals		5,055.00	2,340	6,260

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1232*1290-336-01	Visually Impaired	0.00	0	0
2232*1290-336-02	Visually Impaired	0.00	0	0
3232*1290-336-03	Visually Impaired	0.00	0	0
Object 336 Totals		0.00	0	0
1234*1290-338-01	Other Special Education Services	0.00	0	0
2234*1290-338-02	Other Special Education Services	0.00	0	0
3234*1290-338-03	Other Special Education Services	0.00	0	0
Object 338 Totals		0.00	0	0
Function 1290 Totals	**********	10,246.54	6,329	13,398
3236*1291-511-03	Spec. Ed. Trans. - Middle	13,777.85	25,497	14,280
4236*1291-511-04	Spec. Ed. Trans. - High School	15,425.42	36,352	24,454
5236*1291-511-05	Spec. Ed. Trans. - Elementary	24,942.40	31,064	32,259
Object 511 Totals		54,145.67	92,913	70,993
3328*1291-561-03	Special Education Consortium	20,783.78	17,626	16,557
4328*1291-561-04	Special Education Consortium	20,783.78	17,627	16,557
5328*1291-561-05	Special Education Consortium	20,783.80	17,627	16,557
Object 561 Totals		62,351.36	52,880	49,671
3240*1291-569-03	Out-of-Dist. Placement - Middle	150,763.79	73,307	69,250
4240*1291-569-04	Out-of-Dist. Placement - High	274,454.96	304,432	385,357
5240*1291-569-05	Out-of-Dist. Placement - Elem.	97,016.66	103,287	108,849
Object 569 Totals		522,235.41	481,026	563,456
Function 1291 Totals	**********	638,732.44	626,819	684,120
3026*1412-113-03	Music	1,216.00	2,365	2,150
Object 113 Totals		1,216.00	2,365	2,150
Function 1412 Totals	**********	1,216.00	2,365	2,150

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
2025*1422-111-02	Athletic Salaries	0.00	500	0
3027*1422-111-03	Athletic Salaries	2,750.00	3,000	3,100
Object 111 Totals		2,750.00	3,500	3,100
Function 1422 Totals**********		2,750.00	3,500	3,100
6028*1426-111-06	Student Body Activities	5,048.00	4,100	7,600
Object 111 Totals		5,048.00	4,100	7,600
Function 1426 Totals**********		5,048.00	4,100	7,600
6029*2110-330-06	Attendance Salary	0.00	0	0
Object 330 Totals		0.00	0	0
6030*2110-580-06	Attendance Travel	0.00	0	0
Objective 580 Totals		0.00	0	0
Function 2110 Totals**********		0.00	0	0
1029*2120-112-01	Guidance Salary	7,426.80	7,890	10,638
2029*2120-112-02	Guidance Salary	13,906.00	15,730	21,597
3031*2120-112-03	Guidance Salary	57,446.10	63,622	72,893
Object 113 Totals		78,778.90	87,242	105,128
1037*2120-580-01	Travel and Dues	50.00	75	75
2037*2120-580-02	Travel and Dues	294.98	300	300
3039*2120-580-03	Travel and Dues	1,075.36	750	750
Object 580 Totals		1,420.34	1,125	1,125
Function 2120 Totals**********		80,199.24	88,367	106,253
1039*2123-370-01	Testing and Scoring	2,306.80	2,875	3,185
2039*2123-370-02	Testing and Scoring	256.52	770	1,722
3040*2123-370-03	Testing and Scoring	0.00	770	959
Object 370 Totals		2,563.32	4,415	5,866
Function 2123 Totals**********		2,563.32	4,415	5,866

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1040*2130-113-01	Health Salary	12,376.00	14,155	16,800
2040*2130-113-02	Health Salary	17,233.00	18,623	17,446
3041*2130-113-03	Health Salary	17,980.00	19,570	22,154
Object 113 Totals		47,589.00	52,348	56,400
6049*2130-390-06	Physician Salary	0.00	150	0
Object 390 Totals		0.00	150	0
1050*2130-580-01	Health Travel	8.14	50	22
2050*2130-580-02	Health Travel	0.00	50	22
3051*2130-580-03	Health Travel	2.99	50	22
Object 580 Totals		11.13	150	66
1051*2130-610-01	Health Supplies	158.39	250	233
2051*2130-610-02	Health Supplies	363.92	300	467
3052*2130-610-03	Health Supplies	23.77	300	250
Object 610 Totals		546.08	850	950
Function 2130 Totals**********		48,146.21	53,498	57,416
1052*2210-350-01	Consultants	616.00	400	300
2052*2210-350-02	Consultants	1,431.00	1,400	1,100
3053*2210-350-03	Consultants	1,606.35	1,400	1,100
Object 350 Totals		3,653.35	3,200	2,500
1053*2210-633-01	Professional Books	46.08	100	124
2053*2210-633-02	Professional Books	95.31	158	136
3054*2210-633-03	Professional Books	129.36	242	200
Object 633 Totals		270.75	500	460
Function 2210 Totals**********		3,924.10	3,700	2,960
1054*2211-112-01	Curriculum Coordinator Salary	1,000.00	0	1,000
2054*2211-112-02	Curriculum Coordinator Salary	4,475.00	6,000	5,000
3055*2211-112-03	Curriculum Coordinator Salary	5,850.00	7,200	7,200
Object 112 Totals		11,325.00	13,200	13,200
Function 2211 Totals**********		11,325.00	13,200	13,200

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1055*2212-112-01	Summer Curriculum Development	0.00	600	480
2055*2212-112-02	Summer Curriculum Development	1,600.00	1,800	1,920
3056*2212-112-03	Summer Curriculum Development	1,600.00	2,800	2,800
Object 112 Totals		3,200.00	5,200	5,200
Function 2212 Totals	**********	3,200.00	5,200	5,200
1056*2213-290-01	Staff Development	878.58	1,609	1,747
2056*2213-290-02	Staff Development	1,400.84	2,414	2,621
3057*2213-290-03	Staff Development	1,643.44	4,022	4,367
Object 290 Totals		3,922.86	8,045	8,735
Function 2213 Totals	**********	3,922.86	8,045	8,735
1057*2219-270-01	Course Reimbursement	2,970.00	4,250	4,250
2057*2219-270-02	Course Reimbursement	4,644.00	7,500	7,500
3058*2219-270-03	Course Reimbursement	8,144.50	12,500	12,500
Object 270 Totals		15,758.50	24,250	24,250
6001*2219-610-01	Accountability	701.20	750	600
Object 2219 Totals		701.20	750	600
Function 2219 Totals	**********	16,459.70	25,000	25,450
1059*2220-113-01	Librarian Salary	9,315.03	9,236	10,570
2059*2220-113-02	Librarian Salary	16,524.00	18,416	21,461
3060*2220-113-03	Librarian Salary	28,731.98	30,563	34,800
Object 113 Totals		54,571.01	58,215	66,831
1067*2220-310-01	Educational TV	166.00	309	324
2067*2220-310-02	Educational TV	393.00	639	620
3068*2220-310-03	Educational TV	0.00	825	0
Object 310 Totals		559.00	1,773	944
1068*2220-440-01	A.V. Equipment Repair	148.10	250	250
2068*2220-440-02	A.V. Equipment Repair	716.06	900	900
3069*2220-440-03	A.V. Equipment Repair	742.44	950	900
Object 440 Totals		1,606.60	2,100	2,050

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
6123*2220-441-06	Music Instrument Repair	324.45	1,200	800
Object 441 Totals		324.45	1,200	800
1069*2220-453-01	Film Service	205.00	258	270
2069*2220-453-02	Film Service	525.00	520	516
3070*2220-453-03	Film Service	943.63	1,070	865
Object 453 Totals		1,673.63	1,848	1,651
1070*2220-611-01	Library Supplies	141.00	200	180
2070*2220-611-02	Library Supplies	460.00	600	650
3071*2220-611-03	Library Supplies	2,721.69	2,860	2,725
Object 611 Totals		3,322.69	3,660	3,555
1071*2220-632-01	Library Books	986.85	1,299	1,295
2071*2220-632-02	Library Books	2,429.16	2,498	2,492
3072*2220-632-03	Library Books	3,990.49	4,103	4,093
Object 632 Totals		7,406.50	7,900	7,880
1072*2220-640-01	Magazines and Periodicals	145.95	212	200
2072*2220-640-02	Magazines and Periodicals	550.95	675	655
3073*2220-640-03	Magazines and Periodicals	1,580.87	1,530	1,625
Object 640 Totals		2,277.77	2,417	2,480
1073*2220-650-01	Audio/Visual Media - Library	590.66	1,008	1,000
2073*2220-650-02	Audio/Visual Media - Library	2,189.04	2,952	2,900
3074*2220-650-03	Audio/Visual Media - Library	3,603.73	4,228	3,932
Object 650 Totals		6,383.43	8,188	7,832
Function 2220 Totals	**********	78,125.08	87,301	94,023
1074*2290-113-01	Parent Volunteer Coordinator	225.00	225	225
2074*2290-113-02	Parent Volunteer Coordinator	375.00	375	375
3075*2290-113-03	Parent Volunteer Coordinator	600.00	600	600
Object 113 Totals		1,200.00	1,200	1,200
Function 2290 Totals	**********	1,200.00	1,200	1,200

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
6076*2300-870-06	Contingency - Cost Saving Award	8,756.80	1,400	2,500
Object 870 Totals		8,756.80	1,400	2,500
Function 2300 Totals**********		8,756.80	1,400	2,500
9002*2311-111-07	School Board Salary	2,500.00	2,500	2,500
Object 111 Totals		2,500.00	2,500	2,500
9003*2311-115-07	School Board Secretary	420.53	689	707
Object 115 Totals		420.53	689	707
9004*2311-370-07	Census Processing	0.00	150	0
Object 370 Totals		0.00	150	0
9005*2311-380-07	Census	0.00	600	0
Object 380 Totals		0.00	600	0
9008*2311-550-07	Annual School District Report	1,396.64	1,500	1,605
Object 550 Totals		1,396.64	1,500	1,605
9009*2311-580-07	School Board Expense	5,430.40	2,000	2,000
Object 580 Totals		5,430.40	2,000	2,000
9010*2311-810-07	School Board Association	1,689.00	2,756	2,882
Object 810 Totals		1,689.00	2,756	2,882
Function 2311 Totals**********		11,436.57	10,195	9,694
9012*2312-115-07 Clerk Salary		86.13	40	40
Function 2312 Totals**********		86.13	40	40
9013*2313-111-07	Treasurer Salary	1,800.00	1,900	2,000
Object 222 Totals		1,800.00	1,900	2,000

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
9015*2313-610-07	Treasurer Expense	552.75	800	900
Object 610 Totals		552.75	800	900
Function 2313 Totals	**********	2,352.75	2,700	2,900
9016*2314-111-07	Supervisor Checklist	0.00	0	0
Function 2314 Totals	**********	0.00	0	0
9017*2315-380-07	Legal Services	6,146.90	3,000	2,500
Function 2315 Totals	**********	6,146.90	3,000	2,500
9018*2316-111-07	Moderator	30.00	30	40
Function 2316 Totals	**********	30.00	30	40
9019*2317-380-07	Audit Service	3,300.00	3,450	3,625
Function 2317 Totals	**********	3,300.00	3,450	3,625
9020*2320-111-08	Superintendent Salary	44,520.06	47,200	50,250
Object 111 Totals		44,520.06	47,200	50,250
9021*2320-113-08	Executive Bookkeeper Salary	12,826.25	13,479	14,552
Object 113 Totals		12,826.25	13,479	14,552
9022*2320-115-08	Secretary Salary	18,293.96	19,302	20,259
Object 115 Totals		18,293.96	19,302	20,259
9023*2320-116-08	Accounts Payable Clerk Salary	7,121.28	8,686	8,392
Object 116 Totals		7,121.28	8,686	8,392
9025*2320-117-08	Payroll Clerk Salary	8,137.04	10,134	10,708
Object 117 Totals		8,137.04	10,134	10,708
9033*2320-360-08	Bookkeeping Service	5,948.00	2,000	2,000
Object 360 Totals		5,948.00	2,000	2,000

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
9034*2320-440-08	Equipment Maintenance and Repair	5,112.99	5,388	5,577
Object 440 Totals		5,112.99	5,388	5,577
9036*2320-452-08	Rental of Equipment	2,848.25	234	184
Object 452 Totals		2,848.25	234	184
9038*2320-530-08	Postage	2,466.00	2,200	2,400
Object 530 Totals		2,466.00	2,200	2,400
9039*2320-535-08	Telephone	3,917.65	4,200	4,000
Object 530 Totals		3,917.65	4,200	4,000
9040*2320-540-08	Advertising	1,197.99	1,450	1,300
Object 540 Totals		1,197.99	1,450	1,300
9041*2320-550-08	Printing	693.74	500	400
Object 550 Totals		693.74	500	400
9042*2320-580-08	Office Travel	1,243.14	1,200	1,200
Object 580 Totals		1,243.14	1,200	1,200
9043*2320-590-08	Course Reimbursement	0.00	400	400
Object 590 Totals		0.00	400	400
9044*2320-610-08	Office Supplies	3,164.60	3,000	3,000
Object 610 Totals		3,164.60	3,000	3,000
9045*2320-751-08	New Equipment	17,505.23	11,512	12,512
Object 751 Totals		17,505.23	11,512	12,512
9046*2320-810-08	Professional Dues and Books	571.34	500	500
Object 810 Totals		571.34	500	500

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
9047*2320-890-08	Conferences	791.26	1,000	1,000
Object 890 Totals		791.26	1,000	1,000
Function 2320 Totals**********		136,358.78	132,385	138,634
1076*2410-111-01	Salary-Princ.& Head Teach.-Clark	11,550.08	15,276	17,957
2076*2410-111-02	Salary-Princ.& Head Teach.-Wilkins	24,176.00	26,473	29,910
3077*2410-111-03	Salary-Princ.& Asst.Princ.- Middle	67,905.14	76,180	84,978
Object 111 Totals		103,631.22	117,929	132,845
1077*2410-115-01	Secretary/Clerical Salary	12,144.86	13,160	15,116
2077*2410-115-02	Secretary/Clerical Salary	18,512.00	23,078	22,643
3078*2410-115-03	Secretary/Clerical Salary	30,443.69	34,843	37,005
Object 115 Totals		61,100.55	71,081	74,764
1086*2410-452-01	Office Equip. Maint. & Repair	988.71	900	1,175
2086*2410-452-02	Office Equip. Maint. & Repair	3,651.94	2,800	2,290
3087*2410-452-03	Office Equip. Maint. & Repair	5,140.61	3,200	3,500
Object 452 Totals		9,781.26	6,900	6,965
1088*2410-631-01	Office Supplies	119.92	500	400
2088*2410-631-02	Office Supplies	1,215.17	2,297	2,300
3089*2410-631-03	Office Supplies	2,671.30	2,215	2,900
Object 631 Totals		4,006.39	5,012	5,600
1089*2410-532-01	Telephone	2,787.31	2,714	2,506
2089*2410-532-02	Telephone	4,241.24	3,697	3,756
3090*2410-532-03	Telephone	5,721.03	5,106	5,115
Object 532 Totals		12,749.58	11,517	11,377
1090*2410-580-01	Travel - Principal	84.00	500	500
2090*2410-580-02	Travel - Principal	872.28	1,100	1,100
3091*2410-580-03	Travel - Principal	2,768.20	2,200	2,200
Object 580 Totals		3,724.48	3,800	3,800
1091*2410-740-01	New Equipment - Office	0.00	840	0
2091*2410-740-02	New Equipment - Office	3,412.48	1,356	1,356
3092*2410-740-03	New Equipment - Office	2,142.87	1,356	1,356
Object 740 Totals		5,555.35	3,552	2,712

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1092*2410-810-01	Dues - School Administration	100.00	100	100
2092*2410-810-02	Dues - School Administration	258.00	200	323
3093*2410-810-03	Dues - School Administration	690.00	770	770
Object 810 Totals		1,048.00	1,070	1,193
Function 2410 Totals**********		201,596.83	220,861	239,256
1093*2540-116-01	Custodian Salaries	12,352.60	12,900	14,373
2093*2540-116-02	Custodian Salaries	55,027.55	59,203	62,317
3094*2540-116-03	Custodian Salaries	100,738.31	112,050	117,828
Object 116 Totals		168,118.46	184,153	194,518
1094*2540-130-01	Custodian Overtime	1,633.48	450	450
2094*2540-130-02	Custodian Overtime	5,331.15	2,650	2,000
2095*2540-130-02	Custodian Overtime - Rental	0.00	0	2,028
3095*2540-130-03	Custodian Overtime	4,185.54	2,650	2,500
3096*2540-130-03	Custodian Overtime - Rental	0.00	0	3,400
Object 130 Totals		11,150.17	5,750	10,378
1102*2540-421-01	Water	215.04	600	400
2102*2540-421-02	Water	377.40	720	500
Object 421 Totals		592.44	1,320	900
3104*2540-431-03	Rubbish Removal	2,910.13	3,214	3,375
5104*2540-431-05	Rubbish Removal	4,482.53	5,049	5,301
Object 431 Totals		7,392.66	8,263	8,676
3105*2540-440-03	Repair of Custodial Equip.	1,148.95	775	875
5105*2540-440-05	Repair of Custodial Equip.	290.51	775	675
Object 440 Totals		1,439.46	1,550	1,550
3106*2540-441-03	Clock & P.A. Maintenance	179.50	700	400
5106*2540-441-05	Clock & P.A. Maintenance	324.00	300	350
Object 441 Totals		503.50	1,000	750
1107*2540-442-01	Heating System Repairs	3,373.37	300	600
2107*2540-442-02	Heating System Repairs	872.75	1,500	1,000
3107*2540-442-03	Heating System Repairs	4,176.08	1,600	2,328
Object 442 Totals		8,422.20	3,400	3,928

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
3108*2540-443-03	Fire/Security/Elevator Maint.	1,282.70	750	4,527
5108*2540-443-05	Fire/Security/Elevator Maint.	1,243.42	750	800
Object 443 Totals		2,526.12	1,500	5,327
1109*2540-444-01	Plumbing Repairs	6.13	300	200
2109*2540-444-02	Plumbing Repairs	863.84	600	550
3109*2540-444-03	Plumbing Repairs	240.05	600	550
Object 444 Totals		1,110.02	1,500	1,300
1110*2540-445-01	Electrical Repairs	692.50	300	530
2110*2540-445-02	Electrical Repairs	1,169.62	400	912
3110*2540-445-03	Electrical Repairs	884.76	500	1,215
Object 445 Totals		2,746.88	1,200	2,657
3111*2540-447-03	Carpentry	944.00	350	250
5111*2540-447-05	Carpentry	861.47	350	550
Object 447 Totals		1,805.47	700	800
3112*2540-448-03	Septic Service	950.00	1,155	1,350
5112*2540-448-05	Septic Service	1,360.00	1,155	1,600
Object 448 Totals		2,310.00	2,310	2,950
3113*2540-449-03	Painting	317.00	150	300
5113*2540-449-05	Painting	97.45	150	150
Object 449 Totals		414.45	300	450
3115*2540-580-03	Travel-Maintenance Dept.	727.54	450	675
5115*2540-580-05	Travel-Maintenance Dept.	163.14	450	250
Object 580 Totals		890.68	900	925
1116*2540-610-01	Supplies	1,342.25	2,100	1,700
2116*2540-610-02	Supplies	3,948.50	5,200	4,400
3116*2540-610-03	Supplies	7,606.22	8,200	8,000
Object 610 Totals		12,896.97	15,500	14,100
1117*2540-652-01	Heating Oil - Clark	2,816.46	9,975	7,119
Object 652 Totals		2,816.46	9,975	7,119

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1118*2540-654-01	Electricity	5,001.93	5,298	5,501
2118*2540-654-02	Electricity and Heating	39,348.59	60,000	42,251
3119*2540-654-03	Electricity and Heating	116,325.80	134,569	127,959
Object 654 Totals		160,676.32	199,867	178,711
1119*2540-740-01	Classroom Equipment Repairs	0.00	400	200
2119*2540-740-02	Classroom Equipment Repairs	80.08	700	350
3120*2540-740-03	Classroom Equipment Repairs	1,101.43	2,285	1,525
Object 740 Totals		1,181.51	3,385	2,075
1120*2540-741-01	New Equip./Non-Instr.	0.00	0	0
2120*2540-741-02	New Equip./Non-Instr.	25.95	0	0
3121*2540-741-03	New Equip./Non-Instr.	0.00	1,910	0
Object 741 Totals		25.95	1,910	0
1156*2540-742-01	Replacement/Non-Instr. Equip.	43.45	0	0
2121*2540-742-02	Replacement/Non-Instr. Equip.	100.27	0	595
3122*2540-742-03	Replacement/Non-Instr. Equip.	1,256.32	0	0
Object 742 Totals		1,399.94	0	595
Function 2540 Totals	**********	388,419.66	444,483	437,709
5121*2541-741-05	New Equip./Maintenance Dept.	0.00	0	0
6121*2541-741-03	New Equip./Maintenance Dept.	0.00	200	0
Object 741 Totals		0.00	200	0
5122*2541-742-03	Equip. Replace./Maintenance Dept.	461.00	450	500
6122*2541-742-05	Equip. Replace./Maintenance Dept.	5,079.00	24,100	0
Object 742 Totals		5,540.00	24,550	500
Function 2541 Totals	**********	5,540.00	24,750	500
1122*2542-440-01	Repairs to Building	192.28	500	750
2123*2542-440-02	Repairs to Building	732.67	1,000	1,400
3124*2542-440-03	Repairs to Building	4,101.90	5,250	5,213
Object 440 Totals		5,026.85	6,750	7,363
Function 2542 Totals	**********	5,026.85	6,750	7,363

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
3125*2543-720-03	Care and Upkeep of Grounds	3,616.98	3,970	3,400
Function 2543 Totals**********		3,616.98	3,970	3,400
3127*2545-440-03	Van Fuel and Maintenance	575.74	400	325
5127*2545-440-05	Van Fuel and Maintenance	494.85	400	325
Object 440 Totals		1,070.59	800	650
3126*2545-525-03	Van Insurance	165.00	214	600
5126*2545-525-05	Van Insurance	165.00	214	600
Object 525 Totals		330.00	428	1,200
Function 2545 Totals**********		1,400.59	1,228	1,850
1127*2549-440-01	Other Expenses	26.66	100	100
2128*2549-440-02	Other Expenses	26.67	100	100
3130*2549-440-03	Other Expenses	78.01	100	100
Object 440 Totals		131.34	300	300
Function 2549 Totals**********		131.34	300	300
3131*2550-524-03	School Bus Fleet Insurance	3,044.20	3,500	3,333
4131*2550-524-04	School Bus Fleet Insurance	3,044.20	3,500	3,333
5131*2550-524-05	School Bus Fleet Insurance	3,044.20	3,500	3,334
Object 524 Totals		9,132.60	10,500	10,000
3132*2550-616-03	School Bus Fuel	14,341.29	18,365	14,768
4132*2550-616-04	School Bus Fuel	14,341.28	18,365	14,768
5132*2550-616-05	School Bus Fuel	14,341.26	18,366	14,768
Object 616 Totals		43,023.83	55,096	44,304
Function 2550 Totals**********		52,156.43	65,596	54,304
3133*2552-510-03	School Bus Contract	110,100.00	114,348	114,144
4133*2552-510-04	School Bus Contract	110,100.00	114,348	114,144
5133*2552-510-05	School Bus Contract	110,100.00	114,348	114,444
Object 510 Totals		330,300.00	343,044	342,432
Function 2552 Totals**********		330,300.00	343,044	342,432

Account Number	Account Title	EXPENDED	APPROVED	PROPOSED
1132*2554-510-01	Field Trips	42.50	400	500
2133*2554-510-02	Field Trips	1,409.18	2,200	900
3135*2554-510-03	Field Trips	2,914.88	4,050	900
Object 510 Totals		4,366.56	6,650	2,300
Function 2554 Totals**********		4,366.56	6,650	2,300
1134*2560-570-01	Federal Lunch	0.00	10,000	10,000
2135*2560-570-02	Federal Lunch	0.00	35,000	35,000
3137*2560-570-03	Federal Lunch	0.00	45,000	45,000
Object 570 Totals		0.00	90,000	90,000
Function 2560 Totals**********		0.00	90,000	90,000
1135*2570-550-01	Printing	0.00	450	300
2137*2570-550-02	Printing	1,113.25	1,500	1,200
3138*2570-550-03	Printing	3,572.60	3,000	2,750
Object 2570 Totals		4,685.85	4,950	4,250
Function 2570 Totals**********		4,685.85	4,950	4,250
6201*2900-210-06	BC/BS Health Plan	183,303.68	215,704	280,608
Object 210 Totals		183,303.68	215,704	280,608
6202*2900-211-06	Health Source	0.00	0	12,184
Object 211 Totals		0.00	0	12,184
6203*2900-212-06	Matthew Thornton Health Plan	20,742.78	22,761	24,204
Object 212 Totals		20,742.78	22,761	24,204
6205*2900-213-06	Dental Insurance	36,314.21	40,954	50,870
Object 213 Totals		36,314.21	40,954	50,870
6207*2900-214-06	Life Insurance	4,996.40	5,800	8,352
Object 214 Totals		4,996.40	5,800	8,352
6209*2900-215-06	Disability Insurance - Admin.	5,845.43	18,500	15,698
Object 215 Totals		5,845.53	18,500	15,698

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986087	PROPOSED 1987-88
6211*2900-216-06	Worker's Compensation	15,679.50	16,965	20,661
Object 216 Totals		15,679.50	16,965	20,661
Function 2900 Totals		266,882.00	320,684	412,577
6213*2910-221-06	Non-Teacher Retirement	2,892.96	4,600	6,357
Object 221 Totals		2,892.96	4,600	6,357
6215*2910-222-06	Retirement: Professional Staff	17,829.60	22,067	11,336
Object 222 Totals		17,829.60	22,067	11,336
6219*2910-226-06	Accrued Retirement Liab. - Teachers	125.71	0	0
Object 226 Totals		125.71	0	0
Function 2910 Totals		20,848.27	26,667	17,693
6221*2920-230-06	F.I.C.A. - District Share	194,956.72	218,396	248,647
Function 2920 Totals		194,956.72	218,396	248,647
6223*2930-260-06	Unemployment Compensation	9,853.53	10,000	22,963
Function 2930 Totals		9,853.53	10,000	22,963
6114*2940-521-06	School Property Insurance	31,703.00	34,927	35,871
Object 521 Totals		31,703.00	34,927	35,871
6050*2940-522-06	Liability Insurance	2,236.86	5,284	2,500
Object 522 Totals		2,236.86	5,284	2,500
Function 2940 Totals		33,939.86	40,211	38,371
1138*4200-700-01	Clark Site Improvement	0.00	0	0
2140*4200-700-02	Wilkins Site Improvement	0.00	0	25,116
3141*4200-700-03	Middle Site Improvement	0.00	0	0
Object 700 Totals		0.00	0	25,116
Function 4200 Totals		0.00	0	25,116

Account Number	Account Title	EXPENDED 1985-86	APPROVED 1986-87	PROPOSED 1987-88
1139*4600-460-01	Building Improvements - Clark	80,888.00	0	0
2141*4600-460-02	Building Improvements - Wilkins	6,521.80	2,500	0
3142*4600-460-03	Building Improvements - Middle	0.00	6,935	0
Object 460 Totals		87,409.80	9,435	0
Function 4600 Totals		87,409.80	9,435	0
3143*5000-830-03	Principal, M.S. Bonds(3/89, 2/93)	60,000.00	160,000	160,000
Object 830 Totals		60,000.00	160,000	160,000
3144*5000-841-03	Interest, Middle School Bonds	150,400.00	42,600	34,800
Object 841 Totals		150,400.00	42,600	34,800
Function 5000 Totals	**********	210,400.00	202,600	194,800
GRAND TOTAL		6,887,085.85	7,650,791	8,205,238

ESTIMATED TAX RATE IMPACT

	TOTAL BUDGET	REVENUES & CREDITS	SCHOOL TAX ASSESSMENT	SCHOOL TAX RATE	ASSESSED VALUATION
1986-87	7,744,775	434,462	7,310,315	19.09	374,730,605
1987-88	8,205,238	750,431	7,454,807	18.56 (Est.)	393,000,000 (Est.)
%	+ 5.95%	+ 72.73%	+ 1.98%	-2.78% (Est.)	+ 4.88% (Est.)

AMHERST SCHOOL DISTRICT
1987-1988 BUDGET INFORMATION

ACCOUNT #

1001,2001 TEACHER SALARIES, CLARK AND WILKINS

Twenty-two more students are expected to attend Clark and Wilkins Schools during the 1977-78 school year. Twenty-nine classroom teachers are requested. Also remaining at the same levels are specialists in the areas of art, music, physical education reading and the Extended Education Program. A sabbatical is budgeted at one-half salary.

GRADES	ACTUAL ENROLLMENT FALL 1985	ACTUAL ENROLLMENT FALL 1986	PROJECTED ENROLLMENT FALL 1987
R1	166	181	216
2	132	130	138
3	149	127	135
4	113	159	130
Spec. Needs	10	10	10
Total	570	607	629

AMHERST SCHOOL DISTRICT
1987-1988 SALARY SCHEDULE

	BA		BA+15		BA+30		MA		MA+15		MA+30	
1	1.04	18,000	1.08	18,692	1.12	19,384	1.15	19,904	1.19	20,596	1.23	21,288
2	1.07	18,519	1.11	19,211	1.15	19,904	1.18	20,423	1.22	21,115	1.26	21,808
3	1.11	19,211	1.15	19,904	1.19	20,596	1.22	21,115	1.26	21,808	1.30	22,500
4	1.18	20,423	1.22	21,115	1.26	21,808	1.29	22,327	1.33	23,019	1.37	23,711
5	1.24	21,461	1.28	22,154	1.32	22,846	1.35	23,365	1.39	24,058	1.43	24,750
6	1.30	22,500	1.34	23,192	1.38	23,885	1.41	24,404	1.45	25,096	1.49	25,788
7	1.35	23,365	1.39	24,058	1.43	24,750	1.46	25,269	1.50	25,962	1.54	26,654
8	1.40	24,231	1.44	24,923	1.48	25,615	1.51	26,135	1.55	26,827	1.59	27,519
9	1.45	25,096	1.49	25,788	1.53	26,481	1.56	27,000	1.60	27,692	1.64	28,385
10	1.50	25,962	1.54	26,654	1.58	27,346	1.61	27,865	1.65	28,558	1.69	29,250
11			1.59	27,519	1.63	28,212	1.66	28,731	1.70	29,423	1.74	30,115
12			1.64	28,385	1.68	29,077	1.71	29,596	1.75	30,289	1.79	30,981
13					1.73	29,942	1.76	30,462	1.80	31,154	1.84	31,846
14					1.78	30,808	1.81	31,327	1.85	32,019	1.89	32,712
15							1.86	32,192	1.90	32,885	1.94	33,577
16							1.91	33,058	1.95	33,750	1.99	34,442

3001 TEACHERS SALARIES, MIDDLE SCHOOL

Middle School enrollment, now 549, is expected to reach 577 students with the graduation of a smaller eighth grade (142 students) and the promotion of a larger fifth grade (167 students).

GRADES	ACTUAL ENROLLMENT 1985	ACTUAL ENROLLMENT FALL 1986	PROJECTED ENROLLMENT FALL 1987
5	133	121	167
6	147	137	123
7	140	134	135
8	166	142	137
Spec. Needs	12	15	15
Total	598	549	577

Twenty-six classroom teachers in 1985-86 was reduced to 24 teachers in 1986-87. One budgeted teacher position was not filled. Twenty four teachers are requested for 1987-88. A sabbatical is budgeted at one-half salary.

The same number of specialists is requested: 2-French and Spanish, 1-Health, 1-Instrumental Music, 2-Music, 2-Art, 2-Home Economics, 2-Industrial Arts, 2-Physical Education, 1-Remedial Reading, 1-Computer.

Student:Teacher Ratios in Self-Contained Classrooms

Grades	State Recommended Standard	Projected For Amherst
R2	20:1 or less	21
3-8	25:1 or less	24

1987-88 WAGE SCALES

	1	2	3	4	5	6	7	8	9	10	11	12	13
Food Service	5.53	5.82	6.11	6.40	6.69	6.98	7.27	7.56	7.85	8.14	8.43	8.72	9.01
Instruct. Asst.	5.78	6.07	6.36	6.65	6.94	7.23	7.52	7.81	8.10	8.39	8.68	8.97	9.26
Custodians	6.04	6.33	6.62	6.91	7.20	7.49	7.78	8.07	8.36	8.65	8.94	9.23	9.52
School Secretaries	6.30	6.59	6.88	7.17	7.46	7.75	8.04	8.33	8.62	8.91	9.20	9.49	9.78
SAU Office Staff	6.55	6.84	7.13	7.42	7.71	8.00	8.29	8.58	8.87	9.16	9.45	9.74	10.03

1001 AIDE SALARIES, CLARK

	Rate	X	Hours	X	Days	=	Total
Readiness	7.81	X	7	X	190	=	10,387.30
Grade 1	7.81	X	7	X	190	=	10,387.30
Library	7.81	X	7	X	199	=	10,879.33
					Total		31,653.93

2002 AIDE SALARIES, WILKINS

	Rate	X	Hours	X	Days	=	Total
Grade 2	6.94	X	7	X	190	=	9,230.20
Grade 3	8.10	X	7	X	190	=	10,773.00
Grade 4	6.94	X	7	X	190	=	9,230.20
					Total		29,233.40

3002 AIDE SALARIES, MIDDLE

	Rate	X	Hours	X	190	=	Total
Grade 5	6.07	X	7	X	190	=	8,073.10
Grade 6	6.94	X	7	X	190	=	9,230.20
Grade 7	8.10	X	7	X	190	=	10,773.00
Grade 8	7.52	X	7	X	190	=	10,001.60
Library	6.36	X	3 1/2	X	180	=	4,006.80
Library	7.81	X	7	X	190	=	10,387.30
					Total		52,472.00

1003,2003, 3003 SUBSTITUTE SALARIES

A full-time substitute teacher is continued in the middle school account. Other substitutes when needed at the Middle, Wilkins and Clark schools are paid $42.00 per day.

1011,2011, 3011 TUTORING AND HOMEBOUND INSTRUCTION

Hospitalized or homebound students recovering from an accident or illness are entitled to five hours of home instruction per week. Estimate: 30 hours at $12.00/hour. Also in this account are funds for tutoring refugee children in English as a second language.

4001 MILFORD AREA HIGH SCHOOL TUITION

MASH Tuition:	Estimated 592 students at $3,410.00	=	$ 2,018,720
Alvirne Voc. Tuition:	Estimated 1 student at 2,800.00	=	2,800
		Total	$ 2,021,520

GRADE	ACTUAL 1984-85 ENROLLMENT	ACTUAL 1985-86 ENROLLMENT	ACTUAL 1986-87 ENROLLMENT	ESTIMATED 1987-88 ENROLLMENT
9	175	181	140	126
10	159	175	171	141
11	167	148	157	160
12	148	177	140	165
Total	649	681	608	592

3013 STUDENT AWARDS

Funds in this account support student awards in academic and intramural programs, including 8th grade certificates and all ribbons and trophies given at the Science Fair.

1013,2013, 3014 WORKBOOKS

Most workbooks are consumed in the course of their use and must be replaced. At Clark and Wilkins, workbooks are used primarily in reading, phonics and mathematics. Workbooks at the Middle School are used primarily in English, reading, spelling, composition, computers, social studies, health, math, French, Spanish and instrumental music.

1014,2014, 3015 TESTS

Funds in this account are used to purchase diagnostic and placement tests in reading, mathematics and algebra. Our goal is to to have every child placed at his proper level of instruction in the regular curriculum and in the accelerated math/algebra program at the Middle School.

1016,2016 3017 TEACHING SUPPLIES

This account includes all teaching supplies for each curriculum area.

1015,2015, 3016 COMPUTER SOFTWARE

This account contains funds for computer software in all three schools to be used in the computer labs at the Middle and Wilkins schools and in individual classrooms throughout the District.

1017,2017, 3018 TEXTBOOKS

The adoption of new R6 Reading textbooks accounts for the major increase in this account.

1019 NEW EQUIPMENT FOR INSTRUCTION - CLARK

Music	1	Casiotune Keyboard and case	133.00
Physical Education	2	Mini-Court Basketball Backstop	103.00
	2	Softee Hockey Sets	160.00
Computer Education	3	Apple II GS 512	3,201.00
	1	Imagewriter wide carriage	552.00
	3	Computer Tables	525.00
		Total	4,674.00

2019 NEW EQUIPMENT FOR INSTRUCTION - WILKINS

Social Studies	1	New Hampshire Wall Map	300.00
Library	3	Additional Shelving Units for Library Collection	1,410.00
		VHS Deck	400.00
		Color Television	350.00
Physical Education	1	Split Timer Stopwatch	24.00

	Music	5 Soprano Yamaha Recorders	17.00
	Computers	3 Apple II GS 512	3,201.00
		1 Imagewriter Wide Carriage	552.00
		Total	6,254.00
3020	NEW EQUIPMENT FOR INSTRUCTION - MIDDLE SCHOOL		
	Classrooms:	5 Dalite Projection Screens 95.00 ea.	475.00
	Library:	I VHS VCR	330.00
		AV Cart	120.00
	Science:	1 Microbe Counter	54.00
		1 Electrolysis Apparatus	23.00
	Social Studies:	2 Map Set Tripods	475.00
		1 Set Our American Maps	408.00
		4 Sets Wall Maps World and U.S.	670.00
	Math:	1 Chalk Board with Graph	69.00
	Reading:	1 Chalk Stand with Tablets	41.00
		Total	2,665.00
1020	REPLACEMENT OF EQUIPMENT - CLARK		
	Library	1 Filmstrip Projector	200.00

2020 REPLACEMENT OF EQUIPMENT - WILKINS

Physical Education	1 Long Skinfold Calipers	168.00
	1 Vaulting Box	595.00
Art	1 Skutt Kiln with Stand	847.00
	3 Tables	552.00
	18 Stools	468.00
Computer	6 Computer Tables (Classroom)	1,050.00
	2 Color TV Monitors	500.00
Library	1 Bell and Howell Autoload 16mm projector	950.00
	1 Filmstrip Projector	200.00
	Total	5,330.00

3021 REPLACEMENT OF EQUIPMENT - MIDDLE

Home Economics:	2 Sewing Machines	580.00
Physical Education:	6 Placemats	1,210.00
Library:	1 Color TV Monitor	450.00
Physical Education:	2 Digital Split Timers	48.00
Office:	1 Paper Cutter	63.00
Science:	1 Compound Microscope	318.00
	1 Microscope Maintenance Kit	110.00
	2 Ohous Triple Bean Balance	174.00
	2 20X Swift Objectives	70.00
	2 10X Sift Eye Pieces	40.00
	2 Gooseneck Lamps	39.00
Music:	Batter Heads	75.00
	Snare Heads	75.00
	4 Pair Timpon Mallets	60.00
	4 Pair Bass Drum Mallets	60.00
	Total	3,372.00

1204-3207 SPECIAL EDUCATION SALARIES

The District receives $50,609 in catastrophic aid from the State of New Hampshire to help defray special education costs. In addition, approximately $37,850 in Public Law 94-142 and 89-313 funds go directly to the Regional Special Education Consortium to help offset Amherst's expenses for psychological testing and out-of-district placement services.

Evaluation of every aspect of the special education program is on-going. The following staff and program recommendations are made for fiscal year 1987. All special education costs except for employee benefits appear in the 1200, 1202, 1290 and 1291 account series.

I. Program

A. Continue early identification of pre-school and Clark School children's learning abilities, disabilities and learning styles.

B. Continue non-categorical programs in which high risk learners and coded handicapped learners have equal access to special services at all schools.

C. Continue to provide time for the District's certified special educators to conduct all educational testing, leaving limited psychological testing for the Regional Special Education Consortium.

D. Insure that high risk and handicapped students receive necessary and sufficient support at the Middle School.

E. Increase the use of computers for recordkeeping and instructional assistance.

F. Bring all in and out-of-district special education programs and services into compliance with N.H. Standards for the Education of Handicapped Students and Federal Law 94-142, the Education of All Handicapped Children Act.

G. Coordinate Amherst and M.A.S.H. special education programs and procedures.

H. Improve programs for gifted and talented students.

I. Evaluate all out-of-district placements with the goal to return programs and students to the district whenever educationally and economically feasible.

J. Study the legality and feasibility of being the first New Hampshire School District to eliminate the labeling of handicapped students.

II. Staff

A. Learning disabilities teacher, pre-school/R1.

B. Special education aide; pre-school/R1

C. Learning disabilities teacher, grades 2-3.

D. Learning disabilities teacher, grades 4-5

E. Learning disabilities teacher, grades 6-8.

F. Learning disabilities teacher, grades 6-8, Part-time (New)

G. Special education aide, grades 5-8.

H. One and a half Speech/Language Pathologists to cover speech and language referrals and assessments at the preschool, elementary and middle school levels and to provide consultation to classroom teachers.

I. Wilkins School resource room teacher.

J. The Director of Special Instructional Services is responsible for the development and maintenance of programs and services for educationally handicapped students as well as for students in grades R-8 whose development is accelerated beyond the average to the extent that they need and can profit from specifically planned educational programs. The Director reports to the Superintendent of Schools.

K. Special education teacher for emotionally disturbed program, grades 5-8.

L. Special education aide for emotionally disturbed program, grades 5-8.

The positions noted above in K and L reflect the successful assumption during the 1986-87 school year of the Regional Special Education Consortium program by the Amherst School District. This program was run by the RSEC at the Middle School as an out-of-district program for several years. This program takeover saved the District $25,000 in out-of-district tuition and transportation charges.

1206,3206 SPECIAL EDUCATION AIDE SALARY

School	Rate	X	Hours	X	Days	=	Total
Clark	6.36	X	7 1/2	X	190	=	9,063.00
Middle	6.65	X	3 3/4	X	190	=	4,738.13
Middle	6.36	X	3 3/4	X	190	=	4,531.50
Middle	6.07	X	7 1/2	X	190	=	8,649.75
					Total		26,982.38

2207,3207 SPECIAL EDUCATION SECRETARY SALARIES

School	Rate	X	Hours	X	Days	=	Total
Clark	6.59	X	4	X	210	=	5,535.60
Middle	8.91	X	4	X	215	=	7,662.60
					Total		13,198.20

1208,2208, 3208 SUBSTITUTES

18 substitute days estimated at $42.00 per day.

1210 - 3220 These accounts cover workbooks, tests, teaching supplies, computer software, textbooks, magazines and equipment required for special education instruction. Purchase of these materials will increase preschool assessment as required by Child Find, improve teacher consultation, increase the use of computer-assisted instruction and allow for greater evaluation flexibility within the district.

1220 NEW EQUIPMENT - SPECIAL EDUCATION - CLARK

1 Table	88.00

3220 NEW EQUIPMENT - SPECIAL EDUCATION - MIDDLE

1 Cassette Recorder/Player	61.00
Total	61.00

3201,4201, 5201 SPECIAL EDUCATION DIRECTOR SALARY

$\frac{\text{Teachers Masters, Step 16}}{189}$ X 210 work days X 1.065 Responsibility Index = Annual Base Salary. Up to $1,000 may be awarded annually for meritorious service.

1228,2228, 3228 OCCUPATIONAL THERAPY

Amount budgeted for coded handicapped students who require occupational therapy:

10 hours/week at $20.11/hour for 34 weeks = $6,837.40

3236-5236 OUT-OF-DISTRICT SPECIAL EDUCATION TUITION
3240-5240 TUITION AND TRANSPORTATION

Planning tuition and transportation accounts for educationally handicapped students who require programs outside the District is very difficult. The number of variables is so great that accurate cost projections from one year to the next are very difficult.

Major variables include:

- General handicapped population growth or decline
- Students moving to and from the district
- Graduation/Discharge from programs
- Seriousness of educationally handicapping condition
- Age of student
- Success of previous intervention
- Availability of programs
- Child Find effectiveness
- Timeliness of Rate setting by the State Department of Education
- Program location (transportation/residential)

The funds represented here reflect the costs for tuition and trans portation to serve 38 Amherst School District students who require private-day, private residential, or other out-of-district placements due to their severe educationally handicapping conditions. Based on known students and their needs at the current time and reflecting anticipated costs, the costs for tuition and transportation are projected for FY 1988 as follows:

Transportation:	$ 62,200.00
Tuition:	$528,010.00

The Amherst School District will accept tuition students from other districts for special education programs on a space available basis.

3238,4328 5328 REGIONAL SPECIAL EDUCATION CONSORTIUM (RSEC)

The Amherst School District's share of the costs for psychological testing, out-of-district placement and review services breaks down as follows:

Out-of-District Placement Services	26,819
Psychological Services	60,702
Total:	87,521
Less Federal 94-142 and 89-313 Funds:	37,850
Cost to District:	49,671

This budget is based on competitive rates charged by RSEC for services needed by handicapped students. School Board members and Superintendents from Amherst, Milford, Mont Vernon, Hollis and Brookline comprise the Board of Directors of the Regional Special Education Consortium.

3027 ATHLETIC SALARIES, WILKINS AND MIDDLE

Middle School: Supplies at $500 (account 3017)

$ 350	7-8 Co-ed Basketball
250	7-8 Tennis
250	7-8 Volleyball
500	7-8 Floor Hockey (Fall & Spring)
250	5-6/7-8 Co-ed Indoor Archery (Rubber tipped arrows/foam targets)
500	5-8 Gymnastics/Aerobics (2 coaches)
250	5-6 Co-ed Track
500	5-6 Floor Hockey (Fall & Spring)
250	5-6 Co-ed Basketball
$ 3,100	

6028 STUDENT BODY ACTIVITIES

Middle School Faculty Sponsors:

350	- Math Counts
1400	- Olympics of the Mind Teams (4 Teams)
350	- Nature Club
200	- Chess Club
400	- Holiday and Spring Crafts Clubs (2 sessions)
200	- Animation Club
200	- Amherst 500 Club
350	- Yearbook
350	- Student Council
350	- Computer Club
300	- School Newspaper
1250	- Band
150	- Chorus
150	- Glee Club
350	- Drama Club
1000	- Supplies
250	- Awards and Miscellaneous
$7600	

1029,2029, 3031 GUIDANCE SALARIES

One counselor serves Clark and Wilkins schools; two counselors serve at the Middle School. Salaries based on teacher salary schedule.

1039,2039, 3040 TESTING AND SCORING

The State Board of Education requires a statewide standardized testing program. Grades 4, 8, and 10 will be tested at State expense; grades 2 and 6 at District expense. The cost of administering Gesell developmental examinations to incoming first grade students is also budgeted in this account.

1040,2040 3041 HEALTH SALARIES

Salaries for Clark, Wilkins and Middle School Nurses are included in this account. Each nurse has a license to practice as a registered nurse in New Hampshire and performs several important functions, including but not limited to the following: (1) emergency first aid; (2) maintenance of student health records; (3) annual health screenings; (4) investigation of absences for possible health conditions; (5) prevention and control of communicable diseases; (6) prevention of accidents; (7) parent counseling; (8) administration of prescription drugs; (9) parent counseling on health issues (growth and development, common illnesses, hygiene, dental health and nutrition) and (10) assistance to teachers in carrying out the health instruction curriculum. Nurse are compensated as follows:

Level 1: Registered Nurse, Non-degreed - 80% of Teachers' Bachelors Scale, based on 37 1/2 hour work week.

Level 2: Registered Nurse, Degreed - 80% of Teachers' Bachelors Scale + $1,500, based on 37 1/2 hour work week.

1052,2052, 3053 CONSULTANTS

Amount budgeted for speakers and consultants in areas of need based on annual district goals and individual continuing education plans. Two full days for training and curriculum development are again recommended in the FY 1988 school calendar.

1053,2053, 3054 PROFESSIONAL BOOKS

Funds to purchase professional books and periodicals for staff and general public reading.

1054,2054 3055 CURRICULUM COORDINATOR SALARIES

Coordination of instruction both within the District and with Milford is a high priority. The Middle School Assistant Principal has major responsibility for this coordination. Amherst's curriculum coordinators meet regularly with their counterparts from Milford to improve curriculum content and coordination. Amherst coordinators also monitor the implementation of programs, recommend staff training, prepare budgets for their subject areas and maintain up to date inventories.

Subject	Clark/Wilkins Salaries	Middle School Salaries
Language Arts	1,000	1,000
Science	1,000	1,000
Social Studies	1,000	1,000
Mathematics	1,000	1,000
Reading	500	1,000
Computers	1,000	1,000
Extra Curricular Activities	-	700
Special Subjects	500	500

1055,2055, 3056 CURRICULUM DEVELOPMENT SALARIES

Social Studies R-8

$4,800 To fund 8 staff members (4 Clark/Wilkins, 4 Middle) at $200/week X 3 weeks for the purpose of revising the existing social studies curriculum.

Foreign Language 7-8

$400 to fund 2 staff members to work for one week on revising the French curriculum for grades 7 and 8.

1056,2056 3057 STAFF DEVELOPMENT

Teachers, administrators, counselors and librarians are required to complete a minimum of 50 clock hours of approved inservice training every three years if they are to maintain a license to teach in New Hampshire. Classroom assistants, secretaries, nurses, and SAU office staff must complete at least 25 hours of training in accordance with an approved continuing education plan.

$65 per staff member helps defray some of the cost of attending conferences, workshops and institutes.

$65 X 98	Professional Staff Members	=	$6,370
$65 X 21	Support Staff	=	1,365
	Required attendance at training seminars for Curriculum Coordinators and other personnel	=	1,000
		Total	$8,735

1057,2057, 3058 COURSE REIMBURSEMENT

In accordance with the Agreement between the School Board and the Amherst Education Association, $250 is budgeted per teacher for graduate level courses. Funds not used during the school year are returned to the general fund; they do not carry over from one year to the next.

AEA Bargaining Unit Members	87 X 250	=	$21,750
Other Professional Staff (Administrators, Guidance, Nurses)	10 X 250	=	2,500
	97 Total		$24,250

1059,2059, 3060 LIBRARIAN SALARY

There is one librarian at Clark and Wilkins and another at the Middle School. Librarians are members of the Amherst Education Association and their salaries are based on the teachers' salary schedule. Summer library work is budgeted at $350 per week for three weeks.

1067,2067, 3068 EDUCATIONAL T.V.

Public television programs and teacher guides are available from New Hampshire Channel 11 at an enrollment rate of $1.50/student. Clark and Wilkins Schools are enrolled.

1068,2068, 3069 AUDIO VISUAL EQUIPMENT REPAIR

Funding to keep the district's audio-visual equipment in good repair including preventive summer cleaning and maintenance.

1069,2069, 3070 FILM RENTAL

Funds for film rental are based on the following per pupil rates: R-4/$1.25, 5-8/$1.50.

1070,2070, 3071 LIBRARY SUPPLIES

Supply items include such items as catalog cards, audio and video tapes, media-making materials and book rebinding.

1071,2071, 3072 LIBRARY BOOKS

The acquisition, maintenance and replacement of reference, non-fiction and fiction books are budgeted in this account.

1072,2072, 3073 MAGAZINES AND PERIODICALS

Subscriptions to professional magazines (e.g. Arithmetic Teacher, Instructor, Gifted Children Newsletter) and student magazines (e.g. Jack and Jill, Ranger Rick, World, Seventeen, Creative Computing and Science Digest) are included in this account.

1073,2073, 3074 AUDIO-VISUAL - LIBRARY

Filmstrips, tapes, records, transparencies and other audio and visual materials bring added depth to a topic, reinforce classroom instruction and provide effective review.

6076 CONTINGENCY - COST SAVING AWARDS

Food service workers, aides, custodians, secretaries and bookkeepers are eligible for cash awards for suggestions which document cost savings to the district. The majority of this account, however, is set aside for contingencies.

9002 SCHOOL BOARD SALARY

5 members at $500 - $2,500

9003 SCHOOL BOARD SECRETARY

The secretary attends school meetings and keeps minutes of the proceedings. Estimated cost: $6.55/hour X 4 1/2 hours/meeting X 24 meetings per year = $707.

9008 SCHOOL DISTRICT REPORT

The estimated cost for 1250 copies of the Annual School District Report is $1,605.

9009 SCHOOL BOARD EXPENSES

Amount budgeted for school board members to attend state meetings and conferences; also funds for legal notices for District and other meetings, bid requests and board-commissioned studies.

9010 SCHOOL BOARD MEMBERSHIPS

Several services come with membership in the New Hampshire School Boards Association: Negotiations updates, salary and fringe benefit surveys, training seminars, school law and PELRB information, school board policy recommendation and legislative and labor relations lobbying at the State House. The School Board is also a member of the New England School Development Council.

9017 LEGAL SERVICES

Legal advice to the Board on matters involving State and Federal laws, negotiations and personnel.

9019 AUDIT SERVICE

Independent annual audit of all financial records and accounting procedures of the School District including general, federal, food services and capital funds.

9021 EXECUTIVE BOOKKEEPER SALARY

Full-time Business Administrator replaced with a part-time executive bookkeeper in 1985-86. Three-day/week position continued in 1987-88.

9034 EQUIPMENT MAINTENANCE AND REPAIR

Cost of service agreements on CONTEL/CADO Computer ($3,544), Pitney Bowes Copier ($844), IBM AT ($689), typewriters and calculators ($500).

9036 RENTAL OF EQUIPMENT

Postage meter rental at $46 quarterly, $184 annually.

9038 POSTAGE

School and SAU mail is processed through the SAU postage meter.

9041 PRINTING

Funds for printing district forms, stationery, staff directory, etc.

9042 OFFICE TRAVEL

Authorized travel reimbursed at $.22 per mile.

9043,9047 COURSE REIMBURSEMENT AND CONFERENCES

Funds for the SAU office staff to enroll in skill improvement courses and conferences.

9044 OFFICE SUPPLIES

Cost of copy machine paper, stationery, ledger pads, computer supplies, file folders, pens, pencils and various other office supplies.

9045 NEW EQUIPMENT

Included in this account is $8,000 for the last year of a five-year plan to purchase a CONTEL/CADO computer. This system is used to jointly by the Town and School Department and the cost is shared on a 60%-40% basis, respectively. Also budgeted is an estimated $500 for computer software and $500 for the District's share of a Customer Support Agreement. This Agreement provides training, phone assistance, and system review. In addition, $2,512 applies toward the lease-purchase of a Pitney Bowes copier and $1,000 is earmarked for an newly-required IRS magnetic tape of Federal tax withholding records.

1076,2076, PRINCIPAL AND ASSISTANT PRINCIPAL SALARIES AT CLARK, WILKINS AND MIDDLE

Salaries for principals are determined as follows:

$$\frac{\text{Teachers Masters, Step 16}}{189} \times \underset{(1.)}{\#\ \text{Work Days}} \times \underset{(2.)}{\text{Responsibility Index}} = \text{Annual Base Salary}$$

(1.) Work Days: 205 - Assistant Principal
220 - Principal

(2.) Responsibility Index:
1.065 - Assistant Principal/Curriculum Supervisor
1.140 - Elementary Schools Principal
1.190 - Middle School Principal

In addition, up to $1,000 may be awarded annually to each administrator for meritorious service on the recommendation of the Superintendent an approval of the School Board. This annual merit award is non-accumulative. A Clark School head teacher stipend ($3,000) also budgeted in Account 1076.
A major responsibility of the Middle School assistant principal, requiring an estimated 20% of his time, is to coordinate the development, implementation and evaluation of curriculums within Amherst R-8 and with M.A.S.H. Curriculum Coordinators for R-4 and 5-8 report to the assistant principal who reports directly to the Superintendent on this aspect of his work.

1077,2077, 3078 SECRETARY/CLERICAL SALARY

School	Daily Hours	Hourly Rate	Days	Total
Clark	8	8.04	235	15,115.20
Wilkins	8	8.91	240	17,107.20
*Wilkins	4	6.59	210	5,535.60
Middle	8	7.17	220	12,619.20
Middle	8	8.04	260	16,723.20
*Middle	4	8.91	215	7,662.60

*Remaining four hours of eight-hour day budgeted in special education secretary account.

1086,2086, 3087 OFFICE EQUIPMENT AND REPAIR

Service contracts and repair on typewriters, duplicators, computer, 3M secretaries, mimeograph machines, copiers and office computer as well as calibration of hearing testing equipment are budgeted in this account.

1088,2088 3089 OFFICE SUPPLIES

Cost of office supplies such as paper, stationery, notebooks, ribbons, stencils, mimeo ink, print powder and office application computer software.

1089,2089, 3090 TELEPHONE

No increase is projected on billing from July 1, 1986 to date, annualized through June, 1987.

1090,2090, 3091 TRAVEL

Funds for principals' attendance at State and National meetings and mileage reimbursement at $.22 per mile for vouchered travel.

1091,2091, 3092 NEW EQUIPMENT - OFFICE

WILKINS:	Pitney Bowes Copier (Lease-Purchase 4th Year)	1,356.00
MIDDLE:	Pitney Bowes Copier (Lease-Purchase 4th Year)	1,356.00

1093,2093, 3094 CUSTODIAN SALARIES

School	Daily Hours	Hourly Rate	Days	Total
Clark	8	6.91	260	14,372.80
Wilkins	8	9.23	260	19,198.40
Wilkins	8	7.78	260	16,182.40
Wilkins	8	6.33	260	13,166.40
Wilkins	8	6.62	260	13,769.60
Middle	8	7.78	260	16,182.40
Middle	8	9.23	260	19,198.40
Middle	8	8.65	260	17,992.00
Middle	8	8.65	260	17,992.00
Middle	8	8.36	260	17,388.80
Middle	8-Summer	4.50	45	1,620.00
Middle	8-Summer	4.50	45	1,620.00
District:	Supervisor of Buildings and Grounds			25,834.00
			Total	$194,517.20

1102,2102 WATER

Cost of town water at Clark and Wilkins School. Artesian well at the Middle School.

3104,5104 RUBBISH REMOVAL

Container rental and rubbish pick up at Clark, Wilkins and Middle

3111,5111 CARPENTRY

Supplies budgeted for custodians to build shelving, bulletin boards and storage units as needed.

3113,5113 PAINTING

Paint and painting supplies for painting rooms, exit doors, bathroom partitions, stair railings, etc.

1116,2116, 3116 SUPPLIES

Amount budgeted for cleaning supplies, paper products, light bulbs, ballasts, filters, etc.

1117 HEATING OIL - CLARK

10,625 gallons #2 fuel oil at estimated $.67 per gallon

2118,3119 ELECTRICITY AND HEATING

Wilkins - Estimated 485,005 KWH @ .0933 /KWH
Middle - Estimated 1,371,479 KWH @ .0933 /KWH

1119,2119, 3120 CLASSROOM EQUIPMENT REPAIRS

Classroom equipment repairs at Clark and Wilkins consist primarily of desk tops and chair seats, backs and glides. The Middle School account includes these repairs as well as repairs to the following: Woodshop sharpening (hand saws, dado sets, planer and jointer knives, circular saw blades); woodshop tool maintenance (drill press, jointer, lathe); metal shop tool maintenance; and home economics (scissor sharpening, sewing machine and stove service); and computer repairs.

2121 EQUIPMENT REPLACEMENT/NON-INSTRUCTIONAL - WILKINS

Simplex Clock Master	$595

3108,5108 ALARM/ENERGY MANAGEMENT/ELEVATOR MAINTENANCE

Service Contracts or calls for the following:

Middle School:	Energy Management System	$3,000
	Intrusion, Fire and Freezer Alarm	1,000
	Emergency Power Generator	300
	Elevator	227
Wilkins School:	Energy Management System	800

5122 EQUIPMENT REPLACEMENT - MAINTENANCE DEPARTMENT

Wilkins - Vacuum Cleaner $500

1122,2123, 3124 REPAIRS TO BUILDINGS

Repair of door and window hardware (closures, locks), and carpets. Replacement of broken glass, ceiling tiles and fluorescent light covers.

3125 CARE AND UPKEEP OF GROUNDS

Middle: (1) Bark Mulch; (2) Top seeding and fertilizer on two playing fields and front lawn areas; (3) stone dust for playing fields.

3127,5127 VAN MAINTENANCE

Fuel, inspection, snow tires, tune-ups and general maintenance.

3131,4131, 5131 SCHOOL BUS FLEET INSURANCE

The Amherst school district pays $500 per bus annually for a $10,000,000 excess blanket catastrophe liability policy. This policy acts as excess over Marinel's $1,000,000 policy should Marinel's limits be exhausted in any particular claim.

3133,4133 5133 SCHOOL BUS CONTRACT

Marinel Transportation, Inc. is contracted to transport students, Readiness through the 12 grade, for a period of five years starting July 1, 1984 at the following sums:

1984-85	$16,050.60/bus
1985-86	16,515.00/bus
1986-87	16,810.20/bus
1987-88	17,121.60/bus
1988-89	17,458.10/bus

Marinel presently provides 20 busses and drivers for School Board approved morning and afternoon routes and for a "late" bus to transport students who participate in after school activities from M.A.S.H. and the Middle School.

6132 SCHOOL BUS FUEL

Estimated annual fuel consumption: 56,800 gallons at an estimated $.78 per gallon bid price.

1135,2137, 3138 PRINTING

Amount budgeted to cover the cost of printing report cards, records, forms, handbooks, curriculums.

6201 BLUE CROSS/BLUE SHIELD HEALTH INSURANCE - Managed Care Program

Membership	No.		District Share of *Annual Premium		Total
Single	52	@	1,302	=	67,704
2-Person	18	@	2,342	=	42,156
Family	54	@	3,162	=	170,748
					$280,608

*16% rate increase anticipated.

6202 HEALTHSOURCE HEALTH INSURANCE

Membership	No.		District Share of *Annual Premium		Total
Single	0	@	948	=	0
2-Person	1	@	1,908	=	1,908
Family	4	@	2,569	=	10,276
					$12,184

*8% rate increase anticipated.

6203 MATTHEW THORNTON HEALTH INSURANCE

Membership	No.		District Share of *Annual Premium		Total
Single	2	@	864	=	1,728
2-Person	3	@	1,752	=	5,256
Family	7	@	2,460	=	17,220
					$24,204

*12% rate increase anticipated.

6205 DENTAL INSURANCE

Membership	No.		District Share of *Annual Premium		Total
Single	34	@	161	=	5,474
2-Person	30	@	292	=	8,760
Family	71	@	516	=	36,636
					$50,870

*12% increase anticipated.

6207 LIFE INSURANCE

$20,000 term life insurance provided each employee.

6209 DISABILITY INSURANCE

Disability income protection insurance continues for members of the Amherst Education Association and administrators.

6213 NON-TEACHER RETIREMENT

District share of retirement for custodians
Rate: $1.01/$100 wages.

6215 RETIREMENT PROFESSIONAL STAFF

District share of retirement for teachers, administrators, counselors, nurses and librarians. Rate: $.57/$100 wages.

6219 ACCRUED RETIREMENT LIABILITY - TEACHERS

Cost of living increases to retired teachers set by New Hampshire Retirement Board and passed on the local school district.

6221 F.I.C.A. - DISTRICT SHARE

The District's share of social security is $7.15/$100 of wages effective January 1, 1986.

6114,6050
6087 INSURANCE PREMIUMS

Estimated annual premiums for special multi-peril and comprehensive general liability package.

3143,3144 PRINCIPAL AND INTEREST, MIDDLE SCHOOL BONDS

Bond	Payment Dates	Principal	Interest
$2,000,000 at 4.80%	8/1/87	-	14,400
20 years commencing 2/1/73	2/1/88	100,000	14,400
$950,000 at 4.00%	9/15/87	-	3,000
15 years commencing 9/15/74	3/15/88	60,000	3,000
	Total	$160,000	$34,800

AMHERST SCHOOL DISTRICT
1987-88 PROPOSED BUDGET

REVENUES

REVENUES AND CREDITS AVAILABLE	REVISED REVENUES 1986-87	ESTIMATED REVENUES 1987-88
Unreserved Fund Balance	108,704	419,649
Revenue From State Sources		
Foundation Aid	127,590	63,795
Incentive Aid		
Foster Children		
School Building Aid	48,750	48,750
Area Vocational School		
Driver Education		
Catastrophic Aid	35,318	50,609
Adult Education		
Child Nutrition		
Other		
Revenue From Federal Sources		
ESEA		
Vocational Education		
Adult Education		
Child Nutrition		
Handicapped Program	20,000	20,000
Federal Matching Grant-Wilkins Playground		12,558
Other Sources		
Trans. From Cap. Projects Fund	6,100	
Trans. From Cap. Reserve Fund		
Sale of Bonds or Notes		
Local Revenue Other Than Taxes		
Tuition	5,000	7,000
Earnings on Investments	10,000	10,000
Trust Fund and Rent	3,000	9,228
Lunch Sales	70,000	70,000
Wilkins Playground Local Matching Funds		12,558
Speech Therapy Salary Offset		14,365
Miscellaneous		11,919
TOTAL SCHOOL REVENUES AND CREDITS	434,462	750,431
DISTRICT ASSESSMENT	7,310,313	7,454,807
TOTAL REVENUES AND DISTRICT ASSESSMENT	7,744,775	8,205,238
SCHOOL PORTION OF BUSINESS PROFITS TAX TO BE APPLIED TO THE DISTRICT ASSESSMENT WHEN COMPUTING THE SCHOOL TAX RATE	158,727	171,425

REPORT OF THE TREASURER
(For The Fiscal Year July 1, 1985 to June 30, 1986)

Louise Ainsworth Marley, Treasurer
In Account With The Amherst School District

General Fund

Cash on Hand July 1, 1985		$152,228.11
Current Appropriation	6,458,815.00	
Deficit Appropriation	93,948.00	
Revenue from State Sources	329,667.04	
Revenue from Federal Sources	14,700.00	
Received from Tuitions	4,152.24	
Received as income from Trust Funds	1,846.64	
Received from all Other Sources	184,427.62	
TOTAL RECEIPTS		7,087,556.54
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		7,239,784.65
LESS SCHOOL BOARD ORDERS PAID		7,080,680.41
BALANCE ON HAND JUNE 30, 1986		159,104.24

Clark School Addition

Cash on Hand July 1, 1985	122.16
Total Receipts	0.00
Total Amount Available For Fiscal Year	122.16
Less School Board Orders Paid(Transferred to general fund 6/30/86)	122.16
Balance on Hand June 30, 1986	0.00

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Fund Types
For The Fiscal Year Ended June 30, 1986

	General	Special Revenue	Capital Projects
Revenues			
School District Assessments	$6,552,799		
Intergovernmental Revenues	277,099	65,103	
Local Sources	47,638		1,151
Lunch and Milk Sales		107,120	
Other Financing and Other Sources			
Interfund Transfers	6,752		6,100
Total Revenues and Other Sources	6,884,288	172,223	7,251
Expenditures			
Instruction	4,648,051		
Supporting Services			
Pupils	130,879		
Instructional	118,157		
General Administration	168,468		
School Administration	201,596		
Business	1,322,124		
Community Services	84		
Facilities Acquisition and Construction	87,410		
Debt Service	210,400		
Food Service		151,444	
Federal Projects		29,549	
Other Uses			
Interfund Transfers			12,852
Total Expenditures and Other Uses	6,887,169	180,993	12,852
Excess Revenues ad Other Sources Over (Under) Expenditures and Other Uses	(2,881)	(8,770)	(5,601)
Fund Balances - July 1	160,338	19,824	11,901
Fund Balances - June 30	157,457*	11,054	6,300

*Encumbrances are not the equivalent of expenditures and are, therefore reported as part of the fund balance at June 30 and are carried forward to be paid in the subsequent year. Outstanding encumbrances at June 30, 1986 total $48,753, leaving an unencumbered fund equity of $108,704.

AMHERST SCHOOL DISTRICT

AUDITOR'S REPORT

CARRI, PLODZIK & SANDERSON
Accountants and Auditors
193 North Main Street
Concord, New Hampshire 03301
Telephone: 603-225-6996

We have examined the general purpose financial statements of the Amherst School District and the combining fund and account group financial statements of the School District as of and for the year ended June 30, 1986. Our examination was made in accordance with generally accepted auditing standards, and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the Amherst School District, at June 30, 1986, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year. Also, in our opinion, the combining fund and account group financial statements referred to above present fairly the financial position of each of the funds and account groups of the Amherst School District, at June 30, 1986, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining fund and account group financial statements.

AMHERST SCHOOL DISTRICT

SCHOOL BONDS

New England Merchants National Bank of Boston
Amount of Loan: $2,000,000.00
Rate: 4:80% Date: 2/1/73 Years: 20
Principal and Interest Due: $3,008,000.00

Payment	Principal	Interest	Balance
1/1/73-2/1/87	1,400,000	907,200	700,800
8/1/87	1,400,000	921,600	686,400
2/1/88	1,500,000	936,000	572,000
8/1/88	1,500,000	948,000	560,000
2/1/89	1,600,000	960,000	448,000
8/1/89	1,600,000	969,600	438,400
2/1/90	1,700,000	979,200	328,800
8/1/90	1,700,000	986,400	321,600
2/1/91	1,800,000	993,600	214,400
8/1/91	1,800,000	998,400	209,600
2/1/92	1,900,000	1,003,200	104,800
8/1/92	1,900,000	1,005,600	---
2/1/93	2,000,000	1,008,000	102,400

AMHERST MIDDLE SCHOOL ADDITION

New England Merchants National Bank of Boston
Amount of Loan: $950,000.00
Rate: 5.00% Date: 9/15/74 Years: 15
Principal and Interest Due: $1,323,750.00

PAYMENT	PRINCIPAL	INTEREST	BALANCE
9/15/74 - 3/15/87	830,000	364,750	129,000
9/15/87	830,000	367,750	126,000
3/15/88	890,000	370,750	63,000
9/15/88	890,000	372,250	61,500
3/15/89	950,000	373,750	---

AMHERST ENROLLMENT PROJECTIONS

YEAR/GRADE	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1986-87	181	130	127	159	121	137	134	142	140	171	157	140	1739
1987-88	216	138	135	130	167	123	135	137	126	141	160	165	1773
1988-89	207	165	144	138	137	170	114	130	118	120	125	159	1727
1989-90	184	158	172	147	145	140	157	116	112	116	109	128	1684
1990-91	186	140	164	175	154	148	130	160	100	110	106	111	1684
1991-92	239	142	146	167	184	157	137	133	138	98	100	108	1749
1992-93	219	182	148	149	175	188	145	140	114	135	89	102	1786

SCHOOL YEAR	GRADES 1-4	GRADES 5-8	GRADES 9-12	TOTAL GRADES 1-12
1986-87	597	534	608	1739
1987-88	619	562	592	1773
1988-89	654	551	522	1727
1989-90	661	558	465	1684
1990-91	665	592	427	1684
1991-92	694	611	444	1749
1992-93	698	648	440	1786

AMHERST MASH GRADUATES
CLASS OF 1986

Jamie Beth Allen
Joseph R. Allen
Fuad Tahsin Ashour
*Scott E. Austen
William David Ball
Christopher D. Bartlett
David Scott Barton
Christine Marie Belhumeur
Donald Edward Bennett
Janette Eloise Bond
David Lippincott Brooks
Susan Paula Brunelle
John Patrick Byatt
Scott C. Campbell
Gina Cardinal
*Jennifer Ann Carper
Joseph Robert Casey
Stephen P. Cassidy
*William Thomas Cassidy
John P. Catlin
Deborah Susan Chandley
Anthony Todd Chase
David Eric Christensen
Sue Ann Cloutier
Dawm Marie Collins
Kenneth John Cosmo
Michelle Deiongh
Theresa Anne Demers
Maria Luise Derby
Andrew William Deutsch
Karen Marie DiSciullo
Emily Ransom Donaldson
Norman David Douglas
* Nicole K. Dufour
Wendy Dunbar
John Richard Duquette
* Kenneth David Eglinton
Kristine Marie Empie
Michael Alan Fairbairn
Paul U. Ferrari
Christopher Crawford Finlay
Michelle Linda Forget
Richard Mark Foster
James Thomas Francis, Jr.
Brooks E. Fraser
* Christina Lynn Garden

Margaret Alicen Gibbs
Erica Ann Green
Beth Greenhalgh
John Kenneth Hamer
Graham William Hankey
Amy J. Hansen
Mark Eric Hansen
Heather Ann Harden
Gregory Louis Hebert
Christopher Steven Hibbard
Heather Helen Holway
William Ashley Horst
Lisa Grant Houck
*Laura Mary Hungerford
Brett Lee Hupfer
Sean Michael Hupfer
Aprille Christine Jameson
David Charles Kane
Heather Lee Kelley
*John Paul Kelley
Pamela Leigh Kirby
*Gwen Heather Kirkwood
*Amy Jennifer Kitchen
Stephanie Lee Kurz
Jacques Charles Lamarre
*Glen A. Larson, Jr.
Krista Jean Law
John D. Learson
Jeffrey David Lee
*Pamela Lyn Lehto
Scott Allan Lewis
Teresa Jill Light
James Joseph Lilley
Vincent Lombardi
Colleen Marie Lyons
Mark D. Madore
Jeffrey Thomas Manson, Jr.
Daniel Richard Martineau
Peter W. Martland
Thomas William Mattson
Scott A. Maxwell
Karen Eileen Mayhew
*Jennifer Leigh McKenney
William A. McKinney
James Andrew McNally
Sharla Suzanne Meltzner

Alan J. Michie
Tammy Marie Milley
Karen Ann Mills
*Deborah Kirsten Monigle
Christopher A. Morse
Jennifer E. Murphy
James E. Murray
Monica Ann Nadeau
Scott Gregory Naidus
Cara Providence Nolan
Christine Lee Nordlund
Jennifer Ellen Nunes
Stephanie Rae Osborn
Debra Elizabeth Paradise
Steven Thomas Paradise
Andrew G. Parent
Lisa Beth Parkhurst
*Sara E. Pasqualoni
*Jennifer Olga Pedersen
Marlene Gail Pelletier
Douglas Scott Ping
Joanna L. Poirier
Laura Lynn Powell
Michael John Powers
Suzanne Marie Proulx
*Cristin Janee Ray
*Kristin Elizabeth Ray
Robert T. Rhoades
Christopher David Rice
Jason M. Rosen
Kathleen Anne Rysanek
Deborah Ann Sargent
David Scott
Peter A. Secor
John Bradford Sekella
Gretchen F. Shenk
*Stacy Hope Silverman
David John Smith
Kenneth Woodman Spalding III
Salvatore John Spirito, Jr.
William Eric Stebe
Joseph Edward Stow
Mark J. Strickland
Christian Albert Strobel
*Kathleen Maud Sweeney
Jeffrey A. Teitel
Timothy James Todd
Gregory Scott Tonnesen
Lam Thanh Tran
Tai Anh Tran
Jennifer Wells Vanlaw
James Paul Vigneault
David A. Wagner
Emily Ellen Walkup
Scott Christopher Waterman
Linda Arlene Welch
*Kristin Lenore Weller
Corrie Lee Whitehouse
*Marc Alexander Winiecki
Kelly Ann Winslow
*Jennifer Rose Wolfe
*Deborah Ann Wood
Rebecca Lynn Woodbury
Stephen Matthew Yakovakis
John D. Zielinski

*NATIONAL HONOR SOCIETY

FACULTY ROSTER

OFFICE OF THE SUPERINTENDENT

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Lalley, Richard	21	Superintendent	Cornell University	Ph.D.
			University of Connecticut	M.A.
			University of Connecticut	B.S.

CLARK SCHOOL

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Oliver, Herbert	21	Principal	University of New Hampshire	M.Ed.
			Farmington State College	B.S.
Casale, Regina	12	Grade 1	Mount Saint Mary	B.A.
Findlay, Wilmerlee	8	Music	Howard University	B.M.E.
Gauvin, Kathleen	4	Readiness	Notre Dame College	B.A.
Hardcastle, Ann	15	Grade 1	Rivier College	M.A.
			University of Maine	B.S.
Head, Nancy	20	L.D.	Keene State College	M.Ed.
			Boston University	B.A.
Jenkins, Patience	12	Art	Philadelphia College	B.F.A.
Klein, Ann Marie	6	Grade 1	University of New Hampshire	M.Ed.
			Plymouth State College	B.S.
Maston, Linda	14	Readiness	University of New Hampshire	M.A.
			Lesley College	B.S.
Moegelin, Marne	15	P.E.	University of Connecticut	B.S
Nadeau, Karen	10	Speech	University of New Hampshire	M.S.
			University of Colorado	B.A.
Niskanen, Linda	11	Grade 1	Keene State College	B.Ed.
Piotrowski, Barbara	9	Grade 1	Keene State College	B.S.

Rando, Cassandra	14	Readiness	Rivier College	B.A.
Trudo, Christina	20	Readiness Head Teacher	University of New Hampshire Southern Conn. State College	M.Ed. B.S.
Tulloch, Wendy	8	Grade 1	New England College	B.A.

WILKINS SCHOOL

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Oliver, Herbert	21	Principal	University of New Hampshire Farmington State College	M.Ed. B.S.
Nicholls, Kathryn	19	D.S.I.S.	Plymouth State College Boston University	M.Ed. B.S.
Anctil, Joanne	17	Rdg. Consult.	University of Lowell Lowell State	M.Ed. B.S.
April, David	10	Phys. Educ.	Northeastern University Plymouth State College	M.S. B.S.
Ashworth, Louise	13	Grade 4	MacMurray College	B.S.
Barry, Patricia	15	Grade 2	Westfield State College	B.S.
Bean, Sandra	24	Grade 2	Keene State College	B.S.
Bonus, Cheryl	6	Grade 3	Kent State University	B.S.
Brockway, Marguerite	19	Music	The American University The American University	M.A. B.A.
Chatham, Sharon	13	Grade 2	University of Southern Miss.	B.S.
Chicoine, Carolyn	20	Grade 4	University of Vermont	B.S.
Coy, Susan	7	Grade 4	Framingham State	B.S.
Demers, Sara	10	Grade 3	Keene State College	B.S.
Disco, Maureen	6	Grade 4	University of Massachusetts Regis College	M.Ed. B.A.
Donnelly, Julie	1	Guidance	Rivier College New England College	M.A. B.S.

Dow, Cynthia	6	Grade 3	Plymouth State College	B.S.
Emmond, Michelle	9	Grade 4	Keene State College	B.S.
Gordon, Richard	13	L.D.	Long Island University University of New Hampshire	M.S. B.S.
Hodgman, Linda	9	Grade 4	Keene State College	B.S.
Lessard, Maureen	12	Grade 3	Rivier College	B.A.
Lewis, Randy	10	L.D.	University of Houston University of Maine	M.Ed. B.S.
McIntyre, Kathleen	11	Librarian	University of Pittsburgh Geneva College	M.L.S. B.S.
McKeown, Teresita	27	Grade 2	Philippine Norm College	B.S.
Murphy, Ethel	28	Resource Room	University of New Hampshire Plymouth State College	M.Ed. B.Ed.
Prescott, Mary	10	Art	University of New Hampshire	B.S.
Rondo, Audrey	21	Grade 2	University of New Hampshire Keene State College	M.Ed. B.Ed.
St. Amand, Gerard	11	Grade 4	Salem State College	B.S.
Stefanik, Jean	16	E.E.P.	Amer. Inter. College Amer. Inter. College	M.Ed. B.S.
Stickney, Joyce	14	Speech	University of New Hampshire University of New Hampshire	M.S. B.A.
Tate, Diane	8	Grade 2	Millersville State College	B.A.
Toniolo, Toni	13	Grade 3	William Patterson State	B.A.
Webb, Ann	16	Grade 3	Trenton State College	B.S.

MIDDLE SCHOOL

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Collins, Paul	29	Principal	State College - Boston State College - Boston	M.E. B.S.
Tumas, Paul	14	Asst. Prin.	University of Maine Salem State College	M.A. B.S.
Baines, Sandra	4	Home Ec.	University of New Hampshire	B.S.
Barry, Marilyn	12	Art	Notre Dame Syracuse University	M.Ed. B.F.A.
Brady, Gerald	3	I.A.	Keene State College	B.S.
Brunelle, Christopher	3	Music	Westfield State	B.A.
Carbee, Barbara J.	18	E.D.	Columbia University Southern Conn. State	M.A. B.A.
Cohen, Hedda	12	Reading	North Texas State Hofstra University	M.Ed. B.A.
Corallino, Doris	13	Grade 5	Salisbury College Fairmont State College	M.A. B.A
Cummings, Sharon	5	Home Ec.	Keene State College	B.S.
Curran, Deborah	8	L.A.	Lowell University	B.S.
Della-Fera, Ann Marie	15	Guidance	Lesley College Simmons College Boston University	M.Ed. M.A.T. B.A.
Desnoyers, Peter	11	Grade 6	S.U.N.Y./Brockport	B.S.
Dodge, Porter	9	Soc. St.	Fitchburg State College	B.S.
Dubreuil, Patrick	5	For. Lang.	Univ. of Louvain (Belgium) University of Ottawa	M.A. B.A.
Evans, Robert	17	L.A.	Salem State College Salem State College	M.A. B.S.
Fessenden, Bruce	10	Science	Wesleyan University	B.A.
Floryan, Kathleen	12	P.E.	Rivier College University of Maine	M.A. B.S.

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Gasser, Toni	10	Math/S.S.	University of Hartford	B.S.
Giarrusso, Samuel	11	Computer	Plymouth State College	M.Ed.
			Plymouth State College	B.S.
Hamel, Donna	11	For. Lang.	University of New Hampshire	B.A.
Husbands, James	14	Grade 5	Suffolk University	M.A.
			Suffolk University	B.A.
Jonson, Arthur	11	Math	Plymouth State College	M.Ed.
			Bates College	B.A.
King, Victor	8	I.A.	Fitchburg State College	M.Ed.
			University of Nebraska	B.S
Kinne, Robbin	9	P.E.	University of Oregon	M.S.
			East Stroudsburg College	B.S.
Manley, Jonathan	15	Science	Keene State College	B.E.
McAndrew, Thomas	17	Inst. Music	Anna Maria College	M.B.A.
			Rhode Island College	M.A.
			University of Massachusetts	B.A
Moore, Judith	11	Math	Rivier College	B.A.
Mutarelli, Charetta	10	Grade 5	Wilkes College	B.A.
Nielsen, Elden	24	Music	Mankato State College	M.Mus.
			Lincoln University	B.Mus.
			Anderson College	B.S.
O'Keefe, Judith	18	Science	Framingham State College	M.Ed.
			Framingham State College	B.A.
Pena, Michael	21	Grade 6	Lyndon State College	B.E.
Pierson, Gail	13	L.D.	Rivier College	M.Ed.
			Central Conn. State	B.A.
Reid, Ronald	15	Art	S.U.N.Y./Buffalo	B.S.
Roberts, Patricia	19	Grade 8	University of Lowell	M.A.
			Ohio State University	B.S
Robinson, Paulina	17	Grade 5	Plymouth State College	B.A.
Roche, Sandra	15	Math	Mt. St. Mary College	B.A.

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Scollin, George	18	Guidance	Boston College	C.A.E.S.
			Merrimack College	B.A.
			Salem State College	M.Ed.
Smith, Darlene	19	English	University of New Hampshire	M.A.
			University of New Hampshire	B.A.
Stevenson, Marilyn	7	Grade 5	Boston University	B.A.
Trasatti, Kathleen	4	Math	University of New Hampshire	B.S.
Treadwell, Jean	17	Math	Harvard University	M.Ed.
			Wellesley College	B.A.
Vassar, Richard	11	L.A./S.S.	Fitchburg State College	B.S.
Walter, John	18	Science	Keene State College	B.E.
Wasson, Sharon	11	Health	Radford University	B.S.

SYNOPSIS OF ANNUAL SCHOOL DISTRICT MEETING
MARCH 10, 1986

Peter Wells, Sr., Moderator, called the annual meeting of the Amherst School District to order at 7:45 p.m. on March 10, 1986 at the Amherst Middle School. Voters were admitted by Checklist Supervisors Jean Lyon, Marie Chase and Lynn Riccitelli. Mr. Wells led the voters in the pledge of allegiance and read the preamble to the 1986 school warrant.

On the platform were Kurt Pauer, chairman of the School Board, plus the other board members Ann Logan, Jane Cosmo, Diana Lambert and Donald Boyle. Also present were Superintendent Richard Lalley and counsel Brad Kidder.

Mr. Wells explained the rules under which the meeting would be conducted. After each article is read, a motion would be made by a school board member and seconded. Then the member would speak to the question, followed by a statement from the Ways and Means Committee, with a 2 minute limit. A vote to reconsider would only be accepted immediately after the article was voted, before the next article was read. The moderator would vote only to break a tie, and his vote would be in the negative.

Mr. Wells introduced Mr. Lalley who presented a "State of the School District" address. Mr. Lalley noted that the financial affairs of the district are in order, that the district has attained high standards within the financial limits of the budget, and that his office is compiling a Manual of Business Office Procedures. He spoke of the areas of concern which he had been working on: cost control, the pre-school handicapped children, special education, reorganization of the union office, MASH. Superintendent Lalley also noted gifts of $1,500 from the Amherst Community Foundation for the redesigning of the computer lab and $3,000 from the Amherst Mens Club for sports equipment. He announced that at the annual meeting of the Milford School District on March 8 a vote of 70% to 30% was taken not to terminate the tuition agreement among Milford, Amherst and Mont Vernon.

Kurt Pauer explained the budgeting process wherein cuts were made by the Superintendent prior to submission to the board, the proposal for public kindergarten was withdrawn, and further budget reductions were made by the board in January and February after meetings with the Ways and Means Committee.

Cliff Ann Wales, chairman of the Ways and Means Committee, spoke of possible future expensive programs facing the town, such a high school building program, kindergarten, town septic and solid waste problems, welfare, Baboosic Lake cleanup, possible full time paid fire and rescue personnel. The committee recommended an increase of only 8% with a controlled growth rate.

Jane Cosmo presented a resolution thanking Paul and Hope Caulfield for providing an area for town youth sports for the last six years, presenting them with a plaque.

Ann Logan presented a resolution thanking Louis and Marjorie Heaton for providing a safe, well-lit pond for ice skating for the youth of Amherst for 30 years, presenting them with a plaque.

Kurt Pauer noted that Diana Lambert was retiring after three years on the School Board, commending her work while a member.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto. Jane Cosmo moved passage of Article I. Seconded by Kurt Pauer. Motion carried.

Article II. To see if the district will vote to authorize the Amherst School Board to transfer $6,100 from the Clark School Addition Funds and to spend the same for engineering services to examine the feasibility of converting existing electric heating systems at the Wilkins and Middle Schools to oil-fired or gas-fired heating systems for some other heating systems; and to authorize the Amherst School Board to close out the Clark School Building Fund by transferring the remaining balance of said fund including all principal and interest accrued thereon as of 30 June 1986 to the general fund of the school district. Kurt Pauer moved Article II be passed. Seconded by Ann Logan. Mr. Pauer explained that the money would pay for the study and engineering drawings of a conversion with a probable savings of 30-50% on energy costs and pay-back period of 5 years. Wallace Warren of the Ways and Means Committee noted it was in favor of the article.

Peter Hansen moved to amend article II to read "...that the balance of said fund including all principal and interest as of 30 June 1986 is to be transferred to the account general fund of the School District to become part of the school district unreserved fund balance to be used to reduce taxation in the 1986-87 school year. Seconded. A hand count showed 148 votes for, and 84 against. The motion carried. The amended article was then passed by voice vote.

Article III. To see if the district will vote to direct the School Board to negotiate an appropriate long-term contract with the Milford School Board for sharing the cost of renovating, expanding or replacing Milford Area Senior High School, or to take any other action relating thereto. Ann Logan moved acceptance of Article III. Seconded by Donald Boyle. Mrs. Logan explained that at the Milford School District Meeting an article for $25,000 to study the Milford Schools was passed. Several voters expressed concerns about the over-crowding at MASH and the rising per pupil cost. Article III passed by voice vote. A sense of the meeting ascertained that the voters were in favor of a long-term agreement which should include voting rights for Amherst.

Article IV. To see if the district will vote to raise, appropriate and expend the sum of $93,984 to cover the deficit of the 1985-86 budget which is anticipated by reason of the unexpected increase in the number of tuition students attending Milford Area Senior High School, the unexpected increase in the number of handicapped students requiring out-of-district program placement and the unexpectedly large increase in school bus fleet, school property and liability

insurance premiums. Mr. Pauer moved passage of Article IV. Seconded by Mrs. Logan. Mr. Pauer noted that an anticipated deficit of $184,943 had been reduced to $93,984 by freezing some accounts and an unanticipated reduction in heating costs. Harding Sortevik of the Ways and Means Committee noted that it recommended approval of the article. Motion carried.

Article V. To see what sum of money the district will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation. Donald Boyle moved that $7,644,691 plus the $93,984 of the Article IV and the $6,100 of Article II a total of $7,744,775 be raised. Seconded by Diana Lambert.

Mr. Boyle referred to the hand-out given to the voters and explained areas where reductions have been made. Mrs. Cliff Ann Wales, chairman of the Ways and Means Committee moved that the district raise and appropriate $7,619,775, a reduction of $125,000. Seconded. William Belvin of that committee explained the committee's position, noting that the total tax increase of school and town would be $338.00 per $1,000 of the taxes if all warrant articles were passed.

Voters spoke in favor of and against the amendment. Over five voters had presented a request in writing for a secret written ballot. The polls opened at 11:10 p.m. with voting by check list and yes/no ballot. The polls closed at 11:30 p.m. The count was 105 yes, 114 no. The motion on the amendment failed. A written request for a secret ballot on Article V was withdrawn. The original motion was carried by voice vote.

Article VI. To see if the district will authorize the School Board to make application for and to accept and expend on behalf of the district, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals.

Mrs. Lambert moved the article, Mr. Pauer seconded. The article carried.

Article VII. To transact any other business that may legally come before this meeting. Mrs. Lambert moved the article. Seconded by Mr. Pauer. Article carried.

Upon a motion to adjourn, the meeting adjourned at 11:45 p.m.

Respectfully submitted,

Louise Ainsworth Marley, Clerk

NOTES

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TOWN HALL OFFICERS

TOWN ADMINISTRATOR	673-6041
Monday thru Friday	9:00 a.m. to 3:00 p.m.
TOWN CLERK	673-6041
Monday thru Friday	9:00 a.m. to 3:00 p.m.
Monday Evenings	7:00 p.m. to 9:00 p.m.
TAX COLLECTOR	673-6041
Monday thru Friday	9:00 a.m. to 3:00 p.m.
Monday Evenings	7:00 p.m. to 9:00 p.m.
ZONING & BUILDING OFFICE	673-6041
Monday thru Friday	9:00 a.m. to 3:00 p.m.
Monday Evenings	7:00 p.m. to 9:00 p.m.
ASSESSING OFFICE	673-6041
Monday thru Friday	9:00 a.m. to 3:00 p.m.
RECREATION DIRECTOR	673-6041
Monday thru Friday	9:00 a.m. to 3:00 p.m.
SELECTMEN'S OFFICE	673-6041
Meeting Monday Evenings	7:30 p.m.

* * *

LIBRARY	673-2288
Main Street	September thru June
Monday thru Thursday	9:30 a.m. to 8:30 p.m.
Friday	9:30 a.m. to 5:00 p.m.
Saturday	9:30 a.m. to 3:30 p.m.
Sunday	1:00 p.m. to 4:00 p.m.
	July thru August
Monday thru Friday	Same as Above
Saturday	9:30 a.m. to Noon
Sunday	Closed

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FIRE INSPECTOR	673-6041
HIGHWAY DEPARTMENT	673-2317
POLICE DEPARTMENT	673-4900
CIVIL PREPAREDNESS	673-4803 (Roy Maston)
AMHERST VILLAGE DISTRICT	672-0578
SOUHEGAN REGIONAL LANDFILL	(Dump Sticker Required)
Route 101	
Tuesday, Thursday	9:00 a.m. to 5:00 p.m.
Saturday	8:00 a.m. to 5:00 p.m.

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FOR EMERGENCIES

Police	Ambulance	Fire
673-4900	673-1414	673-3131